

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
15210	FICA	0.00	0.00	1,021,079.87	1,021,079.87	391,092.87	629,987.00	61.6981
15220	PERF	0.00	0.00	1,534,984.26	1,534,984.26	610,206.68	924,777.58	60.2467
15230	Insurance	0.00	0.00	3,069,857.44	3,069,857.44	1,806,329.81	1,263,527.63	41.1592
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	116,746.20	(116,746.20)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	53,028.83	(53,028.83)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>5,625,921.57</b>	<b>5,625,921.57</b>	<b>2,977,404.39</b>	<b>2,648,517.18</b>	<b>47.08%</b>
☐ Loc : 0001								
02360	PERF-Employee Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11100	Elected Official	51,020.00	0.00	977.39	51,997.39	25,506.14	26,491.25	50.9473
11200	Chief Deputy	36,000.00	0.00	689.16	36,689.16	17,997.41	18,691.75	50.9462
11300	First Deputy (3)	98,277.00	0.00	1,882.71	100,159.71	49,131.21	51,028.50	50.9471
11400	Second Deputy	332,794.00	0.00	6,346.40	339,140.40	165,475.64	173,664.76	51.2073
11433	Second Deputy (6)	184,524.00	0.00	3,534.96	188,058.96	92,247.96	95,811.00	50.9473
11600	Part Time Hourly	81,000.00	0.00	1,080.00	82,080.00	34,082.00	47,998.00	58.4771
11700	Part Time	6,500.00	0.00	0.00	6,500.00	1,474.88	5,025.12	77.3095
22300	File Stamps	500.00	0.00	50.00	550.00	522.04	27.96	5.0836
23600	Office Supplies	35,000.00	0.00	(112.91)	34,887.09	13,525.83	21,361.26	61.2297
23710	Other Supplies	0.00	0.00	400.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	12,750.00	0.00	256.42	13,006.42	2,423.83	10,582.59	81.3644
32120	Postage	55,000.00	0.00	5,211.98	60,211.98	22,291.02	37,920.96	62.9791
32530	Equipment Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	975.00	0.00	0.00	975.00	638.75	336.25	34.4872

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>895,340.00</b>	<b>0.00</b>	<b>20,316.11</b>	<b>915,656.11</b>	<b>425,316.71</b>	<b>490,339.40</b>	<b>53.55%</b>
☐ <b>Loc : 0002</b>								
11100	Elected Official	51,600.00	0.00	988.29	52,588.29	25,796.26	26,792.03	50.9468
11200	Chief Deputy	37,000.00	0.00	708.81	37,708.81	18,497.31	19,211.50	50.947
11302	1st Deputy-Finance Mgr (3)	69,500.00	3,500.00	26,675.74	99,675.74	35,679.25	63,996.49	64.2047
11303	1st Deputy-Tax Mgr (2)	67,200.00	0.00	1,287.36	68,487.36	33,595.11	34,892.25	50.947
11403	Second Deputy-Finance (3)	125,000.00	0.00	(21,167.74)	103,832.26	62,923.39	40,908.87	39.399
11404	Second Deputy-Tax (4)	126,000.00	0.00	2,384.11	128,384.11	64,287.83	64,096.28	49.9254
11601	GIS/Prop Rec Tech/Coordin	33,500.00	0.00	641.74	34,141.74	16,747.51	17,394.23	50.9471
11700	Part Time	2,000.00	0.00	(1,782.52)	217.48	0.00	217.48	100.00%
11800	Overtime	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	5,000.00	0.00	(214.90)	4,785.10	1,936.92	2,848.18	59.5218
23602	Office Supplies-Personnel	1,500.00	0.00	0.00	1,500.00	414.96	1,085.04	72.336
23710	Other Supplies	3,500.00	0.00	214.90	3,714.90	3,714.90	0.00	0.00%
31210	Maint & Serv Contracts	3,500.00	0.00	0.00	3,500.00	1,224.28	2,275.72	65.0206
31212	Maint&Srcv Contract-Personne	1,000.00	0.00	(300.00)	700.00	0.00	700.00	100.00%
32120	Postage	4,500.00	0.00	(263.88)	4,236.12	37.12	4,199.00	99.1237
32130	Travel & Training	450.00	0.00	0.00	450.00	368.31	81.69	18.1533
32132	Travel & Training-Personnel	2,100.00	0.00	0.00	2,100.00	399.00	1,701.00	81.00%
32412	Printing-Personnel	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	300.00	0.00	0.00	300.00	0.00	300.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32600	Dues & Subscriptions	750.00	0.00	263.88	1,013.88	1,013.88	0.00	0.00%
32602	Dues & Subscript-Personnel	300.00	0.00	359.90	659.90	498.90	161.00	24.3976
		<b>537,400.00</b>	<b>3,500.00</b>	<b>9,795.69</b>	<b>550,695.69</b>	<b>267,134.93</b>	<b>283,560.76</b>	<b>51.49%</b>
<b>☐ Loc : 0003</b>								
11100	Elected Official	48,504.00	0.00	928.54	49,432.54	24,248.45	25,184.09	50.9464
11201	Supervisor	36,566.00	0.00	700.50	37,266.50	18,280.25	18,986.25	50.9472
11304	First Deputy (2)	67,204.00	0.00	1,289.46	68,493.46	33,597.96	34,895.50	50.9472
11700	Part Time	34,000.00	0.00	252.00	34,252.00	16,381.63	17,870.37	52.1732
11800	Overtime	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	3,000.00	0.00	329.52	3,329.52	1,096.27	2,233.25	67.0742
31200	Contract Services	3,000.00	0.00	30.00	3,030.00	260.43	2,769.57	91.405
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	20,000.00	0.00	0.00	20,000.00	14,931.93	5,068.07	25.3404
32130	Travel & Training	400.00	0.00	0.00	400.00	25.00	375.00	93.75
32201	Contract Serv-Tax Bills	17,500.00	0.00	0.00	17,500.00	30.00	17,470.00	99.8286
32411	Tax Statements	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	400.00	0.00	0.00	400.00	102.00	298.00	74.5
32600	Dues & Subscriptions	250.00	0.00	0.00	250.00	250.00	0.00	0.00%
47210	Equipment	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>233,824.00</b>	<b>0.00</b>	<b>3,530.02</b>	<b>237,354.02</b>	<b>109,203.92</b>	<b>128,150.10</b>	<b>53.99%</b>
<b>☐ Loc : 0004</b>								
11100	Elected Official	44,978.00	0.00	861.65	45,839.65	22,485.65	23,354.00	50.9472
11200	Chief Deputy	6,826.00	0.00	326.92	7,152.92	3,608.67	3,544.25	49.5497
11305	First Deputy	6,283.00	0.00	241.74	6,524.74	3,261.49	3,263.25	50.0135
11405	Second Deputy	6,051.00	0.00	231.83	6,282.83	3,140.83	3,142.00	50.0093

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>64,138.00</b>	<b>0.00</b>	<b>1,662.14</b>	<b>65,800.14</b>	<b>32,496.64</b>	<b>33,303.50</b>	<b>50.61%</b>
☐ <b>Loc : 0005</b>								
11100	Elected Official	53,645.00	0.00	1,027.68	54,672.68	26,818.43	27,854.25	50.9473
11202	Merit Board	1,500.00	0.00	0.00	1,500.00	325.00	1,175.00	78.3333
11312	Deputy (16)	694,195.00	0.00	14,002.81	708,197.81	371,989.71	336,208.10	47.4738
11313	Investigator (3)	122,505.00	0.00	1,564.56	124,069.56	40,829.06	83,240.50	67.0918
11314	Drug Investigator	46,082.00	0.00	882.40	46,964.40	23,037.55	23,926.85	50.9468
11406	Clerical I	33,070.00	0.00	633.52	33,703.52	16,532.52	17,171.00	50.9472
11407	Clerical II (7)	210,000.00	0.00	4,022.97	214,022.97	102,676.29	111,346.68	52.0256
11408	Crt Security Officer (3)	92,859.00	0.00	1,778.76	94,637.76	46,279.73	48,358.03	51.098
11409	OT-Crt Security Officer	10,000.00	0.00	1,377.68	11,377.68	2,047.66	9,330.02	82.0028
11410	Maintenance-Jail Sargeant	0.00	0.00	642.72	642.72	642.72	0.00	0.00%
11700	Part Time	19,540.00	0.00	0.00	19,540.00	5,808.75	13,731.25	70.2725
11702	Lieutenant 1 2/3	33,175.00	0.00	636.26	33,811.26	20,222.48	13,588.78	40.1901
11703	Captain I	52,805.00	0.00	1,011.59	53,816.59	26,398.59	27,418.00	50.9471
11704	Captain II	51,258.00	0.00	981.95	52,239.95	25,625.20	26,614.75	50.9471
11801	Sergeant (3)	141,489.00	0.00	2,710.53	144,199.53	65,333.73	78,865.80	54.6921
11802	Corporal (6)	276,492.00	0.00	5,296.80	281,788.80	135,035.09	146,753.71	52.0793
11904	Specialist Pay-C.I. (5)	4,855.00	0.00	0.00	4,855.00	1,942.00	2,913.00	60.00%
11905	Specialist Pay-SWAT (9)	8,325.00	0.00	0.00	8,325.00	4,162.50	4,162.50	50.00%
11907	OT-Deputy	40,000.00	0.00	1,938.85	41,938.85	57,416.12	(15,477.27)	-36.9044
11909	Process Server (2)	62,255.00	0.00	262.37	62,517.37	31,218.60	31,298.77	50.0641
11921	Cheif Matron/Personnel 1/4	10,719.00	0.00	204.82	10,923.82	5,356.85	5,566.97	50.9618
12108	Longevity	44,800.00	0.00	0.00	44,800.00	43,300.00	1,500.00	3.3482

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
12130	Shift Difference-Dpty (17)	17,000.00	0.00	0.00	17,000.00	7,333.30	9,666.70	56.8629
12230	Shift Diff-Dispatch (14)	14,000.00	0.00	0.00	14,000.00	5,500.00	8,500.00	60.7143
12300	Dispatcher (19)	626,601.00	5,928.00	10,740.26	643,269.26	275,909.91	367,359.35	57.1082
12301	Communications Director	44,100.00	312.00	827.27	45,239.27	22,094.83	23,144.44	51.1601
12302	IDACS Coordinator	39,850.00	312.00	743.64	40,905.64	19,970.16	20,935.48	51.1799
12303	Shift Super (3)	103,890.00	936.00	1,990.23	106,816.23	52,081.23	54,735.00	51.2422
12304	PT Dispatch	72,000.00	0.00	581.13	72,581.13	15,253.76	57,327.37	78.9838
12305	OT Dispatchers	75,000.00	0.00	3,220.00	78,220.00	58,301.83	19,918.17	25.4643
12400	OT Crt Deputy	5,000.00	0.00	0.00	5,000.00	392.30	4,607.70	92.154
12800	OT Community Police	7,500.00	0.00	0.00	7,500.00	3,046.61	4,453.39	59.3785
13300	Uniform-Deputy (37)	29,600.00	0.00	0.00	29,600.00	12,650.92	16,949.08	57.2604
13320	Uniform-Crt Security Officer	2,400.00	0.00	0.00	2,400.00	1,200.00	1,200.00	50.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	180,000.00	0.00	13,515.83	193,515.83	71,031.03	122,484.80	63.2945
23230	Batteries	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23301	Criminal Invest Supplies	3,000.00	0.00	2,558.40	5,558.40	3,302.95	2,255.45	40.5773
23400	Dive Team	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23500	Swat Supplies	5,000.00	0.00	1,601.11	6,601.11	3,089.98	3,511.13	53.19
23600	Office Supplies	7,500.00	0.00	22.52	7,522.52	3,406.46	4,116.06	54.7165
23601	Emerg Response Team Supplies	1,500.00	0.00	407.52	1,907.52	669.63	1,237.89	64.8953
23603	Camera Supplies	500.00	0.00	0.00	500.00	288.90	211.10	42.22

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23700	Canine Supplies	3,000.00	0.00	124.94	3,124.94	412.82	2,712.12	86.7895
23710	Other Supplies	2,000.00	0.00	466.29	2,466.29	1,385.39	1,080.90	43.827
23750	IDAC Supplies	3,000.00	0.00	0.00	3,000.00	107.62	2,892.38	96.4127
23800	Hostage Negotiation Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	15,000.00	0.00	1,155.22	16,155.22	13,447.47	2,707.75	16.7608
31210	Maint & Serv Contracts	0.00	38,649.00	0.00	38,649.00	38,579.03	69.97	0.181
31211	Maint & Serv-Radio	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32120	Postage	10,000.00	0.00	930.41	10,930.41	4,665.66	6,264.75	57.3149
32130	Travel & Training	11,750.00	0.00	0.00	11,750.00	6,668.14	5,081.86	43.2499
32131	Travel & Training-Firearms	3,960.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	Utilities	40,000.00	0.00	0.00	40,000.00	4,375.56	35,624.44	89.0611
32330	Criminal Investigation Srvc	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32370	Canine Services	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32410	Printing	2,500.00	0.00	0.00	2,500.00	685.13	1,814.87	72.5948
32430	Photography/Film Developing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	40,500.00	0.00	0.00	40,500.00	11,179.20	29,320.80	72.397
35220	Pension	0.00	0.00	0.00	0.00	280,900.00	(280,900.00)	0.00%
36130	ID Badging System	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>3,389,720.00</b>	<b>46,137.00</b>	<b>77,861.04</b>	<b>3,513,718.04</b>	<b>1,970,928.40</b>	<b>1,542,789.64</b>	<b>43.91%</b>
<b>☐ Loc : 0006</b>								
11100	Elected Official	42,011.00	0.00	804.65	42,815.65	21,002.31	21,813.34	50.9471
11305	First Deputy	28,000.00	0.00	536.22	28,536.22	13,997.90	14,538.32	50.9469

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11315	Senior Secretary	32,342.00	0.00	619.40	32,961.40	16,168.58	16,792.82	50.9469
11316	Secretary	32,342.00	0.00	619.40	32,961.40	10,570.94	22,390.46	67.9293
11700	Part Time	2,575.00	0.00	0.00	2,575.00	386.50	2,188.50	84.9903
23210	Gas Oil & Lubricants	2,700.00	0.00	37.39	2,737.39	441.22	2,296.17	83.8817
23600	Office Supplies	3,750.00	0.00	412.32	4,162.32	438.78	3,723.54	89.4583
23630	Printer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	300.00	0.00	0.00	300.00	110.07	189.93	63.31
31200	Contract Services	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Serv Contracts	2,800.00	0.00	0.00	2,800.00	450.85	2,349.15	83.8982
32120	Postage	1,600.00	0.00	1,819.83	3,419.83	1,600.00	1,819.83	53.214
32130	Travel & Training	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publication s	1,200.00	0.00	0.00	1,200.00	136.00	1,064.00	88.6667
32520	Garage & Motor Repair	750.00	0.00	518.34	1,268.34	518.34	750.00	59.1324
32530	Equipment Repair	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32600	Dues & Subscriptions	250.00	0.00	0.00	250.00	50.00	200.00	80.00%
		<b>152,120.00</b>	<b>0.00</b>	<b>5,367.55</b>	<b>157,487.55</b>	<b>65,871.49</b>	<b>91,616.06</b>	<b>58.17%</b>
<b>☐ Loc : 0007</b>								
11100	Elected Official	61,800.00	0.00	651.47	62,451.47	30,500.77	31,950.70	51.1608
11200	Chief Deputy	22,500.00	0.00	0.00	22,500.00	10,817.25	11,682.75	51.9233
11316	Secretary	0.00	0.00	0.00	0.00	2,307.68	(2,307.68)	0.00%
11413	PT Clerical	5,637.00	0.00	(3,577.81)	2,059.19	2,059.19	0.00	0.00%
11700	Part Time	3,000.00	0.00	3,647.05	6,647.05	2,425.20	4,221.85	63.5146
23210	Gas Oil & Lubricants	8,000.00	0.00	0.00	8,000.00	986.13	7,013.87	87.6734
23230	Batteries	400.00	0.00	0.00	400.00	0.00	400.00	100.00%

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23300	Uniform-Protect Clothing	700.00	0.00	0.00	700.00	416.70	283.30	40.4714
23600	Office Supplies	1,000.00	0.00	159.98	1,159.98	468.61	691.37	59.6019
23710	Other Supplies	10,000.00	0.00	1,536.17	11,536.17	1,692.00	9,844.17	85.3331
30000	Other Services & Charges	400.00	0.00	0.00	400.00	71.16	328.84	82.21
31200	Contract Services	300.00	0.00	0.00	300.00	265.81	34.19	11.3967
31213	Beepers	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32160	Communications	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advert/Publication s	150.00	0.00	44.64	194.64	44.64	150.00	77.0654
32430	Photography/Film Developing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	3,000.00	0.00	0.00	3,000.00	758.10	2,241.90	74.73
32530	Equipment Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
32631	Med & Hosp-Pathologist	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32632	Med & Hosp-Transport	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32635	Med & Hosp-Autopsy/Lab	125,000.00	0.00	11,080.00	136,080.00	91,760.00	44,320.00	32.5691
		<b>251,187.00</b>	<b>0.00</b>	<b>13,541.50</b>	<b>264,728.50</b>	<b>144,573.24</b>	<b>120,155.26</b>	<b>45.39%</b>
☐ <b>Loc : 0008</b>								
11100	Elected Official	53,000.00	0.00	996.10	53,996.10	26,476.92	27,519.18	50.9651
11200	Chief Deputy	38,774.00	0.00	2,324.99	41,098.99	20,135.49	20,963.50	51.0073
11306	First Deputy (Level II)	66,518.00	0.00	2,955.00	69,473.00	34,073.22	35,399.78	50.9547
		<b>158,292.00</b>	<b>0.00</b>	<b>6,276.09</b>	<b>164,568.09</b>	<b>80,685.63</b>	<b>83,882.46</b>	<b>50.97%</b>



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Loc : 0009								
11104	Prosecutor Supplemental	7,000.00	0.00	134.02	7,134.02	3,499.60	3,634.42	50.9449
11309	First Deputy Prosec	36,500.00	0.00	699.23	37,199.23	18,247.23	18,952.00	50.9473
11310	First Deputy Sup II	33,500.00	0.00	641.55	34,141.55	16,747.51	17,394.04	50.9468
11311	First Deputy Drug Task	33,500.00	0.00	641.55	34,141.55	16,747.51	17,394.04	50.9468
11317	Administrator	27,580.00	0.00	528.35	28,108.35	13,787.85	14,320.50	50.9475
11323	Dep Prosecutor-Sup CT III	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11324	Dep Prosecutor-Sup CT I	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11325	Dep Prosecutor-Sup CT II	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11326	Dep Prosecutor-Juvenile	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11327	Dep Prosecutor-Sup CT IV	40,870.00	0.00	782.95	41,652.95	30,218.95	11,434.00	27.4506
11328	Dep Prosecutor-Circuit CT	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11329	Dep Prosecutor-Sup CT IV	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11330	Dep Prosecutor-Sup CT I	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11331	Investigator	43,000.00	0.00	0.00	43,000.00	20,429.00	22,571.00	52.4907
11332	Deputy Prosecutor Atty	20,435.00	0.00	0.00	20,435.00	0.00	20,435.00	100.00%

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11803	Criminal Enforce Clerk(3)	90,942.00	0.00	1,742.19	92,684.19	45,464.19	47,220.00	50.9472
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	8,000.00	0.00	89.74	8,089.74	6,294.44	1,795.30	22.1923
31120	Witness/Translator s	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	195.36	2,804.64	93.488
32160	Communications	1,000.00	0.00	0.00	1,000.00	528.13	471.87	47.187
32190	Transcripts	2,000.00	0.00	0.00	2,000.00	1,365.40	634.60	31.73
32200	Advert/Publication s	300.00	0.00	0.00	300.00	37.76	262.24	87.4133
32410	Printing	500.00	0.00	0.00	500.00	263.66	236.34	47.268
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	200.00	0.00	0.00	200.00	122.44	77.56	38.78
34111	Grant Match Money	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00%
35650	Office Allowance	60,000.00	0.00	0.00	60,000.00	29,999.88	30,000.12	50.0002
47210	Equipment	5,000.00	0.00	0.00	5,000.00	1,389.15	3,610.85	72.217
47240	Law Books	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
		<b>744,317.00</b>	<b>0.00</b>	<b>10,740.23</b>	<b>755,057.23</b>	<b>390,361.71</b>	<b>364,695.52</b>	<b>48.30%</b>
<b>Loc : 0010</b>								
11107	Major Department Head	31,757.00	0.00	606.05	32,363.05	15,876.12	16,486.93	50.9437
11108	Major Department Head	31,757.00	0.00	606.05	32,363.05	15,876.12	16,486.93	50.9437
11700	Part Time	12,500.00	0.00	286.94	12,786.94	5,107.98	7,678.96	60.0531

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11725	Part Time (2)	12,500.00	0.00	258.50	12,758.50	5,622.38	7,136.12	55.9323
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	21.85	2,978.15	99.2717
32130	Travel & Training	200.00	0.00	0.00	200.00	178.45	21.55	10.775
32410	Printing	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	40.00	10.00	20.00%
		<b>91,964.00</b>	<b>0.00</b>	<b>1,757.54</b>	<b>93,721.54</b>	<b>42,722.90</b>	<b>50,998.64</b>	<b>54.42%</b>
☐ <b>Loc : 0011</b>								
11203	Clerical Coordinator	30,953.00	0.00	592.94	31,545.94	15,474.22	16,071.72	50.947
11317	Administrator	32,686.00	0.00	626.17	33,312.17	16,340.67	16,971.50	50.9468
11700	Part Time	11,000.00	0.00	0.00	11,000.00	2,900.63	8,099.37	73.6306
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	5,500.00	0.00	0.00	5,500.00	1,174.81	4,325.19	78.6398
23640	Operating Supplies	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31200	Contract Services	111,590.00	0.00	0.00	111,590.00	111,590.00	0.00	0.00%
31210	Maint & Serv Contracts	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
32120	Postage	4,500.00	0.00	0.00	4,500.00	2,532.00	1,968.00	43.7333
32130	Travel & Training	6,500.00	0.00	545.16	7,045.16	2,266.00	4,779.16	67.8361
32530	Equipment Repair	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>206,929.00</b>	<b>0.00</b>	<b>1,764.27</b>	<b>208,693.27</b>	<b>152,278.33</b>	<b>56,414.94</b>	<b>27.03%</b>
☐ <b>Loc : 0012</b>								
11105	Veterans Service Officer	36,500.00	0.00	670.28	37,170.28	18,218.50	18,951.78	50.9864
11333	Admin Support Manager	30,000.00	0.00	536.33	30,536.33	14,959.40	15,576.93	51.0111
11334	Claims Adjuster	30,000.00	0.00	536.11	30,536.11	14,959.40	15,576.71	51.0108
11700	Part Time	33,000.00	0.00	465.30	33,465.30	12,148.80	21,316.50	63.6973
23600	Office Supplies	3,000.00	0.00	998.97	3,998.97	1,501.56	2,497.41	62.4513

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	3,200.00	0.00	0.00	3,200.00	2,360.04	839.96	26.2487
32120	Postage	1,600.00	0.00	(300.00)	1,300.00	0.00	1,300.00	100.00%
32130	Travel & Training	1,500.00	0.00	300.00	1,800.00	0.00	1,800.00	100.00%
32410	Printing	500.00	0.00	225.00	725.00	225.00	500.00	68.9655
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	40.00	260.00	86.6667
35470	Veteran Burial	20,000.00	0.00	0.00	20,000.00	3,800.00	16,200.00	81.00%
35480	Memorial Day Expenses	1,900.00	0.00	0.00	1,900.00	1,728.00	172.00	9.0526
		<b>161,500.00</b>	<b>0.00</b>	<b>3,431.99</b>	<b>164,931.99</b>	<b>69,940.70</b>	<b>94,991.29</b>	<b>57.59%</b>
<b>☐ Loc : 0013</b>								
11100	Elected Official	48,047.00	0.00	920.44	48,967.44	24,019.94	24,947.50	50.9471
11200	Chief Deputy	35,774.00	0.00	685.33	36,459.33	17,884.33	18,575.00	50.9472
11305	First Deputy	36,259.00	0.00	215.92	36,474.92	18,126.87	18,348.05	50.3032
11700	Part Time	10,000.00	0.00	66.00	10,066.00	3,711.81	6,354.19	63.1253
23600	Office Supplies	2,200.00	0.00	0.00	2,200.00	757.25	1,442.75	65.5795
23710	Other Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	1,500.00	0.00	0.00	1,500.00	679.43	820.57	54.7047
32130	Travel & Training	250.00	0.00	0.00	250.00	50.88	199.12	79.648
32160	Communications	480.00	0.00	40.00	520.00	240.00	280.00	53.8462
32600	Dues & Subscriptions	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
		<b>137,260.00</b>	<b>0.00</b>	<b>1,927.69</b>	<b>139,187.69</b>	<b>65,470.51</b>	<b>73,717.18</b>	<b>52.96%</b>
<b>☐ Loc : 0062</b>								
11106	Election Board Members	15,000.00	0.00	0.00	15,000.00	7,500.00	7,500.00	50.00%
11205	Clerical Assistant	9,000.00	0.00	0.00	9,000.00	3,000.00	6,000.00	66.6667

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11335	Absentee Voter Board	0.00	0.00	58.00	58.00	58.00	0.00	0.00%
11602	Precinct Officials	10,000.00	0.00	250.00	10,250.00	275.00	9,975.00	97.3171
12202	Election Board Assist	9,000.00	0.00	72.00	9,072.00	3,252.00	5,820.00	64.1534
23600	Office Supplies	5,000.00	0.00	439.76	5,439.76	510.50	4,929.26	90.6154
23710	Other Supplies	0.00	0.00	10.33	10.33	10.33	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	8,510.55	8,510.55	8,510.55	0.00	0.00%
32120	Postage	5,000.00	0.00	(4,956.12)	43.88	43.88	0.00	0.00%
32130	Travel & Training	1,500.00	0.00	(1,100.00)	400.00	7.39	392.61	98.1525
32160	Communications	5,000.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00%
32200	Advert/Publication s	1,500.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00%
32410	Printing	10,000.00	0.00	11,942.60	21,942.60	897.03	21,045.57	95.9119
32530	Equipment Repair	3,000.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00%
33130	Meal Reimburse/Provided	3,000.00	0.00	(2,978.00)	22.00	11.00	11.00	50.00%
35640	Rental/Lease Fees	1,000.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
47210	Equipment	101,117.00	0.00	0.00	101,117.00	101,116.58	0.42	0.0004
		<b>179,117.00</b>	<b>0.00</b>	<b>1,749.12</b>	<b>180,866.12</b>	<b>125,192.26</b>	<b>55,673.86</b>	<b>30.78%</b>
<b>☐ Loc : 0068</b>								
11101	Commissioners (3)	66,809.00	0.00	1,279.83	68,088.83	33,398.58	34,690.25	50.9485
11102	Councilmen (7)	64,911.00	0.00	0.00	64,911.00	32,455.50	32,455.50	50.00%
11336	Cty Attry-Comm	44,275.00	0.00	848.18	45,123.18	22,134.18	22,989.00	50.9472
11337	Cty Attry-Council	35,420.00	0.00	678.54	36,098.54	17,707.29	18,391.25	50.9474
11338	Cty Attry-Drainage Brd	8,855.00	0.00	169.25	9,024.25	4,426.89	4,597.36	50.9445
11418	Asst County Attorney	17,000.00	0.00	325.67	17,325.67	8,498.67	8,827.00	50.9475

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11501	Cty Attry Legal Secretary	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
11604	Project Manager	46,000.00	0.00	862.07	46,862.07	22,554.29	24,307.78	51.8709
11901	Personnel Admin	44,000.00	0.00	842.91	44,842.91	21,996.66	22,846.25	50.9473
12109	PT Personnel	13,500.00	0.00	0.00	13,500.00	5,599.75	7,900.25	58.5204
12304	PT Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12600	Drainage Brd	6,000.00	0.00	0.00	6,000.00	2,200.00	3,800.00	63.3333
15120	Unemployment Comp	80,000.00	0.00	0.00	80,000.00	11,502.43	68,497.57	85.622
15210	FICA	1,000,000.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00%
15220	PERF	1,500,000.00	0.00	(1,500,000.00)	0.00	0.00	0.00	0.00%
15230	Insurance	3,000,000.00	0.00	(3,000,000.00)	0.00	0.00	0.00	0.00%
22400	Emerg Plan Supplies	1,000.00	0.00	0.00	1,000.00	102.00	898.00	89.8
23520	Med Supply&Immuniz-Hep B	2,000.00	0.00	0.00	2,000.00	75.00	1,925.00	96.25
30000	Other Services & Charges	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	500.00	0.00	0.00	500.00	300.00	200.00	40.00%
31200	Contract Services	150,000.00	0.00	3,606.67	153,606.67	40,382.80	113,223.87	73.7103
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31220	Disaster Relief	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	750.00	51.15	801.15	316.78	484.37	60.4593
32133	Travel & Training-Commission	300.00	0.00	0.00	300.00	35.00	265.00	88.3333
32134	Travel & Training-Council	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	155,000.00	0.00	2,600.59	157,600.59	68,795.92	88,804.67	56.3479

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32200	Advert/Publication s	10,000.00	20,000.00	93.31	30,093.31	15,201.01	14,892.30	49.4871
32400	Codification Ord/Res	3,000.00	0.00	(217.83)	2,782.17	0.00	2,782.17	100.00%
32600	Dues & Subscriptions	3,000.00	0.00	217.83	3,217.83	3,217.83	0.00	0.00%
32601	Dues & Subscriptions-Com miss	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00%
32603	Dues & Subscriptions-Cou ncil	140.00	0.00	0.00	140.00	140.00	0.00	0.00%
32604	Dues & Subscript-Legal Dept	200.00	0.00	0.00	200.00	175.00	25.00	12.5
33740	Care of Individuals	65,000.00	(69,216.00)	4,216.00	0.00	0.00	0.00	0.00%
35120	Insurance Bldg & Vehicle	480,000.00	0.00	71,322.53	551,322.53	486,238.00	65,084.53	11.8052
35130	Insurance Deductible	200,000.00	0.00	(56,082.40)	143,917.60	31,837.46	112,080.14	77.878
35140	Insurance Workmans Comp	250,000.00	0.00	57,000.00	307,000.00	305,929.00	1,071.00	0.3489
35430	Hlth Fair-Seniof Flu Shots	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
35651	Office Allowance-Asst Attr	2,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	50.00%
36100	Mental Hlth Levy Payment	740,030.00	0.00	0.00	740,030.00	370,014.07	370,015.93	50.0001
36110	Humane Society Services	133,900.00	0.00	0.00	133,900.00	66,950.00	66,950.00	50.00%
47240	Law Books	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>8,136,490.00</b>	<b>(48,466.00)</b>	<b>(5,412,185.70)</b>	<b>2,675,838.30</b>	<b>1,574,534.11</b>	<b>1,101,304.19</b>	<b>41.16%</b>

☐ Loc : 0079

31200	Contract Services	218,603.00	0.00	0.00	218,603.00	73,246.86	145,356.14	66.4932
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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>218,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,603.00</b>	<b>73,246.86</b>	<b>145,356.14</b>	<b>66.49%</b>
☐ <b>Loc : 0174</b>								
11111	Executive Director/Curator	44,677.00	0.00	855.88	45,532.88	22,335.13	23,197.75	50.9472
11417	Curator	38,667.00	0.00	740.60	39,407.60	19,330.75	20,076.85	50.9466
11603	Labor/Maintenance	31,980.00	0.00	612.64	32,592.64	15,987.64	16,605.00	50.9471
		<b>115,324.00</b>	<b>0.00</b>	<b>2,209.12</b>	<b>117,533.12</b>	<b>57,653.52</b>	<b>59,879.60</b>	<b>50.95%</b>
☐ <b>Loc : 0201</b>								
11318	Court Reporter	36,542.00	0.00	699.85	37,241.85	21,254.89	15,986.96	42.9274
11412	Security Officer	30,953.00	0.00	128.32	31,081.32	17,732.51	13,348.81	42.948
11413	PT Clerical	14,000.00	0.00	160.00	14,160.00	4,575.68	9,584.32	67.6859
11414	Asst Court	102,831.00	0.00	1,969.47	104,800.47	47,869.42	56,931.05	54.3233
11800	Overtime	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	247.07	152.93	38.2325
23600	Office Supplies	3,000.00	0.00	109.66	3,109.66	1,038.50	2,071.16	66.6041
31110	Continuing Education	650.00	0.00	0.00	650.00	250.38	399.62	61.48
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	1,261.18	238.82	15.9213
32120	Postage	2,100.00	0.00	0.00	2,100.00	1,151.96	948.04	45.1448
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	200.00	100.00	33.3333
47240	Law Books	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>196,276.00</b>	<b>0.00</b>	<b>3,067.30</b>	<b>199,343.30</b>	<b>95,581.59</b>	<b>103,761.71</b>	<b>52.05%</b>
☐ <b>Loc : 0202</b>								
11318	Court Reporter	37,542.00	0.00	719.20	38,261.20	18,768.20	19,493.00	50.9472



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11319	Asst Court Reporter (2)	37,542.00	0.00	719.20	38,261.20	18,768.20	19,493.00	50.9472
11411	Bailiff	37,542.00	0.00	719.20	38,261.20	18,768.20	19,493.00	50.9472
11412	Security Officer	30,953.00	0.00	997.90	31,950.90	15,474.22	16,476.68	51.5688
11800	Overtime	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	35.94	364.06	91.015
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	754.13	2,245.87	74.8623
31110	Continuing Education	400.00	0.00	0.00	400.00	144.64	255.36	63.84
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	864.00	136.00	13.6
32120	Postage	350.00	0.00	0.00	350.00	235.00	115.00	32.8571
32410	Printing	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	200.00	100.00	33.3333
		<b>153,029.00</b>	<b>0.00</b>	<b>3,155.50</b>	<b>156,184.50</b>	<b>74,012.53</b>	<b>82,171.97</b>	<b>52.61%</b>
☐ <b>Loc : 0203</b>								
11318	Court Reporter	37,542.00	0.00	719.20	38,261.20	18,768.20	19,493.00	50.9472
11412	Security Officer	30,953.00	0.00	592.97	31,545.97	13,450.48	18,095.49	57.3623
11421	Clerk/Civil (2)	70,554.00	0.00	1,351.60	71,905.60	35,271.60	36,634.00	50.9474
11806	Clerk/Criminal (3)	105,831.00	0.00	2,027.40	107,858.40	52,907.40	54,951.00	50.9474
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	96.90	303.10	75.775
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	6,000.00	0.00	0.00	6,000.00	1,552.51	4,447.49	74.1248
31110	Continuing Education	800.00	0.00	0.00	800.00	230.76	569.24	71.155
31210	Maint & Serv Contracts	1,250.00	0.00	0.00	1,250.00	933.12	316.88	25.3504

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	400.00	0.00	244.56	644.56	559.06	85.50	13.2649
32530	Equipment Repair	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	200.00	100.00	33.3333
47210	Equipment	0.00	0.00	690.44	690.44	690.44	0.00	0.00%
47240	Law Books	1,000.00	0.00	(414.29)	585.71	426.00	159.71	27.2678
		<b>257,930.00</b>	<b>0.00</b>	<b>5,211.88</b>	<b>263,141.88</b>	<b>125,086.47</b>	<b>138,055.41</b>	<b>52.46%</b>
<b>☐ Loc : 0204</b>								
11318	Court Reporter	37,542.00	0.00	158.92	37,700.92	18,768.20	18,932.72	50.2182
11412	Security Officer	30,953.00	0.00	118.56	31,071.56	15,474.22	15,597.34	50.1981
11423	Baliff	37,542.00	0.00	719.20	38,261.20	18,421.66	19,839.54	51.8529
11700	Part Time	20,000.00	0.00	228.80	20,228.80	5,442.30	14,786.50	73.0963
11800	Overtime	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	72.80	2,927.20	97.5733
31110	Continuing Education	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	645.00	355.00	35.5
32120	Postage	2,000.00	0.00	0.00	2,000.00	247.50	1,752.50	87.625
32410	Printing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	3,500.00	0.00	0.00	3,500.00	1,602.12	1,897.88	54.2251
47210	Equipment	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>138,237.00</b>	<b>0.00</b>	<b>1,225.48</b>	<b>139,462.48</b>	<b>60,673.80</b>	<b>78,788.68</b>	<b>56.49%</b>
<b>☐ Loc : 0225</b>								
31121	Witness Fees	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	2,000.00	0.00	435.60	2,435.60	554.83	1,880.77	77.22

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31222	Change of Venue	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	60,000.00	0.00	120.72	60,120.72	21,674.62	38,446.10	63.9482
31270	Guardian Ad Litem	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	32,284.00	0.00	80.00	32,364.00	1,760.00	30,604.00	94.5619
32633	Med & Hosp-Psychiatric	20,000.00	0.00	855.00	20,855.00	20,535.00	320.00	1.5344
35440	Judge-Temporary	2,500.00	0.00	0.00	2,500.00	175.00	2,325.00	93.00%
35450	Return of Fugitives	15,800.00	0.00	0.00	15,800.00	8,367.32	7,432.68	47.0423
		<b>145,084.00</b>	<b>0.00</b>	<b>1,491.32</b>	<b>146,575.32</b>	<b>53,066.77</b>	<b>93,508.55</b>	<b>63.80%</b>
☐ <b>Loc : 0232</b>								
11236	Court Reporter (2)	73,084.00	0.00	(14,698.01)	58,385.99	31,470.01	26,915.98	46.1001
11411	Bailiff	34,297.00	0.00	2,628.99	36,925.99	17,433.06	19,492.93	52.7892
11412	Security Officer	30,953.00	0.00	545.48	31,498.48	15,474.22	16,024.26	50.8731
11700	Part Time	0.00	0.00	12,153.85	12,153.85	960.00	11,193.85	92.1013
11705	Clerk-Juvenile	34,297.00	0.00	2,600.76	36,897.76	17,404.83	19,492.93	52.8296
11804	Juvenile Referee	59,964.00	0.00	1,147.98	61,111.98	29,977.49	31,134.49	50.9466
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	4,000.00	0.00	523.72	4,523.72	950.14	3,573.58	78.9965
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	1,399.97	100.03	6.6687
31380	Court Appointed Advocate	29,932.00	0.00	1.00	29,933.00	14,966.15	14,966.85	50.0012
32120	Postage	400.00	0.00	0.00	400.00	127.40	272.60	68.15
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
47240	Law Books	350.00	0.00	0.00	350.00	121.00	229.00	65.4286
		<b>269,227.00</b>	<b>0.00</b>	<b>4,903.77</b>	<b>274,130.77</b>	<b>130,284.27</b>	<b>143,846.50</b>	<b>52.47%</b>
☐ <b>Loc : 0235</b>								

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11242	Prob Officer	34,222.00	0.00	607.10	34,829.10	16,888.78	17,940.32	51.5096
11243	Prob Officer	43,603.00	0.00	738.14	44,341.14	21,547.77	22,793.37	51.4046
11244	Prob Officer	41,527.00	0.00	0.00	41,527.00	19,360.35	22,166.65	53.3789
11248	Prob Officer	41,527.00	0.00	0.00	41,527.00	18,040.47	23,486.53	56.5573
11249	Prob Officer	36,299.00	0.00	638.96	36,937.96	17,325.78	19,612.18	53.0949
11250	Adult Prob Officer	37,751.00	0.00	701.66	38,452.66	18,858.90	19,593.76	50.9555
11252	Adult Prob Officer	29,501.00	0.00	497.21	29,998.21	14,347.43	15,650.78	52.1724
11345	Asst Chief Prob Officer	49,428.00	0.00	921.42	50,349.42	24,684.94	25,664.48	50.9727
11422	Financial Clerk	22,736.00	0.00	435.55	23,171.55	11,365.80	11,805.75	50.9493
11503	Probation Officer Asst	15,000.00	0.00	189.78	15,189.78	7,499.80	7,689.98	50.626
11605	Admin Asst	22,736.00	0.00	432.97	23,168.97	11,365.80	11,803.17	50.9439
11708	PT Prob Officer	19,838.00	0.00	96.72	19,934.72	8,554.50	11,380.22	57.0874
11709	PT Prob Officer	18,975.00	0.00	363.82	19,338.82	9,612.04	9,726.78	50.2967
11710	Juvenile Prob Officer	54,815.00	0.00	4.50	54,819.50	27,407.64	27,411.86	50.0038
11715	Secretary Juvenile	7,579.00	0.00	145.18	7,724.18	3,788.68	3,935.50	50.9504
11902	Chief Prob Officer	64,420.00	0.00	1,128.05	65,548.05	31,963.13	33,584.92	51.2371
12002	Juvenile Prob Officer	60,295.00	0.00	1,115.36	61,410.36	30,147.52	31,262.84	50.9081
12003	Juvenile Prob Super	65,245.00	0.00	1,254.71	66,499.71	32,622.46	33,877.25	50.9435
12004	Juvenile Prob Officer	60,295.00	0.00	1,078.80	61,373.80	30,375.65	30,998.15	50.5071
12006	PCS Case Manager	33,349.00	0.00	1,728.30	35,077.30	17,979.05	17,098.25	48.7445
12111	Juvenile Prob Officer	41,057.00	0.00	46.15	41,103.15	19,627.14	21,476.01	52.2491
12203	Juvenile Prob Supervisor	65,245.00	0.00	1,220.58	66,465.58	32,622.46	33,843.12	50.9183
12204	Juvenile Prob Officer	54,815.00	0.00	1,024.56	55,839.56	27,407.64	28,431.92	50.9172

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
12205	Juvenile Prob Officer	60,295.00	0.00	1,159.52	61,454.52	30,147.52	31,307.00	50.9434
12206	On-Call Probation Officer	12,007.00	0.00	0.00	12,007.00	5,462.50	6,544.50	54.5057
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	7,500.00	0.00	922.21	8,422.21	3,168.59	5,253.62	62.3782
23604	Office Supplies-Juvenile	3,000.00	0.00	0.00	3,000.00	728.05	2,271.95	75.7317
23650	Computer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Serv Contracts	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	529.80	(529.80)	0.00%
47210	Equipment	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>1,015,060.00</b>	<b>0.00</b>	<b>16,451.25</b>	<b>1,031,511.25</b>	<b>493,430.19</b>	<b>538,081.06</b>	<b>52.16%</b>
<b>☐ Loc : 0271</b>								
11114	Public Defender	84,787.00	0.00	1,575.43	86,362.43	42,338.43	44,024.00	50.9759
11115	Public Defender Suppl	7,000.00	0.00	134.10	7,134.10	3,499.60	3,634.50	50.9455
11200	Chief Deputy	63,590.00	0.00	1,181.57	64,771.57	31,753.57	33,018.00	50.9761
11340	Deputies (4)	163,480.00	0.00	3,131.80	166,611.80	81,727.80	84,884.00	50.9472
11341	FT Deputy Pub Defend (11)	577,500.00	0.00	11,012.96	588,512.96	288,042.47	300,470.49	51.0559
11419	Investigator	35,000.00	0.00	670.32	35,670.32	17,727.40	17,942.92	50.3021
11605	Admin Asst	29,884.00	0.00	572.49	30,456.49	13,452.16	17,004.33	55.8315
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	717.45	2,282.55	76.085
31110	Continuing Education	500.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	978.66	21.34	2.134
32120	Postage	7,500.00	0.00	0.00	7,500.00	3,995.00	3,505.00	46.7333
32130	Travel & Training	250.00	0.00	0.00	250.00	63.10	186.90	74.76
35652	Office Allowance	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00%
		<b>993,491.00</b>	<b>0.00</b>	<b>18,278.67</b>	<b>1,011,769.67</b>	<b>504,295.64</b>	<b>507,474.03</b>	<b>50.16%</b>
<b>☐ Loc : 0302</b>								
11113	Director	52,096.00	0.00	997.77	53,093.77	26,044.26	27,049.51	50.9467
11211	Mechanic	38,402.00	0.00	735.67	39,137.67	19,198.17	19,939.50	50.9471
11339	Support Staff Specialist	36,540.00	0.00	700.00	37,240.00	18,267.25	18,972.75	50.9472
22370	Medical Supplies	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
22531	Equip Repair/Purchase	3,000.00	0.00	2,493.03	5,493.03	2,599.23	2,893.80	52.6813
23210	Gas Oil & Lubricants	24,000.00	0.00	0.00	24,000.00	5,202.31	18,797.69	78.3237
23303	OSHA Uniforms & Supplies	500.00	0.00	497.80	997.80	497.80	500.00	50.1102
23304	Uniform Allowance	2,500.00	0.00	350.08	2,850.08	1,275.04	1,575.04	55.263
23350	Institut & Medical Supplies	3,000.00	0.00	570.83	3,570.83	869.28	2,701.55	75.6561
23600	Office Supplies	1,500.00	0.00	547.13	2,047.13	1,312.32	734.81	35.8946
23710	Other Supplies	8,000.00	0.00	3,440.66	11,440.66	6,501.59	4,939.07	43.1712
23720	Educational Materials	500.00	0.00	0.00	500.00	448.12	51.88	10.376
25200	Garage&Motor Repair-Supplies	7,000.00	0.00	1,209.11	8,209.11	6,413.97	1,795.14	21.8677
30000	Other Services & Charges	1,000.00	0.00	78.00	1,078.00	188.00	890.00	82.5603
31200	Contract Services	7,000.00	0.00	2,464.74	9,464.74	4,532.73	4,932.01	52.1093
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32120	Postage	300.00	0.00	196.00	496.00	204.82	291.18	58.7056
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	895.60	2,104.40	70.1467
32160	Communications	6,000.00	0.00	221.52	6,221.52	1,917.29	4,304.23	69.1829
32202	Utilities	16,000.00	0.00	804.28	16,804.28	8,364.29	8,439.99	50.2252
32203	Utilities-Trash/Exterminator	1,100.00	0.00	94.77	1,194.77	579.58	615.19	51.4902
32410	Printing	500.00	0.00	128.91	628.91	128.91	500.00	79.5026
32520	Garage & Motor Repair	6,000.00	0.00	275.99	6,275.99	350.99	5,925.00	94.4074
32530	Equipment Repair	6,000.00	0.00	2,273.00	8,273.00	3,620.84	4,652.16	56.233
32600	Dues & Subscriptions	600.00	0.00	0.00	600.00	200.00	400.00	66.6667
35160	Volunteer Life Insurance	1,000.00	0.00	35.03	1,035.03	109.03	926.00	89.466
47210	Equipment	3,000.00	0.00	2,551.02	5,551.02	3,688.95	1,862.07	33.5446
		<b>229,138.00</b>	<b>0.00</b>	<b>20,665.34</b>	<b>249,803.34</b>	<b>113,410.37</b>	<b>136,392.97</b>	<b>54.60%</b>
<b>☐ Loc : 0308</b>								
11112	Inspector	47,811.00	0.00	915.88	48,726.88	23,901.92	24,824.96	50.9472
11800	Overtime	3,750.00	0.00	0.00	3,750.00	3,323.26	426.74	11.3797
23210	Gas Oil & Lubricants	4,850.00	0.00	213.37	5,063.37	1,306.13	3,757.24	74.2043
23303	OSHA Uniforms & Supplies	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	150.00	0.00	0.00	150.00	135.77	14.23	9.4867
23710	Other Supplies	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	25.00	0.00	0.00	25.00	0.00	25.00	100.00%
32130	Travel & Training	700.00	0.00	0.00	700.00	297.00	403.00	57.5714
32160	Communications	900.00	0.00	24.27	924.27	146.32	777.95	84.1691
32410	Printing	1,200.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00%
32520	Garage & Motor Repair	300.00	0.00	0.00	300.00	0.00	300.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	3,000.00	0.00	1,200.00	4,200.00	1,896.35	2,303.65	54.8488
32600	Dues & Subscriptions	105.00	0.00	0.00	105.00	30.00	75.00	71.4286
		<b>63,941.00</b>	<b>0.00</b>	<b>1,153.52</b>	<b>65,094.52</b>	<b>31,036.75</b>	<b>34,057.77</b>	<b>52.32%</b>
☐ <b>Loc : 0313</b>								
11109	Grounds & Bldg Superintendent	42,353.00	0.00	811.35	43,164.35	21,173.36	21,990.99	50.9471
11136	Shift Supervisor	35,253.00	0.00	135.32	35,388.32	17,623.84	17,764.48	50.1987
11207	Asst Bldg Super	37,779.00	0.00	723.52	38,502.52	18,886.74	19,615.78	50.9467
11415	Asst Shift Supervisor	33,617.00	0.00	129.00	33,746.00	14,681.86	19,064.14	56.493
11500	Labor/Maintenance (3)	95,940.00	0.00	1,642.48	97,582.48	47,962.92	49,619.56	50.8488
11700	Part Time	14,911.00	0.00	32.26	14,943.26	7,395.68	7,547.58	50.5083
11706	Maintenance Tech One (4)	137,600.00	0.00	1,441.21	139,041.21	68,790.00	70,251.21	50.5255
11707	Maintenance Tech Two (2)	69,862.00	0.00	1,338.00	71,200.00	34,973.84	36,226.16	50.8794
11800	Overtime	14,000.00	0.00	302.28	14,302.28	5,181.40	9,120.88	63.7722
22530	Equip Repair Supplies	50,000.00	0.00	654.92	50,654.92	18,244.65	32,410.27	63.9825
23200	Grounds-Supplies	6,500.00	0.00	3,465.75	9,965.75	4,117.89	5,847.86	58.6796
23201	Grounds-Jail	2,000.00	0.00	1,300.00	3,300.00	2,179.14	1,120.86	33.9655
23202	Grounds-Supplies-HowardHav	500.00	0.00	1,000.00	1,500.00	506.90	993.10	66.2067
23210	Gas Oil & Lubricants	5,500.00	0.00	(5,155.57)	344.43	280.17	64.26	18.6569
23220	Tires & Tubes	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23302	Uniform-Safety Items	5,600.00	0.00	398.88	5,998.88	1,299.42	4,699.46	78.339
23360	Institutional Supplies	38,000.00	0.00	5,268.44	43,268.44	16,771.24	26,497.20	61.2391



Acct	t Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpended Balance	Unexpended Pct
23600	Office Supplies	1,000.00	0.00	114.00	1,114.00	418.93	695.07	62.3941
31204	Trip Charges	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	64,000.00	0.00	75.00	64,075.00	15,292.19	48,782.81	76.1339
32120	Postage	150.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	269,500.00	0.00	(9,719.63)	259,780.37	94,734.41	165,045.96	63.5329
32203	Utilities-Trash/Exterminator	10,000.00	0.00	390.00	10,390.00	1,425.00	8,965.00	86.2849
32520	Garage & Motor Repair	1,000.00	0.00	1,746.72	2,746.72	323.57	2,423.15	88.2198
32530	Equipment Repair	20,000.00	0.00	32,833.13	52,833.13	40,413.05	12,420.08	23.5081
32531	Equipment Repair-Jail	15,000.00	0.00	3,000.00	18,000.00	17,867.32	132.68	0.7371
32533	Equip Repair-Howard Haven	3,500.00	0.00	6,000.00	9,500.00	5,263.15	4,236.85	44.5984
47210	Equipment	0.00	0.00	43,350.15	43,350.15	43,350.15	0.00	0.00%
		<b>977,565.00</b>	<b>0.00</b>	<b>91,277.21</b>	<b>1,068,842.21</b>	<b>499,156.82</b>	<b>569,685.39</b>	<b>53.30%</b>
<b>☐ Loc : 0660</b>								
11138	IV-D Deputy Prosecutor	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11139	IV-D Deputy Prosecutor	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
11140	IV-D Deputy Prosecutor	40,870.00	0.00	563.72	41,433.72	18,617.19	22,816.53	55.0675
11264	IV-D Caseworker	30,314.00	0.00	551.69	30,865.69	15,463.78	15,401.91	49.8998
11265	IV-D Caseworker	30,314.00	0.00	580.73	30,894.73	15,154.73	15,740.00	50.9472
11266	IV-D Caseworker	30,314.00	0.00	580.49	30,894.49	9,057.02	21,837.47	70.684
11267	IV-D Caseworker	30,314.00	0.00	418.12	30,732.12	13,791.21	16,940.91	55.1244
11268	IV-D Caseworker	30,314.00	0.00	580.49	30,894.49	15,154.73	15,739.76	50.9468
11269	IV-D Caseworker	30,314.00	0.00	580.73	30,894.73	9,465.19	21,429.54	69.3631

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11270	IV-D Caseworker	30,314.00	0.00	580.49	30,894.49	15,154.73	15,739.76	50.9468
11271	IV-D Caseworker	30,314.00	0.00	0.00	30,314.00	14,574.00	15,740.00	51.9232
11272	IV-D Caseworker	30,314.00	0.00	580.49	30,894.49	15,154.73	15,739.76	50.9468
11317	Administrator	15,439.00	0.00	256.08	15,695.08	7,718.27	7,976.81	50.8236
11800	Overtime	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	3,000.00	0.00	0.00	3,000.00	25.00	2,975.00	99.1667
32120	Postage	2,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	50.00%
32410	Printing	3,000.00	0.00	1,475.44	4,475.44	1,475.44	3,000.00	67.0325
47210	Equipment	10,000.00	0.00	285.99	10,285.99	285.99	10,000.00	97.2196
		<b>438,875.00</b>	<b>0.00</b>	<b>8,600.36</b>	<b>447,475.36</b>	<b>192,955.91</b>	<b>254,519.45</b>	<b>56.88%</b>
<b>☐ Loc : 0750</b>								
11344	Secretary/Office Mgr	30,204.00	0.00	578.62	30,782.62	15,099.87	15,682.75	50.9468
11420	Resource Conservationist	33,233.00	0.00	636.65	33,869.65	16,614.15	17,255.50	50.9468
11700	Part Time	10,954.00	0.00	105.00	11,059.00	5,306.25	5,752.75	52.0187
11800	Overtime	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	756.00	0.00	0.00	756.00	450.43	305.57	40.4193
32120	Postage	582.00	0.00	0.00	582.00	147.00	435.00	74.7423
32160	Communications	780.00	0.00	0.00	780.00	347.41	432.59	55.4603
32200	Advert/Publications	25.00	0.00	0.00	25.00	25.00	0.00	0.00%
32600	Dues & Subscriptions	1,150.00	0.00	0.00	1,150.00	0.00	1,150.00	100.00%
33200	Ditch Maintenance	50.00	0.00	0.00	50.00	34.42	15.58	31.16
35640	Rental/Lease Fees	1,620.00	0.00	0.00	1,620.00	675.00	945.00	58.3333
		<b>81,354.00</b>	<b>0.00</b>	<b>1,320.27</b>	<b>82,674.27</b>	<b>38,699.53</b>	<b>43,974.74</b>	<b>53.19%</b>
<b>☐ Loc : 9600</b>								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11110	Superintendent	36,500.00	0.00	247.65	36,747.65	18,218.50	18,529.15	50.4227
11416	Housekeeper/Cook (3)	76,153.00	0.00	1,054.51	77,207.51	38,070.82	39,136.69	50.6903
11700	Part Time	40,000.00	0.00	867.50	40,867.50	19,044.70	21,822.80	53.3989
11800	Overtime	5,000.00	0.00	0.00	5,000.00	521.36	4,478.64	89.5728
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23350	Institut & Medical Supplies	9,500.00	0.00	1,012.97	10,512.97	2,207.46	8,305.51	79.0025
23401	Food	16,000.00	0.00	1,033.01	17,033.01	6,613.83	10,419.18	61.1705
23600	Office Supplies	450.00	0.00	0.00	450.00	199.93	250.07	55.5711
30000	Other Services & Charges	1,000.00	0.00	345.75	1,345.75	395.75	950.00	70.5926
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	200.00	0.00	0.00	200.00	200.00	0.00	0.00%
32160	Communications	1,900.00	0.00	321.80	2,221.80	905.81	1,315.99	59.2308
32202	Utilities	25,000.00	0.00	1,066.38	26,066.38	9,777.08	16,289.30	62.4916
		<b>212,803.00</b>	<b>0.00</b>	<b>5,949.57</b>	<b>218,752.57</b>	<b>96,155.24</b>	<b>122,597.33</b>	<b>56.04%</b>
<b>☐ Loc : 9601</b>								
11137	Info Systems Manager	55,784.00	0.00	213.68	55,997.68	27,887.91	28,109.77	50.1981
11239	Network Admin	50,509.00	0.00	236.50	50,745.50	25,250.86	25,494.64	50.2402
11240	Network Tech	37,540.00	0.00	719.16	38,259.16	14,435.64	23,823.52	62.2688
11241	Network & Database Admin	42,270.00	0.00	189.10	42,459.10	20,864.56	21,594.54	50.8596
11800	Overtime	3,000.00	0.00	0.00	3,000.00	2,654.71	345.29	11.5097
23600	Office Supplies	250.00	0.00	0.00	250.00	18.94	231.06	92.424
23650	Computer Supplies	5,000.00	0.00	0.00	5,000.00	1,883.67	3,116.33	62.3266
31210	Maint & Serv Contracts	18,000.00	0.00	205.00	18,205.00	2,147.49	16,057.51	88.2038

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	11.04	2,988.96	99.632
32600	Dues & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
		<b>215,703.00</b>	<b>0.00</b>	<b>1,563.44</b>	<b>217,266.44</b>	<b>95,154.82</b>	<b>122,111.62</b>	<b>56.20%</b>
		<b>21,061,238.00</b>	<b>1,171.00</b>	<b>559,980.85</b>	<b>21,622,389.85</b>	<b>11,228,016.95</b>	<b>10,394,372.90</b>	<b>48.07%</b>
<b>[-] Fund : 1101</b>								
<b>[-] Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,755.84	(3,755.84)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,755.84</b>	<b>(3,755.84)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,755.84</b>	<b>(3,755.84)</b>	<b>0.00%</b>
<b>[-] Fund : 1112</b>								
<b>[-] Loc : 0000</b>								
30001	Special Project & Incentives	250,000.00	0.00	185,050.00	435,050.00	57,889.00	377,161.00	86.6937
30002	YMCA Donation	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
31201	Unsafe Properties	50,000.00	0.00	0.00	50,000.00	330.00	49,670.00	99.34
32141	Internal DSL	12,000.00	0.00	565.92	12,565.92	5,084.37	7,481.55	59.5384
32162	Small Business Develop	5,000.00	0.00	0.00	5,000.00	2,500.00	2,500.00	50.00%
32180	US31 Corridor Coalition	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
32210	KHCGCC	26,922.00	0.00	0.00	26,922.00	6,730.50	20,191.50	75.00%
32240	Flood Mitigation Match	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32250	Misc. Economic Development	576,400.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	45,400.00	0.00	0.00	45,400.00	22,700.00	22,700.00	50.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32270	North Central Ind RPC	0.00	0.00	63,719.00	63,719.00	63,568.00	151.00	0.237
32280	G K E D A	100,000.00	0.00	0.00	100,000.00	75,000.00	25,000.00	25.00%
37010	New Business Employ Incentive	30,000.00	0.00	5,000.00	35,000.00	5,000.00	30,000.00	85.7143
37011	Greentown Matching Grant	7,500.00	0.00	2,500.00	10,000.00	0.00	10,000.00	100.00%
37012	Russiaville Matching Grant	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	10,000.00	0.00	10,000.00	20,000.00	0.00	20,000.00	100.00%
		<b>1,252,722.00</b>	<b>0.00</b>	<b>266,834.92</b>	<b>1,519,556.92</b>	<b>263,801.87</b>	<b>1,255,755.05</b>	<b>82.64%</b>
		<b>1,252,722.00</b>	<b>0.00</b>	<b>266,834.92</b>	<b>1,519,556.92</b>	<b>263,801.87</b>	<b>1,255,755.05</b>	<b>82.64%</b>
<b>☐ Fund : 1114</b>								
<b>☐ Loc : 0000</b>								
11410	Maintenance-Jail Sargeant	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	400,000.00	0.00	0.00	400,000.00	164,025.23	235,974.77	58.9937
15220	PERF	620,000.00	0.00	0.00	620,000.00	289,471.57	330,528.43	53.311
15230	Insurance	1,200,000.00	0.00	0.00	1,200,000.00	476,694.79	723,305.21	60.2754
		<b>2,220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220,000.00</b>	<b>930,191.59</b>	<b>1,289,808.41</b>	<b>58.10%</b>
<b>☐ Loc : 0308</b>								
33740	Care of Individuals	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>☐ Loc : 0313</b>								
31210	Maint & Serv Contracts	31,000.00	0.00	0.00	31,000.00	14,670.00	16,330.00	52.6774
32130	Travel & Training	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	30,000.00	0.00	0.00	30,000.00	2,572.50	27,427.50	91.425

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>94,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,500.00</b>	<b>17,242.50</b>	<b>77,257.50</b>	<b>81.75%</b>
☐ <b>Loc : 0380</b>								
11116	Sheriff 50%	53,645.00	0.00	0.00	53,645.00	25,790.75	27,854.25	51.9233
11346	Jail Staff Sergeant (3)	103,110.00	936.00	0.00	104,046.00	47,713.68	56,332.32	54.1417
11401	Clerical II (2)	60,000.00	0.00	0.00	60,000.00	28,846.00	31,154.00	51.9233
11410	Maintenance-Jail Sargeant	33,550.00	312.00	1.00	33,863.00	16,178.00	17,685.00	52.2251
11711	Captain (1)	44,100.00	312.00	0.00	44,412.00	21,250.00	23,162.00	52.1526
11712	Lieutenant (1/3 of 1)	16,340.00	312.00	(312.00)	16,340.00	9,740.34	6,599.66	40.3896
11903	Food Service Super	34,338.00	0.00	1.00	34,339.00	16,508.75	17,830.25	51.9242
11906	Correction Officer (38)	1,190,160.00	11,865.00	0.00	1,202,025.00	434,397.55	767,627.45	63.8612
11908	Lieut/Asst Jail Command	39,984.00	0.00	312.00	40,296.00	19,271.00	21,025.00	52.1764
11910	Chief Matron/Personnel (75%)	32,158.00	0.00	0.00	32,158.00	15,460.25	16,697.75	51.9241
11911	PREA Sergeant	33,550.00	312.00	1.00	33,863.00	16,178.00	17,685.00	52.2251
11912	Training Sergeant	33,550.00	312.00	1.00	33,863.00	16,154.00	17,709.00	52.296
11913	Asst Cook (3)	63,056.00	24,159.20	0.00	87,215.20	32,801.28	54,413.92	62.3904
11914	Sergeant First Class (2)	68,955.00	624.00	1.00	69,580.00	33,247.00	36,333.00	52.2176
11915	Jail Sergeant (3)	100,651.00	936.00	0.00	101,587.00	43,229.23	58,357.77	57.4461
11916	Jail Corporal (6)	196,431.00	1,872.00	1.00	198,304.00	88,394.33	109,909.67	55.4248
12007	PT Cook (2)	31,000.00	0.00	0.00	31,000.00	18,186.99	12,813.01	41.3323
12008	PT Correct Officer	200,000.00	0.00	(100,000.00)	100,000.00	38,959.24	61,040.76	61.0408
12009	Road Crew Sergeant	33,550.00	312.00	1.00	33,863.00	16,178.00	17,685.00	52.2251
12190	Shift Diff-Corr Officer (24)	24,000.00	0.00	0.00	24,000.00	9,999.92	14,000.08	58.3337

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12191	Field Training Officers	0.00	2,100.00	0.00	2,100.00	0.00	2,100.00	100.00%
12192	Armed Corrections Officers	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00%
12193	Sign On / Referral	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00%
12200	OT Correctional Officer	150,000.00	0.00	100,000.00	250,000.00	245,254.63	4,745.37	1.8981
12500	Nurse Admin	52,119.00	0.00	0.00	52,119.00	25,057.00	27,062.00	51.9235
12502	PT/OT PRN Nurse	75,000.00	0.00	0.00	75,000.00	21,829.38	53,170.62	70.8942
12503	Asst Nurse Admin	43,681.00	0.00	1.00	43,682.00	21,000.50	22,681.50	51.9241
12504	Staff Nurse (2)	84,818.00	32,497.20	0.00	117,315.20	49,370.69	67,944.51	57.9162
13310	Uniform-Correct Officer (56)	44,800.00	0.00	0.00	44,800.00	16,659.89	28,140.11	62.8127
22530	Equip Repair Supplies	15,000.00	0.00	0.00	15,000.00	4,393.70	10,606.30	70.7087
23210	Gas Oil & Lubricants	40,000.00	0.00	0.00	40,000.00	953.99	39,046.01	97.615
23230	Batteries	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23350	Institut & Medical Supplies	200,000.00	0.00	0.00	200,000.00	96,195.40	103,804.60	51.9023
23600	Office Supplies	8,000.00	0.00	0.00	8,000.00	5,199.06	2,800.94	35.0117
23660	Camera Supplies	500.00	0.00	0.00	500.00	398.00	102.00	20.4
23710	Other Supplies	1,500.00	0.00	0.00	1,500.00	91.95	1,408.05	93.87
23740	Care of Indv-Inmate Clothing	15,000.00	0.00	0.00	15,000.00	3,722.28	11,277.72	75.1848
23741	Care of Individ-Inmate Article	15,000.00	0.00	0.00	15,000.00	3,645.80	11,354.20	75.6947
31202	Contract Services-Doctor	40,000.00	0.00	0.00	40,000.00	25,802.55	14,197.45	35.4936
31210	Maint & Serv Contracts	20,000.00	0.00	0.00	20,000.00	4,216.40	15,783.60	78.918

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
31211	Maint & Serv-Radio	5,000.00	0.00	0.00	5,000.00	1,815.40	3,184.60	63.692
32130	Travel & Training	6,750.00	0.00	0.00	6,750.00	261.00	6,489.00	96.1333
32131	Travel & Training-Firearms	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	385,000.00	0.00	0.00	385,000.00	225,015.79	159,984.21	41.5543
32410	Printing	1,500.00	0.00	0.00	1,500.00	69.00	1,431.00	95.4
32520	Garage & Motor Repair	4,500.00	0.00	0.00	4,500.00	765.52	3,734.48	82.9884
32530	Equipment Repair	20,000.00	0.00	0.00	20,000.00	3,683.27	16,316.73	81.5836
32634	Med & Hosp	250,000.00	0.00	0.00	250,000.00	38,075.74	211,924.26	84.7697
33400	Meals for Prisoners	425,000.00	0.00	21.00	425,021.00	246,054.63	178,966.37	42.1077
33740	Care of Individuals	0.00	320,000.00	0.00	320,000.00	183,383.31	136,616.69	42.6927
47210	Equipment	25,525.00	0.00	0.00	25,525.00	15,315.00	10,210.00	40.00%
		<b>4,323,155.00</b>	<b>416,861.40</b>	<b>29.00</b>	<b>4,740,045.40</b>	<b>2,186,714.19</b>	<b>2,553,331.21</b>	<b>53.87%</b>
<b>☐ Loc : 9603</b>								
11122	Maintenance Tech One	17,200.00	(2,200.00)	0.00	15,000.00	6,091.50	8,908.50	59.39
11136	Shift Supervisor	0.00	0.00	0.00	0.00	293.00	(293.00)	0.00%
11141	Shlt Care Asst Pr Dir/Casework	38,500.00	0.00	0.00	38,500.00	18,509.50	19,990.50	51.9234
11208	Center Director	31,500.00	0.00	0.00	31,500.00	15,144.25	16,355.75	51.923
11209	Labor/Maintenanc e	14,740.00	(700.00)	0.00	14,040.00	7,369.16	6,670.84	47.5131
11348	Shlt Care Prog Director	45,765.00	0.00	0.00	45,765.00	22,002.50	23,762.50	51.9229
11349	Shlt Care Complian Casework	31,000.00	0.00	0.00	31,000.00	14,903.75	16,096.25	51.9234
11350	Shlt Care Admin Caseworker	32,278.00	0.00	0.00	32,278.00	14,903.75	17,374.25	53.8269
11504	Secretary/Bookkeeper	15,318.00	0.00	0.00	15,318.00	6,621.92	8,696.08	56.7703



Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11505	Secretary/Bookkeeper	14,681.00	0.00	0.00	14,681.00	6,971.25	7,709.75	52.5152
11605	Admin Asst	16,909.00	0.00	0.00	16,909.00	8,129.25	8,779.75	51.9235
11606	PT Maintenance	5,250.00	(5,250.00)	0.00	0.00	0.00	0.00	0.00%
11713	Youth Manager	622,305.00	0.00	0.00	622,305.00	281,326.62	340,978.38	54.7928
11714	Asst Dir/Clinical Sup	30,500.00	0.00	0.00	30,500.00	14,663.50	15,836.50	51.923
11715	Secretary Juvenile	7,578.00	0.00	0.00	7,578.00	3,643.50	3,934.50	51.92
11800	Overtime	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	21,407.00	0.00	0.00	21,407.00	9,818.13	11,588.87	54.1359
11808	Nurse	20,656.00	0.00	0.00	20,656.00	9,928.12	10,727.88	51.9359
11917	Shift Super (3)	46,084.00	0.00	0.00	46,084.00	24,692.22	21,391.78	46.4191
11918	PT Shift Super	16,267.00	0.00	0.00	16,267.00	12,581.11	3,685.89	22.6587
12010	Dietary Manager	16,998.00	0.00	0.00	16,998.00	8,172.00	8,826.00	51.9238
12011	Cook	36,500.00	0.00	0.00	36,500.00	14,727.62	21,772.38	59.6504
12110	Shift Difference	18,000.00	0.00	0.00	18,000.00	3,500.00	14,500.00	80.5556
12112	On Call	910.00	0.00	0.00	910.00	437.50	472.50	51.9231
22530	Equip Repair Supplies	4,600.00	0.00	0.00	4,600.00	2,556.38	2,043.62	44.4265
23210	Gas Oil & Lubricants	10,560.00	0.00	0.00	10,560.00	199.52	10,360.48	98.1106
23230	Batteries	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23305	Uniforms-Shirts (2 EA)	3,300.00	0.00	0.00	3,300.00	1,561.92	1,738.08	52.6691
23350	Institut & Medical Supplies	3,680.00	0.00	(849.35)	2,830.65	530.73	2,299.92	81.2506
23401	Food	39,560.00	0.00	0.00	39,560.00	13,384.41	26,175.59	66.1668
23600	Office Supplies	4,950.00	0.00	849.35	5,799.35	2,646.07	3,153.28	54.373
23711	Other Supplies-Household	10,580.00	0.00	0.00	10,580.00	3,109.08	7,470.92	70.6136

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23720	Educational Materials	230.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	4,140.00	0.00	0.00	4,140.00	334.12	3,805.88	91.9295
23743	Resident Needs	10,500.00	0.00	0.00	10,500.00	259.11	10,240.89	97.5323
30000	Other Services & Charges	1,300.00	0.00	0.00	1,300.00	353.86	946.14	72.78
31110	Continuing Education	3,300.00	0.00	0.00	3,300.00	130.68	3,169.32	96.04
31200	Contract Services	12,954.00	0.00	0.00	12,954.00	5,396.90	7,557.10	58.338
31210	Maint & Serv Contracts	9,200.00	0.00	0.00	9,200.00	2,036.31	7,163.69	77.8662
32120	Postage	2,000.00	0.00	0.00	2,000.00	16.47	1,983.53	99.1765
32130	Travel & Training	5,280.00	0.00	0.00	5,280.00	406.41	4,873.59	92.3028
32160	Communications	2,530.00	0.00	0.00	2,530.00	317.20	2,212.80	87.4625
32202	Utilities	56,120.00	0.00	0.00	56,120.00	20,575.97	35,544.03	63.3358
32410	Printing	660.00	0.00	0.00	660.00	143.22	516.78	78.3
32510	Bldg &Structure Repair	5,140.00	0.00	0.00	5,140.00	2,332.17	2,807.83	54.627
32530	Equipment Repair	4,700.00	0.00	0.00	4,700.00	811.19	3,888.81	82.7406
32600	Dues & Subscriptions	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32630	Detention Alternatives	5,000.00	0.00	0.00	5,000.00	125.00	4,875.00	97.5
33741	Behavior Reward	690.00	0.00	0.00	690.00	213.68	476.32	69.0319
33742	Activities	6,600.00	0.00	0.00	6,600.00	2,609.57	3,990.43	60.4611
33743	Programming	1,250.00	0.00	0.00	1,250.00	1,040.00	210.00	16.8
47210	Equipment	6,930.00	0.00	0.00	6,930.00	1,085.03	5,844.97	84.343
		<b>1,318,290.00</b>	<b>(8,150.00)</b>	<b>0.00</b>	<b>1,310,140.00</b>	<b>566,605.15</b>	<b>743,534.85</b>	<b>56.75%</b>
<b>☐ Loc : 9605</b>								
11113	Director	31,500.00	0.00	0.00	31,500.00	15,144.25	16,355.75	51.923

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11122	Maintenance Tech One	17,200.00	(2,200.00)	0.00	15,000.00	6,058.50	8,941.50	59.61
11136	Shift Supervisor	46,084.00	0.00	0.00	46,084.00	23,529.81	22,554.19	48.9415
11209	Labor/Maintenance	14,740.00	(700.00)	0.00	14,040.00	7,369.16	6,670.84	47.5131
11352	Caseworker	33,085.00	0.00	0.00	33,085.00	15,906.25	17,178.75	51.9231
11353	Prog Director/Secure Care	43,765.00	0.00	0.00	43,765.00	21,040.75	22,724.25	51.9233
11504	Secretary/Bookkeeper	15,319.00	0.00	0.00	15,319.00	6,621.91	8,697.09	56.7732
11505	Secretary/Bookkeeper	14,681.00	0.00	0.00	14,681.00	6,971.25	7,709.75	52.5152
11605	Admin Asst	16,909.00	0.00	0.00	16,909.00	8,129.50	8,779.50	51.9221
11606	PT Maintenance	5,250.00	(5,250.00)	0.00	0.00	0.00	0.00	0.00%
11713	Youth Manager	753,022.00	0.00	0.00	753,022.00	346,657.34	406,364.66	53.9645
11714	Asst Dir/Clinical Sup	30,500.00	0.00	0.00	30,500.00	14,663.50	15,836.50	51.923
11715	Secretary Juvenile	7,579.00	0.00	0.00	7,579.00	3,643.50	3,935.50	51.9264
11800	Overtime	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	21,406.00	0.00	0.00	21,406.00	10,147.30	11,258.70	52.596
11808	Nurse	20,657.00	0.00	0.00	20,657.00	9,927.88	10,729.12	51.9394
11917	Shift Super (3)	0.00	0.00	0.00	0.00	(292.46)	292.46	0.00%
11918	PT Shift Super	16,268.00	0.00	0.00	16,268.00	9,090.15	7,177.85	44.1225
12011	Cook	36,500.00	0.00	0.00	36,500.00	14,373.86	22,126.14	60.6196
12015	Dietary Manager	16,997.00	0.00	0.00	16,997.00	8,172.00	8,825.00	51.9209
12110	Shift Difference	14,000.00	0.00	0.00	14,000.00	3,000.00	11,000.00	78.5714
12112	On Call	910.00	0.00	0.00	910.00	437.50	472.50	51.9231
22530	Equip Repair Supplies	5,400.00	0.00	0.00	5,400.00	2,944.16	2,455.84	45.4785
23210	Gas Oil & Lubricants	5,440.00	0.00	0.00	5,440.00	119.70	5,320.30	97.7996

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23230	Batteries	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23305	Uniforms-Shirts (2 EA)	1,700.00	0.00	0.00	1,700.00	804.67	895.33	52.6665
23350	Institut & Medical Supplies	4,320.00	0.00	(849.35)	3,470.65	841.17	2,629.48	75.7633
23401	Food	46,440.00	0.00	0.00	46,440.00	15,230.15	31,209.85	67.2047
23600	Office Supplies	2,550.00	0.00	849.35	3,399.35	1,536.41	1,862.94	54.8028
23711	Other Supplies-Household	12,420.00	0.00	0.00	12,420.00	4,097.98	8,322.02	67.005
23720	Educational Materials	270.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	4,860.00	0.00	0.00	4,860.00	1,864.95	2,995.05	61.6265
30000	Other Services & Charges	1,700.00	0.00	0.00	1,700.00	410.88	1,289.12	75.8306
31110	Continuing Education	1,700.00	0.00	0.00	1,700.00	67.32	1,632.68	96.04
31200	Contract Services	6,673.00	0.00	0.00	6,673.00	2,780.20	3,892.80	58.3366
31210	Maint & Serv Contracts	10,800.00	0.00	0.00	10,800.00	2,390.29	8,409.71	77.8677
32120	Postage	1,000.00	0.00	0.00	1,000.00	8.48	991.52	99.152
32130	Travel & Training	2,720.00	0.00	0.00	2,720.00	229.66	2,490.34	91.5566
32160	Communications	2,970.00	0.00	0.00	2,970.00	372.30	2,597.70	87.4646
32202	Utilities	65,880.00	0.00	0.00	65,880.00	24,154.15	41,725.85	63.3361
32410	Printing	340.00	0.00	0.00	340.00	73.78	266.22	78.3
32510	Bldg & Structure Repair	5,860.00	0.00	0.00	5,860.00	2,737.73	3,122.27	53.2811
32530	Equipment Repair	5,300.00	0.00	0.00	5,300.00	1,488.17	3,811.83	71.9213
32600	Dues & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32630	Detention Alternatives	5,000.00	0.00	(220.00)	4,780.00	125.00	4,655.00	97.3849

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33741	Behavior Reward	810.00	0.00	0.00	810.00	250.66	559.34	69.0543
33742	Activities	3,400.00	0.00	0.00	3,400.00	943.62	2,456.38	72.2465
37400	Programming	1,250.00	0.00	220.00	1,470.00	1,250.00	220.00	14.966
47210	Equipment	3,570.00	0.00	0.00	3,570.00	558.95	3,011.05	84.3431
		<b>1,360,635.00</b>	<b>(8,150.00)</b>	<b>0.00</b>	<b>1,352,485.00</b>	<b>595,872.33</b>	<b>756,612.67</b>	<b>55.94%</b>
		<b>9,316,580.00</b>	<b>400,561.40</b>	<b>29.00</b>	<b>9,717,170.40</b>	<b>4,296,625.76</b>	<b>5,420,544.64</b>	<b>55.78%</b>
<b>☐ Fund : 1119</b>								
<b>☐ Loc : 0000</b>								
11700	Part Time	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	10,000.00	0.00	2,236.33	12,236.33	2,134.03	10,102.30	82.5599
31210	Maint & Serv Contracts	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
32130	Travel & Training	5,000.00	0.00	0.00	5,000.00	1,409.18	3,590.82	71.8164
32530	Equipment Repair	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
47210	Equipment	13,000.00	0.00	0.00	13,000.00	4,385.87	8,614.13	66.2625
		<b>85,000.00</b>	<b>0.00</b>	<b>2,236.33</b>	<b>87,236.33</b>	<b>7,929.08</b>	<b>79,307.25</b>	<b>90.91%</b>
		<b>85,000.00</b>	<b>0.00</b>	<b>2,236.33</b>	<b>87,236.33</b>	<b>7,929.08</b>	<b>79,307.25</b>	<b>90.91%</b>
<b>☐ Fund : 1122</b>								
<b>☐ Loc : 0000</b>								
11113	Director	0.00	0.00	52,746.29	52,746.29	51,418.99	1,327.30	2.5164
11283	Asst Director	0.00	0.00	41,344.59	41,344.59	39,590.48	1,754.11	4.2427
12012	Case Manager (2)	0.00	0.00	37,000.00	37,000.00	36,084.15	915.85	2.4753
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	1,373.67	1,373.67	1,373.67	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
23710	Other Supplies	0.00	0.00	5,825.60	5,825.60	5,825.60	0.00	0.00%	
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
32130	Travel & Training	0.00	0.00	6,585.00	6,585.00	6,585.00	0.00	0.00%	
32410	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
35640	Rental/Lease Fees	0.00	0.00	133,739.15	133,739.15	127,723.62	6,015.53	4.498	
		<b>0.00</b>	<b>0.00</b>	<b>278,614.30</b>	<b>278,614.30</b>	<b>268,601.51</b>	<b>10,012.79</b>	<b>3.59%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>278,614.30</b>	<b>278,614.30</b>	<b>268,601.51</b>	<b>10,012.79</b>	<b>3.59%</b>	
<b>☐ Fund : 1123</b>									
<b>☐ Loc : 0000</b>									
11811	Case Manager Super	0.00	0.00	43,339.38	43,339.38	39,070.56	4,268.82	9.8497	
12013	Case Manager	0.00	0.00	38,219.05	38,219.05	17,608.50	20,610.55	53.9274	
12201	Field Officer	0.00	0.00	36,135.74	36,135.74	33,437.82	2,697.92	7.4661	
15210	FICA	0.00	0.00	12,270.08	12,270.08	6,521.31	5,748.77	46.8519	
15220	PERF	0.00	0.00	15,524.56	15,524.56	12,796.60	2,727.96	17.5719	
15230	Insurance	0.00	0.00	31,536.99	31,536.99	17,364.54	14,172.45	44.9391	
35640	Rental/Lease Fees	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	100.00%	
		<b>0.00</b>	<b>0.00</b>	<b>217,025.80</b>	<b>217,025.80</b>	<b>126,799.33</b>	<b>90,226.47</b>	<b>41.57%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>217,025.80</b>	<b>217,025.80</b>	<b>126,799.33</b>	<b>90,226.47</b>	<b>41.57%</b>	
<b>☐ Fund : 1128</b>									
<b>☐ Loc : 0000</b>									
50000	Unappropriated	0.00	0.00	0.00	0.00	2,468.96	(2,468.96)	0.00%	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,468.96</b>	<b>(2,468.96)</b>	<b>0.00%</b>	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,468.96</b>	<b>(2,468.96)</b>	<b>0.00%</b>	
<b>☐ Fund : 1135</b>									
<b>☐ Loc : 0000</b>									

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
20000	Supplies	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Serv Contracts	500,000.00	0.00	0.00	500,000.00	41,343.33	458,656.67	91.7313
33500	B-64 LaFountain	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33502	B-21 CR 800 W - 215 S	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33506	B-508 PARK	250,000.00	0.00	41,589.21	291,589.21	235,637.59	55,951.62	19.1885
33510	B-113 CR 300 S - 700 E	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33511	B-49 CARTER STREET	10,000.00	0.00	51,278.00	61,278.00	51,050.00	10,228.00	16.6911
33512	B-503 MCCANN STREET	5,000.00	0.00	19,834.00	24,834.00	15,825.00	9,009.00	36.2769
33515	B-136 CR 250 S - 610 W	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37630	Touby Pike-Morgan St to US31	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
37700	Bridge Inspection	10,000.00	0.00	65,270.94	75,270.94	82,630.00	(7,359.06)	-9.7768
47210	Equipment	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>870,000.00</b>	<b>0.00</b>	<b>177,972.15</b>	<b>1,047,972.15</b>	<b>426,485.92</b>	<b>621,486.23</b>	<b>59.30%</b>
		<b>870,000.00</b>	<b>0.00</b>	<b>177,972.15</b>	<b>1,047,972.15</b>	<b>426,485.92</b>	<b>621,486.23</b>	<b>59.30%</b>
<b>Fund : 1138</b>								
<b>Loc : 0000</b>								
32510	Bldg &Structure Repair	50,000.00	0.00	219.00	50,219.00	8,449.01	41,769.99	83.1757
40000	Equip-Commission ers	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	100.00%
40500	Police Equip-Sheriff	45,000.00	0.00	17,731.88	62,731.88	33,756.20	28,975.68	46.1897
47231	Vehicles-Commissi oners	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%

Acct	t Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
47232	Vehicles-Sheriff	70,998.00	114,002.00	0.00	185,000.00	0.00	185,000.00	100.00%
47241	Building Repair	70,999.00	114,001.00	94,243.16	279,243.16	81,256.12	197,987.04	70.9013
47243	Building Upgrades	100,000.00	0.00	0.00	100,000.00	10,000.00	90,000.00	90.00%
47331	Emergency Equipment	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>551,997.00</b>	<b>228,003.00</b>	<b>112,194.04</b>	<b>892,194.04</b>	<b>133,461.33</b>	<b>758,732.71</b>	<b>85.04%</b>
<b>☐ Loc : 9601</b>								
11601	GIS/Prop Rec Tech/Coordin	33,500.00	0.00	0.00	33,500.00	33,500.00	0.00	0.00%
23650	Computer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32460	Computer Maintenance	216,000.00	0.00	83,308.82	299,308.82	133,479.23	165,829.59	55.4042
47210	Equipment	60,000.00	0.00	31,419.55	91,419.55	53,976.36	37,443.19	40.9575
47220	Computers-Hardware/Software	18,000.00	0.00	4,179.52	22,179.52	11,261.84	10,917.68	49.2241
		<b>327,500.00</b>	<b>0.00</b>	<b>118,907.89</b>	<b>446,407.89</b>	<b>232,217.43</b>	<b>214,190.46</b>	<b>47.98%</b>
		<b>879,497.00</b>	<b>228,003.00</b>	<b>231,101.93</b>	<b>1,338,601.93</b>	<b>365,678.76</b>	<b>972,923.17</b>	<b>72.68%</b>
<b>☐ Fund : 1148</b>								
<b>☐ Loc : 0000</b>								
31000	Prevention & Education	25,000.00	0.00	700.00	25,700.00	17,628.76	8,071.24	31.4056
32000	Intervention & Treatment	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
33000	Criminal Justice Services	25,000.00	0.00	0.00	25,000.00	18,145.00	6,855.00	27.42
34000	Discretionary	25,000.00	0.00	0.00	25,000.00	11,572.35	13,427.65	53.7106
		<b>100,000.00</b>	<b>0.00</b>	<b>700.00</b>	<b>100,700.00</b>	<b>47,346.11</b>	<b>53,353.89</b>	<b>52.98%</b>
		<b>100,000.00</b>	<b>0.00</b>	<b>700.00</b>	<b>100,700.00</b>	<b>47,346.11</b>	<b>53,353.89</b>	<b>52.98%</b>
<b>☐ Fund : 1150</b>								
<b>☐ Loc : 0000</b>								



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpended Balance	Unexpended Pct
20000	Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
<b>☐ Fund : 1152</b>								
<b>☐ Loc : 0000</b>								
11800	Overtime	60.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32200	Advert/Publications	200.00	0.00	0.00	200.00	17.09	182.91	91.455
32211	Business Meeting Stipend	1,400.00	0.00	234.70	1,634.70	718.81	915.89	56.028
47210	Equipment	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		<b>11,060.00</b>	<b>0.00</b>	<b>234.70</b>	<b>11,294.70</b>	<b>735.90</b>	<b>10,558.80</b>	<b>93.48%</b>
		<b>11,060.00</b>	<b>0.00</b>	<b>234.70</b>	<b>11,294.70</b>	<b>735.90</b>	<b>10,558.80</b>	<b>93.48%</b>
<b>☐ Fund : 1154</b>								
<b>☐ Loc : 0000</b>								
31210	Maint & Serv Contracts	10,200.00	0.00	689.88	10,889.88	2,968.76	7,921.12	72.7384
		<b>10,200.00</b>	<b>0.00</b>	<b>689.88</b>	<b>10,889.88</b>	<b>2,968.76</b>	<b>7,921.12</b>	<b>72.74%</b>
		<b>10,200.00</b>	<b>0.00</b>	<b>689.88</b>	<b>10,889.88</b>	<b>2,968.76</b>	<b>7,921.12</b>	<b>72.74%</b>
<b>☐ Fund : 1156</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,510.83	(2,510.83)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,510.83</b>	<b>(2,510.83)</b>	<b>0.00%</b>

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		0.00	0.00	0.00	0.00	2,510.83	(2,510.83)	0.00%
☐ Fund : 1158								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	155,264.00	(155,264.00)	0.00%
		0.00	0.00	0.00	0.00	155,264.00	(155,264.00)	0.00%
		0.00	0.00	0.00	0.00	155,264.00	(155,264.00)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
11142	Health Officer	25,220.00	0.00	0.00	25,220.00	12,610.02	12,609.98	49.9999
11317	Administrator	50,000.00	0.00	957.85	50,957.85	24,996.35	25,961.50	50.947
11425	Registrar	33,000.00	0.00	632.08	33,632.08	16,497.68	17,134.40	50.9466
11506	Environ Health Coord	43,000.00	0.00	823.75	43,823.75	22,159.25	21,664.50	49.4355
11605	Admin Asst	1.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	112,653.00	0.00	2,157.42	114,810.42	56,317.86	58,492.56	50.9471
11608	PT Environ	21,718.00	0.00	299.88	22,017.88	7,519.05	14,498.83	65.8503
11716	PT Bio/Pandemic Prep Special	20,500.00	0.00	0.00	20,500.00	8,306.25	12,193.75	59.4817
11800	Overtime	16,000.00	0.00	0.00	16,000.00	1,005.50	14,994.50	93.7156
11812	Public Health Nurse Coord	48,000.00	0.00	919.54	48,919.54	23,996.54	24,923.00	50.9469
11920	Public Health Nurses (3)	123,942.00	0.00	2,374.38	126,316.38	61,961.88	64,354.50	50.9471
12014	PT Nursing Secretary	17,140.00	0.00	0.00	17,140.00	7,784.80	9,355.20	54.5811
12113	Vital Records Clerk	28,000.00	0.00	536.29	28,536.29	13,997.90	14,538.39	50.947
15210	FICA	41,073.00	0.00	0.00	41,073.00	18,884.16	22,188.84	54.0229
15220	PERF	76,563.00	0.00	0.00	76,563.00	31,278.35	45,284.65	59.1469
15230	Insurance	67,500.00	0.00	0.00	67,500.00	43,847.03	23,652.97	35.0414

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23210	Gas Oil & Lubricants	6,000.00	0.00	0.00	6,000.00	1,023.38	4,976.62	82.9437
23306	Uniforms	1,000.00	0.00	0.00	1,000.00	317.84	682.16	68.216
23350	Institut & Medical Supplies	13,000.00	0.00	1,010.27	14,010.27	3,741.47	10,268.80	73.2948
23600	Office Supplies	4,500.00	0.00	362.28	4,862.28	2,778.85	2,083.43	42.8488
23710	Other Supplies	4,100.00	0.00	0.00	4,100.00	555.08	3,544.92	86.4615
23714	Oth Supplies-Mosquito Chemic	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
30000	Other Services & Charges	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
31210	Maint & Serv Contracts	7,000.00	0.00	143.32	7,143.32	3,579.64	3,563.68	49.8883
31211	Maint & Serv-Radio	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	3,600.00	0.00	10.68	3,610.68	63.05	3,547.63	98.2538
32130	Travel & Training	3,500.00	0.00	22.00	3,522.00	1,222.70	2,299.30	65.2839
32160	Communications	2,506.00	0.00	2,383.59	4,889.59	3,313.29	1,576.30	32.2379
32410	Printing	1,500.00	0.00	279.45	1,779.45	1,469.46	309.99	17.4206
32530	Equipment Repair	2,000.00	0.00	85.30	2,085.30	732.69	1,352.61	64.864
32600	Dues & Subscriptions	350.00	0.00	0.00	350.00	305.00	45.00	12.8571
33210	Mileage	5,500.00	0.00	86.02	5,586.02	1,309.71	4,276.31	76.5538
35141	Malpractice Insurance	12,000.00	0.00	(2,000.00)	10,000.00	0.00	10,000.00	100.00%
		<b>793,066.00</b>	<b>0.00</b>	<b>11,084.10</b>	<b>804,150.10</b>	<b>371,574.78</b>	<b>432,575.32</b>	<b>53.79%</b>
		<b>793,066.00</b>	<b>0.00</b>	<b>11,084.10</b>	<b>804,150.10</b>	<b>371,574.78</b>	<b>432,575.32</b>	<b>53.79%</b>

☐ Fund : 1160

☐ Loc : 0000

31200	Contract Services	8,300.00	0.00	0.00	8,300.00	5,000.00	3,300.00	39.759
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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		<b>15,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>5,000.00</b>	<b>10,800.00</b>	<b>68.35%</b>
		<b>15,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>5,000.00</b>	<b>10,800.00</b>	<b>68.35%</b>
☐ Fund : 1168								
☐ Loc : 0000								
11143	PT Nurse-Health Educator	17,500.00	0.00	0.00	17,500.00	9,244.76	8,255.24	47.1728
11288	PT Nurse-Immuniz	6,887.00	0.00	0.00	6,887.00	0.00	6,887.00	100.00%
11289	PT Food Server Inspector(2)	0.00	0.00	1,637.00	1,637.00	0.00	1,637.00	100.00%
11413	PT Clerical	21,000.00	0.00	331.52	21,331.52	8,122.24	13,209.28	61.9238
11609	PT Sep/Proj Coordinator	9,289.00	0.00	0.00	9,289.00	0.00	9,289.00	100.00%
15210	FICA	4,183.00	0.00	0.00	4,183.00	1,328.51	2,854.49	68.2403
		<b>58,859.00</b>	<b>0.00</b>	<b>1,968.52</b>	<b>60,827.52</b>	<b>18,695.51</b>	<b>42,132.01</b>	<b>69.26%</b>
		<b>58,859.00</b>	<b>0.00</b>	<b>1,968.52</b>	<b>60,827.52</b>	<b>18,695.51</b>	<b>42,132.01</b>	<b>69.26%</b>
☐ Fund : 1169								
☐ Loc : 0000								
23751	Bituminous	245,000.00	410,000.00	0.00	655,000.00	0.00	655,000.00	100.00%
23752	Stone	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37610	Morgan St US31 to Touby Pike	160,000.00	0.00	11,439.66	171,439.66	13,335.15	158,104.51	92.2217
37630	Touby Pike-Morgan St to US31	10,000.00	0.00	54,516.73	64,516.73	31,005.42	33,511.31	51.942
37640	Judson Rd-Philips St.-Dixon Rd	90,000.00	0.00	16,183.92	106,183.92	27,339.90	78,844.02	74.2523
50001	Transfer Fund	0.00	0.00	0.00	0.00	300,000.00	(300,000.00)	0.00%
		<b>520,000.00</b>	<b>410,000.00</b>	<b>82,140.31</b>	<b>1,012,140.31</b>	<b>371,680.47</b>	<b>640,459.84</b>	<b>63.28%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>520,000.00</b>	<b>410,000.00</b>	<b>82,140.31</b>	<b>1,012,140.31</b>	<b>371,680.47</b>	<b>640,459.84</b>	<b>63.28%</b>
☐ Fund : 1176								
☐ Loc : 0000								
11315	Senior Secretary	34,171.00	0.00	654.30	34,825.30	17,082.87	17,742.43	50.947
11316	Secretary	32,359.00	0.00	619.90	32,978.90	16,177.15	16,801.75	50.947
11356	Engineer	62,800.00	0.00	1,201.86	64,001.86	31,395.32	32,606.54	50.9462
11357	Design Engineer/Supervisor	39,990.00	0.00	766.09	40,756.09	19,992.09	20,764.00	50.947
11700	Part Time	24,000.00	0.00	0.00	24,000.00	11,951.94	12,048.06	50.2003
11800	Overtime	100,000.00	0.00	399.75	100,399.75	13,442.44	86,957.31	86.6111
11813	Forman (2)	79,830.00	0.00	1,526.84	81,356.84	39,909.32	41,447.52	50.9453
12100	Truck Driver (4)	140,724.00	0.00	2,435.26	143,159.26	55,331.95	87,827.31	61.3494
12101	Equip Operators	252,380.00	0.00	5,822.18	258,202.18	123,693.01	134,509.17	52.0945
12102	Laborer	34,380.00	0.00	536.80	34,916.80	17,322.03	17,594.77	50.3906
12103	Crew Leaders (2)	76,004.00	0.00	1,753.32	77,757.32	38,293.74	39,463.58	50.7522
12104	Special Equip Operator (8)	302,994.00	0.00	6,991.30	309,985.30	149,914.52	160,070.78	51.6382
12105	Laborers/Engineers Aide	35,181.00	0.00	811.54	35,992.54	17,742.32	18,250.22	50.7056
12106	Truck Driver/Sign Shop Dir	36,182.00	0.00	429.26	36,611.26	18,229.87	18,381.39	50.2069
12107	Truck Driver/Safety Director	36,182.00	0.00	429.26	36,611.26	18,229.87	18,381.39	50.2069
14100	Mechanic (4)	151,861.00	0.00	3,952.66	155,813.66	52,817.12	102,996.54	66.1024
15210	FICA	110,390.00	0.00	0.00	110,390.00	45,929.22	64,460.78	58.3937
15220	PERF	201,500.00	0.00	0.00	201,500.00	87,259.01	114,240.99	56.6953
15230	Insurance	435,000.00	0.00	0.00	435,000.00	177,939.74	257,060.26	59.0943
22375	Other Highway Supplies	5,000.00	0.00	(200.00)	4,800.00	1,500.79	3,299.21	68.7335

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23210	Gas Oil & Lubricants	200,000.00	0.00	0.00	200,000.00	38,328.72	161,671.28	80.8356
23220	Tires & Tubes	20,000.00	0.00	0.00	20,000.00	7,021.11	12,978.89	64.8944
23600	Office Supplies	2,600.00	0.00	0.00	2,600.00	866.02	1,733.98	66.6915
23710	Other Supplies	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	10,000.00	0.00	0.00	10,000.00	5,259.87	4,740.13	47.4013
23721	Salt	35,000.00	0.00	5,649.44	40,649.44	20,778.96	19,870.48	48.8825
23730	Safety Supplies	7,000.00	0.00	0.00	7,000.00	2,562.88	4,437.12	63.3874
23744	Paint Center Line	500.00	0.00	200.00	700.00	600.73	99.27	14.1814
23751	Bituminous	575,000.00	440,000.00	0.00	1,015,000.00	135,074.89	879,925.11	86.6921
24100	Stone Gravel & Aggreg	75,000.00	0.00	0.00	75,000.00	14,604.79	60,395.21	80.5269
24200	Culvert Tile & Sewer Pipe	4,000.00	0.00	0.00	4,000.00	2,274.20	1,725.80	43.145
24500	Lumber	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	16,000.00	0.00	0.00	16,000.00	9,993.10	6,006.90	37.5431
25200	Garage&Motor Repair-Supplies	7,000.00	0.00	0.00	7,000.00	3,873.26	3,126.74	44.6677
31500	Bonds	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	100.00	0.00	0.00	100.00	19.04	80.96	80.96
32130	Travel & Training	50.00	0.00	0.00	50.00	9.10	40.90	81.8
32140	Telephone	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32202	Utilities	40,000.00	0.00	0.00	40,000.00	17,255.59	22,744.41	56.861
32251	Refuse Disposal	2,000.00	0.00	0.00	2,000.00	900.45	1,099.55	54.9775
32510	Bldg &Structure Repair	5,000.00	0.00	0.00	5,000.00	180.99	4,819.01	96.3802
32560	Rental of Equipment	24,000.00	0.00	0.00	24,000.00	10,488.93	13,511.07	56.2961
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
34210	Radio Etc.	10,000.00	0.00	0.00	10,000.00	1,112.00	8,888.00	88.88

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
34250	Repairs Truck& Tractors	65,000.00	0.00	0.00	65,000.00	30,751.25	34,248.75	52.6904
34251	Repair Graders/Rollers	10,000.00	0.00	0.00	10,000.00	17.35	9,982.65	99.8265
34252	Other Repairs	5,000.00	0.00	0.00	5,000.00	3,774.62	1,225.38	24.5076
34511	Ins-BldgPers PropEtc.	90,000.00	0.00	18,270.00	108,270.00	92,343.00	15,927.00	14.7104
41730	Office Equipment	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	5,000.00	0.00	4,000.00	9,000.00	8,361.89	638.11	7.0901
47230	Vehicles	145,000.00	0.00	(4,000.00)	141,000.00	38,804.50	102,195.50	72.4791
		<b>3,546,978.00</b>	<b>440,000.00</b>	<b>52,249.76</b>	<b>4,039,227.76</b>	<b>1,399,411.56</b>	<b>2,639,816.20</b>	<b>65.35%</b>
		<b>3,546,978.00</b>	<b>440,000.00</b>	<b>52,249.76</b>	<b>4,039,227.76</b>	<b>1,399,411.56</b>	<b>2,639,816.20</b>	<b>65.35%</b>
<b>☐ Fund : 1181</b>								
<b>☐ Loc : 0000</b>								
20000	Supplies	5,000.00	0.00	0.00	5,000.00	583.80	4,416.20	88.324
30000	Other Services & Charges	15,000.00	0.00	2,100.00	17,100.00	4,743.24	12,356.76	72.2618
31210	Maint & Serv Contracts	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	122.40	9,877.60	98.776
50000	Unappropriated	0.00	0.00	0.00	0.00	15.00	(15.00)	0.00%
		<b>50,000.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>52,100.00</b>	<b>5,464.44</b>	<b>46,635.56</b>	<b>89.51%</b>
		<b>50,000.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>52,100.00</b>	<b>5,464.44</b>	<b>46,635.56</b>	<b>89.51%</b>
<b>☐ Fund : 1186</b>								
<b>☐ Loc : 0000</b>								
47212	P-25 Equipment	0.00	0.00	53,633.40	53,633.40	59,151.72	(5,518.32)	-10.289
47213	Other Unit Radios / Loans	0.00	0.00	450,000.00	450,000.00	12,528.30	437,471.70	97.2159
		<b>0.00</b>	<b>0.00</b>	<b>503,633.40</b>	<b>503,633.40</b>	<b>71,680.02</b>	<b>431,953.38</b>	<b>85.77%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		0.00	0.00	503,633.40	503,633.40	71,680.02	431,953.38	85.77%
☐ Fund : 1188								
☐ Loc : 0000								
11305	First Deputy	22,500.00	(22,500.00)	429.52	429.52	10,933.59	(10,504.07)	-2445.5369
11307	First Deputy (Level II Pay)	1,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	50.00%
11320	Trending Deputy	43,000.00	0.00	280.00	43,280.00	7,933.25	35,346.75	81.6699
11321	Trending Deputy Level II Pay	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11610	Board of Review	7,000.00	0.00	0.00	7,000.00	600.00	6,400.00	91.4286
11700	Part Time	7,500.00	0.00	(1,000.00)	6,500.00	515.63	5,984.37	92.0672
11800	Overtime	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	7,000.00	0.00	0.00	7,000.00	1,419.24	5,580.76	79.7251
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	43.86	956.14	95.614
23600	Office Supplies	5,000.00	0.00	20.67	5,020.67	885.48	4,135.19	82.3633
23630	Printer Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	170,000.00	0.00	343,397.83	513,397.83	18,505.00	494,892.83	96.3956
31210	Maint & Serv Contracts	1,500.00	0.00	44.57	1,544.57	478.92	1,065.65	68.9933
32120	Postage	20,000.00	0.00	0.00	20,000.00	15,975.00	4,025.00	20.125
32130	Travel & Training	1,350.00	0.00	0.00	1,350.00	101.00	1,249.00	92.5185
32150	Construction Maintenance	49,500.00	0.00	0.00	49,500.00	10,000.00	39,500.00	79.798
32160	Communications	480.00	0.00	0.00	480.00	200.00	280.00	58.3333
32170	Aerial Photography	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00	100.00%
32350	MVP Tax Maintenance	75,250.00	0.00	0.00	75,250.00	75,242.24	7.76	0.0103
32410	Printing	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32450	X-Soft Support/Maint	43,000.00	0.00	0.00	43,000.00	42,525.00	475.00	1.1047
32500	Internet Support	13,000.00	0.00	0.00	13,000.00	6,450.00	6,550.00	50.3846
32600	Dues & Subscriptions	1,100.00	0.00	0.00	1,100.00	1,009.30	90.70	8.2455
32650	Reassess Solution Contract	309,000.00	0.00	38,563.20	347,563.20	115,689.60	231,873.60	66.7141
47210	Equipment	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>816,680.00</b>	<b>(22,500.00)</b>	<b>383,735.79</b>	<b>1,177,915.79</b>	<b>309,507.11</b>	<b>868,408.68</b>	<b>73.72%</b>
		<b>816,680.00</b>	<b>(22,500.00)</b>	<b>383,735.79</b>	<b>1,177,915.79</b>	<b>309,507.11</b>	<b>868,408.68</b>	<b>73.72%</b>
<b>☐ Fund : 1189</b>								
<b>☐ Loc : 0000</b>								
11200	Chief Deputy	0.00	0.00	0.00	0.00	13,453.92	(13,453.92)	0.00%
11305	First Deputy	0.00	0.00	0.00	0.00	12,444.10	(12,444.10)	0.00%
11405	Second Deputy	0.00	0.00	0.00	0.00	11,984.00	(11,984.00)	0.00%
11700	Part Time	0.00	0.00	0.00	0.00	7,515.62	(7,515.62)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	3,088.19	(3,088.19)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	5,022.72	(5,022.72)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	11,408.33	(11,408.33)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	43,512.29	(43,512.29)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,429.17</b>	<b>(108,429.17)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,429.17</b>	<b>(108,429.17)</b>	<b>0.00%</b>
<b>☐ Fund : 1192</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	233.65	(233.65)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.65</b>	<b>(233.65)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.65</b>	<b>(233.65)</b>	<b>0.00%</b>
<b>☐ Fund : 1197</b>								
<b>☐ Loc : 0000</b>								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11290	Coordinator	28,000.00	0.00	536.22	28,536.22	13,997.90	14,538.32	50.9469
11358	Field Tech	45,000.00	0.00	785.45	45,785.45	20,939.24	24,846.21	54.2666
11700	Part Time	5,000.00	0.00	0.00	5,000.00	56.25	4,943.75	98.875
15210	FICA	5,967.00	0.00	57.65	6,024.65	2,500.13	3,524.52	58.5017
15220	PERF	10,366.00	0.00	111.53	10,477.53	4,808.36	5,669.17	54.1079
15230	Insurance	38,561.00	0.00	112.55	38,673.55	7,082.38	31,591.17	81.6868
23210	Gas Oil & Lubricants	2,000.00	0.00	34.25	2,034.25	188.52	1,845.73	90.7327
23306	Uniforms	300.00	0.00	149.35	449.35	149.35	300.00	66.7631
23600	Office Supplies	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23630	Printer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	7,000.00	0.00	0.00	7,000.00	1,978.06	5,021.94	71.742
23720	Educational Materials	5,000.00	0.00	0.00	5,000.00	279.37	4,720.63	94.4126
23731	Promotional Materials	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31200	Contract Services	467,000.00	0.00	103,068.06	570,068.06	131,012.78	439,055.28	77.018
31210	Maint & Serv Contracts	7,700.00	0.00	0.00	7,700.00	0.00	7,700.00	100.00%
32120	Postage	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32130	Travel & Training	3,600.00	0.00	0.00	3,600.00	386.00	3,214.00	89.2778
32160	Communications	3,600.00	0.00	88.44	3,688.44	530.58	3,157.86	85.6151
32200	Advert/Publications	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32520	Garage & Motor Repair	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	700.00	0.00	120.00	820.00	120.00	700.00	85.3659
33211	Conveyance Improvements	100,000.00	0.00	917.25	100,917.25	4,525.80	96,391.45	95.5153

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35640	Rental/Lease Fees	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	289.98	14,710.02	98.0668
50000	Unappropriated	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	0.00%
		<b>768,294.00</b>	<b>0.00</b>	<b>105,980.75</b>	<b>874,274.75</b>	<b>189,894.70</b>	<b>684,380.05</b>	<b>78.28%</b>
		<b>768,294.00</b>	<b>0.00</b>	<b>105,980.75</b>	<b>874,274.75</b>	<b>189,894.70</b>	<b>684,380.05</b>	<b>78.28%</b>
<b>[-] Fund : 1200</b>								
<b>[-] Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	10,514.84	(10,514.84)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,514.84</b>	<b>(10,514.84)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,514.84</b>	<b>(10,514.84)</b>	<b>0.00%</b>
<b>[-] Fund : 1201</b>								
<b>[-] Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	38,781.58	(38,781.58)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,781.58</b>	<b>(38,781.58)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,781.58</b>	<b>(38,781.58)</b>	<b>0.00%</b>
<b>[-] Fund : 1202</b>								
<b>[-] Loc : 0000</b>								
31210	Maint & Serv Contracts	10,000.00	0.00	20,697.39	30,697.39	18,123.17	12,574.22	40.9619
		<b>10,000.00</b>	<b>0.00</b>	<b>20,697.39</b>	<b>30,697.39</b>	<b>18,123.17</b>	<b>12,574.22</b>	<b>40.96%</b>
		<b>10,000.00</b>	<b>0.00</b>	<b>20,697.39</b>	<b>30,697.39</b>	<b>18,123.17</b>	<b>12,574.22</b>	<b>40.96%</b>
<b>[-] Fund : 1204</b>								
<b>[-] Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	227,628.46	(227,628.46)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,628.46</b>	<b>(227,628.46)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,628.46</b>	<b>(227,628.46)</b>	<b>0.00%</b>
<b>[-] Fund : 1205</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	635,151.21	(635,151.21)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635,151.21</b>	<b>(635,151.21)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635,151.21</b>	<b>(635,151.21)</b>	<b>0.00%</b>
<b>☐ Fund : 1206</b>								
<b>☐ Loc : 0000</b>								
11609	PT Sep/Proj Coordinator	15,000.00	0.00	0.00	15,000.00	2,613.31	12,386.69	82.5779
11700	Part Time	0.00	0.00	1.00	1.00	91.70	(90.70)	(9,070.00%)
11718	PT Food Inspector	20,688.00	0.00	1.00	20,689.00	4,095.71	16,593.29	80.2034
12505	Part Time Nurse	13,933.00	0.00	223.00	14,156.00	788.62	13,367.38	94.4291
15210	FICA	3,796.00	0.00	1.00	3,797.00	575.82	3,221.18	84.8349
23600	Office Supplies	1,000.00	0.00	4,300.00	5,300.00	0.00	5,300.00	100.00%
23710	Other Supplies	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	6,836.00	0.00	1,500.00	8,336.00	1,617.03	6,718.97	80.6018
32130	Travel & Training	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	13,237.00	0.00	28,065.00	41,302.00	24,101.51	17,200.49	41.6457
		<b>78,790.00</b>	<b>0.00</b>	<b>34,091.00</b>	<b>112,881.00</b>	<b>33,883.70</b>	<b>78,997.30</b>	<b>69.98%</b>
		<b>78,790.00</b>	<b>0.00</b>	<b>34,091.00</b>	<b>112,881.00</b>	<b>33,883.70</b>	<b>78,997.30</b>	<b>69.98%</b>
<b>☐ Fund : 1212</b>								
<b>☐ Loc : 0000</b>								
11113	Director	48,393.00	0.00	927.05	49,320.05	24,192.80	25,127.25	50.9473
11700	Part Time	59,228.00	0.00	872.00	60,100.00	28,545.75	31,554.25	52.5029
15210	FICA	8,000.00	0.00	0.00	8,000.00	4,032.43	3,967.57	49.5946
15220	PERF	6,900.00	0.00	131.64	7,031.64	3,435.39	3,596.25	51.1438
15230	Insurance	500.00	0.00	4.03	504.03	104.78	399.25	79.2116
20000	Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23713	Recruitment Supplies	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32140	Telephone	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	800.00	0.00	0.00	800.00	395.76	404.24	50.53
32620	Professional Fees	4,000.00	0.00	0.00	4,000.00	1,600.00	2,400.00	60.00%
32720	Awards & Grants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
35122	Insurance Liability	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
35700	Conference	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>134,921.00</b>	<b>0.00</b>	<b>1,934.72</b>	<b>136,855.72</b>	<b>62,306.91</b>	<b>74,548.81</b>	<b>54.47%</b>
		<b>134,921.00</b>	<b>0.00</b>	<b>1,934.72</b>	<b>136,855.72</b>	<b>62,306.91</b>	<b>74,548.81</b>	<b>54.47%</b>
<b>☐ Fund : 1216</b>								
<b>☐ Loc : 0000</b>								
11291	Hourly Pay	40,000.00	0.00	965.28	40,965.28	9,322.87	31,642.41	77.242
15210	FICA	4,000.00	0.00	30.75	4,030.75	667.16	3,363.59	83.4482
15220	PERF	5,800.00	0.00	0.00	5,800.00	101.53	5,698.47	98.2495
15230	Insurance	6,000.00	0.00	0.00	6,000.00	199.53	5,800.47	96.6745
23600	Office Supplies	8,000.00	0.00	1,285.61	9,285.61	1,285.61	8,000.00	86.1548
30000	Other Services & Charges	0.00	0.00	80.00	80.00	0.00	80.00	100.00%
31200	Contract Services	40,000.00	0.00	0.00	40,000.00	7,898.75	32,101.25	80.2531
32130	Travel & Training	1,000.00	0.00	0.00	1,000.00	430.80	569.20	56.92
47210	Equipment	30,000.00	0.00	(20,000.00)	10,000.00	0.00	10,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	8.75	(8.75)	0.00%
		<b>134,800.00</b>	<b>0.00</b>	<b>2,361.64</b>	<b>137,161.64</b>	<b>19,915.00</b>	<b>117,246.64</b>	<b>85.48%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>134,800.00</b>	<b>0.00</b>	<b>2,361.64</b>	<b>137,161.64</b>	<b>19,915.00</b>	<b>117,246.64</b>	<b>85.48%</b>
☐ Fund : 1217								
☐ Loc : 0000								
32135	Travel & Training-Clerk	2,000.00	0.00	0.00	2,000.00	215.46	1,784.54	89.227
32136	Travel & Training-Auditor	2,000.00	0.00	0.00	2,000.00	395.78	1,604.22	80.211
32137	Travel & Training-Treasurer	2,000.00	0.00	0.00	2,000.00	364.99	1,635.01	81.7505
32138	Travel & Training-Recorder	2,000.00	0.00	37.38	2,037.38	988.36	1,049.02	51.4887
32139	Travel & Training-Surveyor	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>10,000.00</b>	<b>0.00</b>	<b>37.38</b>	<b>10,037.38</b>	<b>1,964.59</b>	<b>8,072.79</b>	<b>80.43%</b>
		<b>10,000.00</b>	<b>0.00</b>	<b>37.38</b>	<b>10,037.38</b>	<b>1,964.59</b>	<b>8,072.79</b>	<b>80.43%</b>
☐ Fund : 1222								
☐ Loc : 0000								
15210	FICA	86,550.00	0.00	61,067.74	147,617.74	71,723.73	75,894.01	51.4125
15220	PERF	135,000.00	0.00	111,992.06	246,992.06	131,949.74	115,042.32	46.5773
15230	Insurance	170,000.00	0.00	159,752.31	329,752.31	184,882.31	144,870.00	43.933
32130	Travel & Training	10,000.00	0.00	56.63	10,056.63	2,561.72	7,494.91	74.5271
32160	Communications	99,000.00	0.00	33,050.81	132,050.81	122,077.90	9,972.91	7.5523
35640	Rental/Lease Fees	84,000.00	0.00	0.00	84,000.00	41,724.00	42,276.00	50.3286
47210	Equipment	7,000.00	50,560.00	61,628.00	119,188.00	116,642.73	2,545.27	2.1355
		<b>591,550.00</b>	<b>50,560.00</b>	<b>427,547.55</b>	<b>1,069,657.55</b>	<b>671,562.13</b>	<b>398,095.42</b>	<b>37.22%</b>
		<b>591,550.00</b>	<b>50,560.00</b>	<b>427,547.55</b>	<b>1,069,657.55</b>	<b>671,562.13</b>	<b>398,095.42</b>	<b>37.22%</b>
☐ Fund : 1223								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	6,003.49	(6,003.49)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		0.00	0.00	0.00	0.00	6,003.49	(6,003.49)	0.00%
		0.00	0.00	0.00	0.00	6,003.49	(6,003.49)	0.00%
Fund : 2000								
Loc : 0000								
51000	Transfer to Another Fund	100,000.00	0.00	0.00	100,000.00	20,000.00	80,000.00	80.00%
		100,000.00	0.00	0.00	100,000.00	20,000.00	80,000.00	80.00%
		100,000.00	0.00	0.00	100,000.00	20,000.00	80,000.00	80.00%
Fund : 2050								
Loc : 0000								
51000	Transfer to Another Fund	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
Fund : 2100								
Loc : 0000								
11242	Prob Officer	11,407.00	0.00	112.85	11,519.85	5,629.46	5,890.39	51.1325
11243	Prob Officer	14,534.00	0.00	44.60	14,578.60	7,182.68	7,395.92	50.7313
11244	Prob Officer	13,842.00	0.00	81.28	13,923.28	6,912.45	7,010.83	50.3533
11248	Prob Officer	13,842.00	0.00	1.00	13,843.00	6,912.45	6,930.55	50.0654
11249	Prob Officer	12,100.00	0.00	204.19	12,304.19	5,775.36	6,528.83	53.0618
11250	Adult Prob Officer	12,584.00	0.00	233.89	12,817.89	6,286.30	6,531.59	50.9568
11252	Adult Prob Officer	9,834.00	0.00	165.73	9,999.73	4,777.32	5,222.41	52.2255
11345	Asst Chief Prob Officer	16,476.00	0.00	306.61	16,782.61	8,228.15	8,554.46	50.9722
11422	Financial Clerk	7,579.00	0.00	145.18	7,724.18	3,788.68	3,935.50	50.9504
11503	Probation Officer Asst	15,000.00	0.00	189.78	15,189.78	7,499.80	7,689.98	50.626
11605	Admin Asst	7,579.00	0.00	142.94	7,721.94	3,788.70	3,933.24	50.9359

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11708	PT Prob Officer	6,613.00	0.00	32.22	6,645.22	2,710.32	3,934.90	59.214
11709	PT Prob Officer	6,325.00	0.00	42.72	6,367.72	3,355.33	3,012.39	47.3072
11715	Secretary Juvenile	7,579.00	0.00	144.97	7,723.97	3,788.68	3,935.29	50.9491
11720	PT Financial Clerk	15,000.00	0.00	283.64	15,283.64	7,374.64	7,909.00	51.7481
15210	FICA	12,995.00	0.00	0.00	12,995.00	5,791.10	7,203.90	55.4359
15220	PERF	24,122.00	0.00	0.00	24,122.00	9,393.94	14,728.06	61.0565
15230	Insurance	50,000.00	0.00	157.68	50,157.68	20,528.01	29,629.67	59.073
23210	Gas Oil & Lubricants	1,500.00	0.00	0.00	1,500.00	28.97	1,471.03	98.0687
23306	Uniforms	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23710	Other Supplies	12,000.00	0.00	0.00	12,000.00	266.50	11,733.50	97.7792
31130	Translators	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	500.00	500.00	50.00%
32130	Travel & Training	8,000.00	0.00	207.53	8,207.53	884.67	7,322.86	89.2212
32160	Communications	2,000.00	0.00	112.06	2,112.06	875.54	1,236.52	58.5457
32410	Printing	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,500.00	0.00	0.00	1,500.00	100.00	1,400.00	93.3333
32640	Drug Screens	12,000.00	0.00	306.00	12,306.00	2,724.50	9,581.50	77.8604
33212	Copy Machine Maintenance	2,500.00	0.00	302.52	2,802.52	2,117.74	684.78	24.4344
35640	Rental/Lease Fees	10,000.00	0.00	71.25	10,071.25	1,383.24	8,688.01	86.2655
		<b>315,661.00</b>	<b>0.00</b>	<b>3,288.64</b>	<b>318,949.64</b>	<b>128,604.53</b>	<b>190,345.11</b>	<b>59.68%</b>
		<b>315,661.00</b>	<b>0.00</b>	<b>3,288.64</b>	<b>318,949.64</b>	<b>128,604.53</b>	<b>190,345.11</b>	<b>59.68%</b>

☐ Fund : 2150



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Loc : 0000								
11242	Prob Officer	554.00	0.00	0.00	554.00	276.90	277.10	50.0181
11248	Prob Officer	609.00	0.00	1.00	610.00	0.00	610.00	100.00%
11710	Juvenile Prob Officer	0.00	0.00	10.21	10.21	0.00	10.21	100.00%
11902	Chief Prob Officer	651.00	0.00	10.62	661.62	322.54	339.08	51.25
12002	Juvenile Prob Officer	609.00	0.00	10.76	619.76	304.46	315.30	50.8745
12003	Juvenile Prob Super	659.00	0.00	13.67	672.67	329.42	343.25	51.028
12111	Juvenile Prob Officer	415.00	0.00	7.63	422.63	198.38	224.25	53.0606
12203	Juvenile Prob Supervisor	659.00	0.00	12.58	671.58	329.42	342.16	50.9485
12204	Juvenile Prob Officer	554.00	0.00	2.12	556.12	276.90	279.22	50.2086
12205	Juvenile Prob Officer	609.00	0.00	12.71	621.71	304.46	317.25	51.0286
12206	On-Call Probation Officer	121.00	0.00	1.00	122.00	57.20	64.80	53.1148
15210	FICA	418.00	0.00	0.00	418.00	163.70	254.30	60.8373
15220	PERF	774.00	0.00	0.00	774.00	315.46	458.54	59.2429
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	2,000.00	0.00	0.00	2,000.00	589.62	1,410.38	70.519
23304	Uniform Allowance	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
23710	Other Supplies	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	250.00	750.00	75.00%
32130	Travel & Training	6,000.00	0.00	53.52	6,053.52	249.31	5,804.21	95.8816
32160	Communications	2,000.00	0.00	128.88	2,128.88	1,575.09	553.79	26.0132
32410	Printing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg &Structure Repair	300.00	0.00	0.00	300.00	0.00	300.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32520	Garage & Motor Repair	1,000.00	0.00	0.00	1,000.00	336.96	663.04	66.304
32530	Equipment Repair	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	3,000.00	0.00	112.00	3,112.00	717.00	2,395.00	76.9602
33212	Copy Machine Maintenance	1,500.00	0.00	116.01	1,616.01	741.43	874.58	54.1197
		<b>27,132.00</b>	<b>0.00</b>	<b>492.71</b>	<b>27,624.71</b>	<b>7,338.25</b>	<b>20,286.46</b>	<b>73.44%</b>
		<b>27,132.00</b>	<b>0.00</b>	<b>492.71</b>	<b>27,624.71</b>	<b>7,338.25</b>	<b>20,286.46</b>	<b>73.44%</b>
<b>☐ Fund : 2501</b>								
<b>☐ Loc : 0000</b>								
11243	Prob Officer	50,335.00	0.00	936.20	51,271.20	25,135.70	26,135.50	50.975
11244	Prob Officer	50,335.00	0.00	936.20	51,271.20	25,135.70	26,135.50	50.975
11245	Prob Officer	46,219.00	0.00	851.05	47,070.05	22,850.55	24,219.50	51.4542
11503	Probation Officer Asst	5,000.00	0.00	93.85	5,093.85	2,497.60	2,596.25	50.9683
11720	PT Financial Clerk	0.00	0.00	94.36	94.36	0.00	94.36	100.00%
11723	PT Financial Clerk	5,000.00	0.00	0.00	5,000.00	2,453.36	2,546.64	50.9328
12004	Juvenile Prob Officer	63,137.00	0.00	1.00	63,138.00	18,461.77	44,676.23	70.7597
15210	FICA	16,453.00	0.00	211.61	16,664.61	6,071.27	10,593.34	63.5679
15220	PERF	30,540.00	0.00	400.05	30,940.05	11,495.76	19,444.29	62.8451
15230	Insurance	56,000.00	0.00	668.32	56,668.32	18,344.10	38,324.22	67.629
		<b>323,019.00</b>	<b>0.00</b>	<b>4,192.64</b>	<b>327,211.64</b>	<b>132,445.81</b>	<b>194,765.83</b>	<b>59.52%</b>
		<b>323,019.00</b>	<b>0.00</b>	<b>4,192.64</b>	<b>327,211.64</b>	<b>132,445.81</b>	<b>194,765.83</b>	<b>59.52%</b>
<b>☐ Fund : 2502</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	97.00	(97.00)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		0.00	0.00	0.00	0.00	97.00	(97.00)	0.00%
		0.00	0.00	0.00	0.00	97.00	(97.00)	0.00%
Fund : 2503								
Loc : 0000								
51000	Transfer to Another Fund	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
Fund : 2504								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,148.34	(1,148.34)	0.00%
		0.00	0.00	0.00	0.00	1,148.34	(1,148.34)	0.00%
		0.00	0.00	0.00	0.00	1,148.34	(1,148.34)	0.00%
Fund : 2511								
Loc : 0000								
11113	Director	41,370.00	0.00	792.48	42,162.48	20,682.03	21,480.45	50.9468
11117	SUP CT III Deputy Suppl	7,725.00	0.00	147.67	7,872.67	3,861.99	4,010.68	50.9443
11700	Part Time	15,034.00	0.00	66.70	15,100.70	3,521.76	11,578.94	76.6782
15210	FICA	5,000.00	0.00	64.19	5,064.19	2,058.90	3,005.29	59.3439
15220	PERF	9,000.00	0.00	112.54	9,112.54	3,443.19	5,669.35	62.2148
15230	Insurance	16,000.00	0.00	135.96	16,135.96	4,804.32	11,331.64	70.226
23600	Office Supplies	15,000.00	0.00	917.37	15,917.37	917.37	15,000.00	94.2367
31200	Contract Services	3,000.00	0.00	426.97	3,426.97	426.97	3,000.00	87.5409
31210	Maint & Serv Contracts	3,000.00	0.00	0.00	3,000.00	791.97	2,208.03	73.601
31500	Bonds	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32160	Communications	3,000.00	0.00	264.10	3,264.10	264.10	3,000.00	91.9089
32190	Transcripts	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	2,000.00	0.00	372.59	2,372.59	372.59	2,000.00	84.2961
32420	Legal Advertising	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32460	Computer Maintenance	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
33001	Process Server	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
35700	Conference	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47240	Law Books	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
47250	Upgrade Computers	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>193,629.00</b>	<b>0.00</b>	<b>3,300.57</b>	<b>196,929.57</b>	<b>41,145.19</b>	<b>155,784.38</b>	<b>79.11%</b>
		<b>193,629.00</b>	<b>0.00</b>	<b>3,300.57</b>	<b>196,929.57</b>	<b>41,145.19</b>	<b>155,784.38</b>	<b>79.11%</b>
<b>☐ Fund : 2512</b>								
<b>☐ Loc : 0000</b>								
31250	Juror Fees	10,000.00	0.00	0.00	10,000.00	1,543.30	8,456.70	84.567
		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,543.30</b>	<b>8,456.70</b>	<b>84.57%</b>
		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,543.30</b>	<b>8,456.70</b>	<b>84.57%</b>
<b>☐ Fund : 2513</b>								
<b>☐ Loc : 0000</b>								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	6,505.00	(6,505.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,505.00</b>	<b>(6,505.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,505.00</b>	<b>(6,505.00)</b>	<b>0.00%</b>
☐ Fund : 2514								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,702.20	(4,702.20)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,702.20</b>	<b>(4,702.20)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,702.20</b>	<b>(4,702.20)</b>	<b>0.00%</b>
☐ Fund : 2515								
☐ Loc : 0000								
11212	Reception/Programmer	0.00	0.00	32,060.87	32,060.87	31,235.59	825.28	2.5741
11354	Tech Asst/FO Supervisor	0.00	0.00	39,305.21	39,305.21	38,427.77	877.44	2.2324
11424	Reception/Data	0.00	0.00	32,060.87	32,060.87	31,235.59	825.28	2.5741
11700	Part Time	0.00	0.00	43,191.00	43,191.00	26,317.50	16,873.50	39.0672
11800	Overtime	0.00	0.00	10,012.25	10,012.25	3,752.60	6,259.65	62.5199
12013	Case Manager	0.00	0.00	132,502.47	132,502.47	69,305.63	63,196.84	47.6948
12201	Field Officer	0.00	0.00	71,135.74	71,135.74	37,980.30	33,155.44	46.6087
15210	FICA	0.00	0.00	31,021.32	31,021.32	26,633.79	4,387.53	14.1436
15220	PERF	0.00	0.00	61,812.77	61,812.77	48,615.99	13,196.78	21.3496
15230	Insurance	0.00	0.00	147,042.95	147,042.95	59,402.81	87,640.14	59.6017
23600	Office Supplies	0.00	0.00	2,198.58	2,198.58	1,769.71	428.87	19.5067
23710	Other Supplies	0.00	0.00	10,800.00	10,800.00	865.23	9,934.77	91.9886
25200	Garage&Motor Repair-Supplies	0.00	0.00	9,749.32	9,749.32	4,432.31	5,317.01	54.5372
30000	Other Services & Charges	0.00	0.00	14,239.50	14,239.50	13,546.50	693.00	4.8667
31200	Contract Services	0.00	0.00	3,200.00	3,200.00	2,549.25	650.75	20.3359

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	7,233.80	7,233.80	4,353.80	2,880.00	39.8131
32120	Postage	0.00	0.00	100.00	100.00	27.54	72.46	72.46
32130	Travel & Training	0.00	0.00	13,578.87	13,578.87	3,862.66	9,716.21	71.5539
32160	Communications	0.00	0.00	15,078.25	15,078.25	12,740.57	2,337.68	15.5037
32410	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	49,160.03	49,160.03	19,287.53	29,872.50	60.7658
39993	Fee Reimbursement	0.00	0.00	0.00	0.00	2,447.00	(2,447.00)	0.00%
47210	Equipment	0.00	0.00	3,925.50	3,925.50	3,925.50	0.00	0.00%
47230	Vehicles	0.00	0.00	19,074.50	19,074.50	0.00	19,074.50	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>748,483.80</b>	<b>748,483.80</b>	<b>442,715.17</b>	<b>305,768.63</b>	<b>40.85%</b>
		<b>0.00</b>	<b>0.00</b>	<b>748,483.80</b>	<b>748,483.80</b>	<b>442,715.17</b>	<b>305,768.63</b>	<b>40.85%</b>
<b>☐ Fund : 2516</b>								
<b>☐ Loc : 0000</b>								
11290	Coordinator	0.00	0.00	33,060.87	33,060.87	31,235.59	1,825.28	5.521
15210	FICA	0.00	0.00	2,576.86	2,576.86	2,235.20	341.66	13.2588
15220	PERF	0.00	0.00	4,782.64	4,782.64	4,435.57	347.07	7.2569
15230	Insurance	0.00	0.00	8,189.60	8,189.60	6,444.32	1,745.28	21.3109
23600	Office Supplies	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	200.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	600.00	600.00	0.00	600.00	100.00%
47210	Equipment	0.00	0.00	1,800.00	1,800.00	206.97	1,593.03	88.5017
		<b>0.00</b>	<b>0.00</b>	<b>52,209.97</b>	<b>52,209.97</b>	<b>44,557.65</b>	<b>7,652.32</b>	<b>14.66%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>0.00</b>	<b>0.00</b>	<b>52,209.97</b>	<b>52,209.97</b>	<b>44,557.65</b>	<b>7,652.32</b>	<b>14.66%</b>
[-] Fund : 2521								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	14,146.50	(14,146.50)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,146.50</b>	<b>(14,146.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,146.50</b>	<b>(14,146.50)</b>	<b>0.00%</b>
[-] Fund : 2700								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	648,166.96	(648,166.96)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>648,166.96</b>	<b>(648,166.96)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>648,166.96</b>	<b>(648,166.96)</b>	<b>0.00%</b>
[-] Fund : 4101								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	262.50	(262.50)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.50</b>	<b>(262.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.50</b>	<b>(262.50)</b>	<b>0.00%</b>
[-] Fund : 4104								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	7,250.14	(7,250.14)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,250.14</b>	<b>(7,250.14)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,250.14</b>	<b>(7,250.14)</b>	<b>0.00%</b>
[-] Fund : 4900								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	121,189.05	(121,189.05)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,189.05</b>	<b>(121,189.05)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,189.05</b>	<b>(121,189.05)</b>	<b>0.00%</b>
[-] Fund : 4903								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
22530	Equip Repair Supplies	1,800.00	0.00	6.00	1,806.00	776.39	1,029.61	57.0105
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	991.37	1,008.63	50.4315
47210	Equipment	3,000.00	0.00	0.00	3,000.00	585.00	2,415.00	80.5
		<b>6,800.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6,806.00</b>	<b>2,352.76</b>	<b>4,453.24</b>	<b>65.43%</b>
		<b>6,800.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6,806.00</b>	<b>2,352.76</b>	<b>4,453.24</b>	<b>65.43%</b>
☐ Fund : 4904								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	174.00	(174.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>(174.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>(174.00)</b>	<b>0.00%</b>
☐ Fund : 4905								
☐ Loc : 0000								
23600	Office Supplies	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32160	Communications	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 4908								
☐ Loc : 0000								
23600	Office Supplies	500.00	0.00	0.00	500.00	16.58	483.42	96.684
32130	Travel & Training	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>16.58</b>	<b>983.42</b>	<b>98.34%</b>



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>16.58</b>	<b>983.42</b>	<b>98.34%</b>
[-] Fund : 4913								
[-] Loc : 0000								
11145	FFT	41,000.00	0.00	0.00	41,000.00	0.00	41,000.00	100.00%
11210	FFT	41,000.00	0.00	0.00	41,000.00	0.00	41,000.00	100.00%
11361	FFT	41,000.00	0.00	0.00	41,000.00	0.00	41,000.00	100.00%
11431	FFT Supervisor	43,000.00	0.00	0.00	43,000.00	0.00	43,000.00	100.00%
15210	FICA	12,700.00	0.00	0.00	12,700.00	0.00	12,700.00	100.00%
15220	PERF	23,572.00	0.00	0.00	23,572.00	0.00	23,572.00	100.00%
15230	Insurance	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00	100.00%
23210	Gas Oil & Lubricants	5,000.00	0.00	0.00	5,000.00	1,885.51	3,114.49	62.2898
32130	Travel & Training	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
47252	Building Repair/Improve	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47270	Ground Repairs	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>263,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,772.00</b>	<b>2,885.51</b>	<b>260,886.49</b>	<b>98.91%</b>
		<b>263,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,772.00</b>	<b>2,885.51</b>	<b>260,886.49</b>	<b>98.91%</b>
[-] Fund : 4916								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	47,507.64	(47,507.64)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,507.64</b>	<b>(47,507.64)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,507.64</b>	<b>(47,507.64)</b>	<b>0.00%</b>
[-] Fund : 4918								
[-] Loc : 0000								
31500	Bonds	95,000.00	0.00	0.00	95,000.00	46,522.06	48,477.94	51.0294
		<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>46,522.06</b>	<b>48,477.94</b>	<b>51.03%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>46,522.06</b>	<b>48,477.94</b>	<b>51.03%</b>
[-] Fund : 4919								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	100,950.60	(100,950.60)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,950.60</b>	<b>(100,950.60)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,950.60</b>	<b>(100,950.60)</b>	<b>0.00%</b>
[-] Fund : 4925								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	384.99	(384.99)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.99</b>	<b>(384.99)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.99</b>	<b>(384.99)</b>	<b>0.00%</b>
[-] Fund : 4928								
[-] Loc : 0000								
30000	Other Services & Charges	3,316.00	0.00	0.00	3,316.00	2,018.80	1,297.20	39.1194
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>3,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316.00</b>	<b>2,018.80</b>	<b>1,297.20</b>	<b>39.12%</b>
		<b>3,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316.00</b>	<b>2,018.80</b>	<b>1,297.20</b>	<b>39.12%</b>
[-] Fund : 4929								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,945.81	(3,945.81)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,945.81</b>	<b>(3,945.81)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,945.81</b>	<b>(3,945.81)</b>	<b>0.00%</b>
[-] Fund : 4930								
[-] Loc : 0000								
11305	First Deputy	0.00	0.00	782.95	782.95	782.95	0.00	0.00%
11332	Deputy Prosecutor Atty	20,435.00	0.00	0.00	20,435.00	9,824.50	10,610.50	51.9232

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11419	Investigator	20,000.00	0.00	0.00	20,000.00	9,572.93	10,427.07	52.1354
15210	FICA	2,000.00	0.00	1,155.73	3,155.73	1,487.94	1,667.79	52.8496
15220	PERF	0.00	0.00	3,000.00	3,000.00	2,865.57	134.43	4.481
15230	Insurance	0.00	0.00	1,010.00	1,010.00	1,414.06	(404.06)	-40.0059
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
30000	Other Services & Charges	60,000.00	0.00	0.00	60,000.00	30,268.50	29,731.50	49.5525
31121	Witness Fees	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31210	Maint & Serv Contracts	20,000.00	0.00	0.00	20,000.00	5,875.25	14,124.75	70.6238
32143	Witness Travel Expense	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32410	Printing	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32420	Legal Advertising	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
34111	Grant Match Money	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
47210	Equipment	30,000.00	0.00	(10,000.00)	20,000.00	15,858.58	4,141.42	20.7071
47260	Community Contributions	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>229,435.00</b>	<b>0.00</b>	<b>5,948.68</b>	<b>235,383.68</b>	<b>87,950.28</b>	<b>147,433.40</b>	<b>62.64%</b>
		<b>229,435.00</b>	<b>0.00</b>	<b>5,948.68</b>	<b>235,383.68</b>	<b>87,950.28</b>	<b>147,433.40</b>	<b>62.64%</b>
<b>☐ Fund : 4932</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	6,455.66	(6,455.66)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.66</b>	<b>(6,455.66)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.66</b>	<b>(6,455.66)</b>	<b>0.00%</b>
<b>☐ Fund : 4933</b>								
<b>☐ Loc : 0000</b>								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	13,051.40	(13,051.40)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,051.40</b>	<b>(13,051.40)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,051.40</b>	<b>(13,051.40)</b>	<b>0.00%</b>
☐ Fund : 8100								
☐ Loc : 0000								
11700	Part Time	0.00	0.00	0.00	0.00	5,275.05	(5,275.05)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	397.21	(397.21)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	31,097.70	(31,097.70)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,769.96</b>	<b>(36,769.96)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,769.96</b>	<b>(36,769.96)</b>	<b>0.00%</b>
☐ Fund : 8102								
☐ Loc : 0000								
11305	First Deputy	0.00	0.00	0.00	0.00	493.56	(493.56)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	26.74	(26.74)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	95.23	(95.23)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	5,741.44	(5,741.44)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,356.97</b>	<b>(6,356.97)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,356.97</b>	<b>(6,356.97)</b>	<b>0.00%</b>
☐ Fund : 8107								
☐ Loc : 0000								
11305	First Deputy	0.00	0.00	0.00	0.00	1,989.20	(1,989.20)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	143.39	(143.39)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	16.73	(16.73)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	459.10	(459.10)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.42</b>	<b>(2,608.42)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,608.42</b>	<b>(2,608.42)</b>	<b>0.00%</b>
☐ Fund : 8109								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
11147	Deputy Director	40,870.00	0.00	481.50	41,351.50	20,431.95	20,919.55	50.5896
11352	Caseworker	30,314.00	0.00	116.04	30,430.04	15,154.73	15,275.31	50.1981
15210	FICA	5,500.00	0.00	94.27	5,594.27	2,460.77	3,133.50	56.0127
15220	PERF	11,000.00	0.00	193.64	11,193.64	5,053.39	6,140.25	54.8548
15230	Insurance	20,000.00	0.00	296.17	20,296.17	7,700.42	12,595.75	62.0597
		<b>107,684.00</b>	<b>0.00</b>	<b>1,181.62</b>	<b>108,865.62</b>	<b>50,801.26</b>	<b>58,064.36</b>	<b>53.34%</b>
		<b>107,684.00</b>	<b>0.00</b>	<b>1,181.62</b>	<b>108,865.62</b>	<b>50,801.26</b>	<b>58,064.36</b>	<b>53.34%</b>
☐ <b>Fund : 8112</b>								
☐ <b>Loc : 0000</b>								
11305	First Deputy	40,870.00	0.00	782.95	41,652.95	20,431.95	21,221.00	50.9472
15210	FICA	3,200.00	0.00	48.24	3,248.24	1,259.99	1,988.25	61.2101
15220	PERF	5,900.00	0.00	111.18	6,011.18	2,901.43	3,109.75	51.7328
15230	Insurance	17,000.00	0.00	270.04	17,270.04	7,021.04	10,249.00	59.3455
		<b>66,970.00</b>	<b>0.00</b>	<b>1,212.41</b>	<b>68,182.41</b>	<b>31,614.41</b>	<b>36,568.00</b>	<b>53.63%</b>
		<b>66,970.00</b>	<b>0.00</b>	<b>1,212.41</b>	<b>68,182.41</b>	<b>31,614.41</b>	<b>36,568.00</b>	<b>53.63%</b>
☐ <b>Fund : 8126</b>								
☐ <b>Loc : 0000</b>								
11724	BT Coordinator	0.00	0.00	0.00	10,827.00	10,827.00	0.00	0.00%
15210	FICA	0.00	0.00	1.00	833.00	833.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	2,000.00	2,000.00	1,716.68	283.32	14.166
23710	Other Supplies	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	2,880.00	120.00	4.00%
		<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>16,660.00</b>	<b>16,256.68</b>	<b>403.32</b>	<b>2.42%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>16,660.00</b>	<b>16,256.68</b>	<b>403.32</b>	<b>2.42%</b>
☐ <b>Fund : 8131</b>								
☐ <b>Loc : 0000</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11148	Voca Officer	57,750.00	0.00	0.00	57,750.00	22,308.31	35,441.69	61.3709
15210	FICA	4,417.88	0.00	0.00	4,417.88	2,574.81	1,843.07	41.7184
15220	PERF	8,431.50	0.00	0.00	8,431.50	5,031.58	3,399.92	40.324
15230	Insurance	31,661.18	0.00	0.00	31,661.18	6,263.67	25,397.51	80.2166
23710	Other Supplies	720.24	0.00	0.00	720.24	0.00	720.24	100.00%
32130	Travel & Training	1,021.10	0.00	0.00	1,021.10	750.77	270.33	26.4744
47210	Equipment	998.10	0.00	0.00	998.10	0.00	998.10	100.00%
		<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>36,929.14</b>	<b>68,070.86</b>	<b>64.83%</b>
		<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>36,929.14</b>	<b>68,070.86</b>	<b>64.83%</b>
<b>☐ Fund : 8132</b>								
<b>☐ Loc : 0000</b>								
11700	Part Time	22,932.00	0.00	0.00	22,932.00	4,242.00	18,690.00	81.5018
15210	FICA	1,754.29	0.00	0.00	1,754.29	324.52	1,429.77	81.5013
20000	Supplies	900.77	0.00	0.00	900.77	556.81	343.96	38.1851
31210	Maint & Serv Contracts	4,125.00	0.00	190.00	4,315.00	2,227.07	2,087.93	48.3877
32120	Postage	680.00	0.00	0.00	680.00	0.00	680.00	100.00%
32130	Travel & Training	444.99	0.00	150.00	594.99	507.46	87.53	14.7112
32160	Communications	719.76	0.00	51.48	771.24	411.36	359.88	46.6625
32200	Advert/Publication s	20,407.00	0.00	658.50	21,065.50	7,715.25	13,350.25	63.3749
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	0.00	484.29	(484.29)	0.00%
47210	Equipment	536.19	0.00	0.00	536.19	0.00	536.19	100.00%
		<b>52,500.00</b>	<b>0.00</b>	<b>1,049.98</b>	<b>53,549.98</b>	<b>16,468.76</b>	<b>37,081.22</b>	<b>69.25%</b>
		<b>52,500.00</b>	<b>0.00</b>	<b>1,049.98</b>	<b>53,549.98</b>	<b>16,468.76</b>	<b>37,081.22</b>	<b>69.25%</b>
<b>☐ Fund : 8135</b>								
<b>☐ Loc : 0000</b>								
23710	Other Supplies	0.00	0.00	0.00	0.00	1,439.38	(1,439.38)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
47210	Equipment	0.00	0.00	0.00	0.00	1,099.00	(1,099.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538.38</b>	<b>(2,538.38)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538.38</b>	<b>(2,538.38)</b>	<b>0.00%</b>
☐ Fund : 8895								
☐ Loc : 0000								
11264	IV-D Caseworker	0.00	0.00	580.73	580.73	580.73	0.00	0.00%
15210	FICA	580.00	0.00	0.00	580.00	41.68	538.32	92.8138
15220	PERF	1,080.00	0.00	0.00	1,080.00	82.46	997.54	92.3648
15230	Insurance	480.00	0.00	0.00	480.00	121.54	358.46	74.6792
		<b>2,140.00</b>	<b>0.00</b>	<b>580.73</b>	<b>2,720.73</b>	<b>826.41</b>	<b>1,894.32</b>	<b>69.63%</b>
		<b>2,140.00</b>	<b>0.00</b>	<b>580.73</b>	<b>2,720.73</b>	<b>826.41</b>	<b>1,894.32</b>	<b>69.63%</b>
☐ Fund : 8897								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	896.73	(896.73)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.73</b>	<b>(896.73)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.73</b>	<b>(896.73)</b>	<b>0.00%</b>
☐ Fund : 8899								
☐ Loc : 0000								
23600	Office Supplies	0.00	0.00	40.25	40.25	377.59	(337.34)	-838.1118
50000	Unappropriated	0.00	0.00	0.00	0.00	8,419.58	(8,419.58)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>40.25</b>	<b>40.25</b>	<b>8,797.17</b>	<b>(8,756.92)</b>	<b>(21,756.32%)</b>
☐ Loc : 0001								
50000	Unappropriated	0.00	0.00	0.00	0.00	17.41	(17.41)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.41</b>	<b>(17.41)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>40.25</b>	<b>40.25</b>	<b>8,814.58</b>	<b>(8,774.33)</b>	<b>(21,799.58%)</b>
☐ Fund : 9102								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	927.88	(927.88)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.88</b>	<b>(927.88)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.88</b>	<b>(927.88)</b>	<b>0.00%</b>
☐ Fund : 9104								
☐ Loc : 0000								
11120	Juvenile Referee	0.00	0.00	10,000.00	10,000.00	9,808.39	191.61	1.9161
12013	Case Manager	0.00	0.00	30,600.00	30,600.00	30,112.64	487.36	1.5927
15210	FICA	0.00	0.00	3,106.00	3,106.00	2,859.95	246.05	7.9218
15220	PERF	0.00	0.00	6,630.00	6,630.00	6,025.72	604.28	9.1143
15230	Insurance	0.00	0.00	9,666.00	9,666.00	9,426.34	239.66	2.4794
32130	Travel & Training	0.00	0.00	6,234.00	6,234.00	3,523.81	2,710.19	43.4743
32520	Garage & Motor Repair	0.00	0.00	335.32	335.32	335.32	0.00	0.00%
32640	Drug Screens	0.00	0.00	8,064.68	8,064.68	7,504.89	559.79	6.9413
32641	Drug Screens/Drug Court	0.00	0.00	1,364.00	1,364.00	210.25	1,153.75	84.5858
35640	Rental/Lease Fees	0.00	0.00	600.00	600.00	0.00	600.00	100.00%
37401	Rewards - PSC	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>77,600.00</b>	<b>70,807.31</b>	<b>6,792.69</b>	<b>8.75%</b>
		<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>77,600.00</b>	<b>70,807.31</b>	<b>6,792.69</b>	<b>8.75%</b>
☐ Fund : 9113								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,304.00	(2,304.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,304.00</b>	<b>(2,304.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,304.00</b>	<b>(2,304.00)</b>	<b>0.00%</b>
☐ Fund : 9121								
☐ Loc : 0000								
11242	Prob Officer	39,460.00	0.00	0.00	39,460.00	33,877.74	5,582.26	14.1466



Acct	t	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
15210		FICA	3,018.69	0.00	0.00	3,018.69	2,503.33	515.36	17.0723
15220		PERF	5,603.32	0.00	0.00	5,603.32	4,810.74	792.58	14.1448
15230		Insurance	13,317.99	0.00	0.00	13,317.99	3,640.80	9,677.19	72.6625
			<b>61,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,400.00</b>	<b>44,832.61</b>	<b>16,567.39</b>	<b>26.98%</b>
			<b>61,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,400.00</b>	<b>44,832.61</b>	<b>16,567.39</b>	<b>26.98%</b>
<b>☐ Fund : 9122</b>									
<b>☐ Loc : 0000</b>									
23751		Bituminous	0.00	0.00	564,124.76	564,124.76	560,172.74	3,952.02	0.7006
			<b>0.00</b>	<b>0.00</b>	<b>564,124.76</b>	<b>564,124.76</b>	<b>560,172.74</b>	<b>3,952.02</b>	<b>0.70%</b>
			<b>0.00</b>	<b>0.00</b>	<b>564,124.76</b>	<b>564,124.76</b>	<b>560,172.74</b>	<b>3,952.02</b>	<b>0.70%</b>
<b>☐ Fund : 9124</b>									
<b>☐ Loc : 0000</b>									
47210		Equipment	90,000.00	0.00	0.00	90,000.00	90,000.00	0.00	0.00%
			<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00%</b>
			<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00%</b>
			<b>43,199,993.00</b>	<b>1,507,795.40</b>	<b>4,828,695.93</b>	<b>49,553,143.33</b>	<b>24,692,355.99</b>	<b>24,860,787.34</b>	<b>50.17%</b>