

DEPARTMENT HEAD/ELECTED OFFICIALS 2019 BUDGET PRESENTATION SCHEDULE

TUESDAY AFTERNOON , AUGUST 28, 2018

	FUND			Budget Pages	Dept. Support Pages
4:30 p.m.	1000-0204	Superior Court IV	Judge George Hopkins	40	238-243
4:45 p.m.	1000-0201	Superior Court I	Judge William Menges	36	226-228
	1000-0225	Unified Court Fund	Judge William Menges	41	244-246
	2512	Jury Pay Fund	Judge William Menges	112	466-468
	1148	Drug Free Community	Kathy Horton	79	370-372
5:00 p.m.	1000-0232	Circuit Court	Judge Lynn Murray	42-43	247-249
5:15 p.m.	1000-0202	Superior Court II	Judge Brant Parry	37	229-231
5:30 p.m.	1000-0203	Superior Court III	Judge Doug Tate	38-39	232-237
5:45 p.m.	1176	Highway Department	Ted Cain	88-90	397-405
	1135	Cumulative Bridge	Ted Cain	76	355-357
	1169	Local Road & Streets	Ted Cain	87	394-396
6:00 p.m.	1000-0271	Public Defender	Steve Raquet	47-48	259-264

WEDNESDAY MONRNING, SEPT. 5, 2018

	FUND			Budget Pages	Dept. Support Pages
8:30 a.m.	1000-0006	Surveyor	Dave Duncan	17-18	166-171
	1202	Surveyor Perpetuation	Dave Duncan	97	424-426
	4918	Kitty Run Bond	Greg Lake	122	493-495
	1197	Stormwater District	Greg Lake	95-96	421-423
8:45 a.m.	2150	Juvenile Probation	Dustin DeLong	107-108	454-456

	1000-0235	Probation	Dustin DeLong	44-45	250-255
	2000	Adult Probation Admin.	Dustin DeLong	103	442-444
	2050	Juvenile Probation Admin.	Dustin DeLong	104	445-447
	2100	Adult Probation User Fees	Dustin DeLong	105-106	448-453
	2150	Supp. Juvenile Probation	Dustin DeLong	107-108	454-456
	2501	Alcohol & Drug User Fees	Dustin DeLong	109	457-459
	1122	Community Corrections	Dustin DeLong	73	340-342
	1123	Community Transition Program	Dustin DeLong	74	343-345
	2515	User Fees -- Project Income	Dustin DeLong	113-114	469-471
	2516	User Fees -- Community Serv.	Dustin DeLong	115	472-474
	9103	Problem Solving Court	Dustin DeLong	132	529-531
	9112	JDAI Grant	Dustin DeLong	133	532-534
	9121	Adult Prob. Case Management	Dustin DeLong	134	535-537
	9125	2017 Additional OFF Officer	Dustin DeLong	135	538-540
	9126	Work Release	Dustin DeLong	136	541-543
9:30 a.m.		Convention & Visitors' Bureau	Charlie Sparks/Sherry Matlock		
9:45 a.m.	1000-0001	Clerk	Kim Wilson	7-8	141-143
	1000-0062	Election Board	Kim Wilson	29-30	209-201
	1119	Clerk Record Perpetuation Fund	Kim Wilson	72	337-339
10:00 a.m.	1000-0313	Maintenance	Bill Stonestreet	52-53	271-278
	1114-0313	Maintenance LIT - Spec. Pur.	Bill Stonestreet	62	312-314
	1138	Maintenance - Cum. Cap.	Bill Stonestreet	77	364-366
10:15 a.m.	1000-0007	Coroner	Steve Seele	19-20	172-174
10:30 a.m.	1000-0005	Sheriff	Steve Rogers	14-16	162-165
	1114-0380	Jail/Juvenile LIT - Spec. Pur.	Steve Rogers	63-65	315-318
	4903	Sheriff Work Program	Steve Rogers	118	478-480
	4908	Courthouse Security	Steve Rogers	120	484-486

	1138	Sheriff-Cum. Cap.	Steve Rogers	77	361-363
10:45 a.m.	1000-0079	Plan Commission	Greg Sheline	34	215-218
11:00 a.m.	1000-0308	Weights & Measures	Gary Gist	51	268-270
11:15 a.m.	1112	Coordinating Council-LIT- Econ. Dev.	Tammy Corn	59-60	301-305
11:30 a.m.		Lunch -- Criminal Justice Center			
		WEDNESDAY AFTERNOON, SEPTEMBER 5, 2018		Budget	Dept. Support
	FUND			Pages	Pages
1:00 p.m.	1000-0013	Center Township Assessor	Sheila Pullen	28	203-208
	1131	Sales Disclosure	Sheila Pullen	75	352-354
1:15 p.m.	1000-0008	County Assessor	Mindy Heady	21	175-180
	1188	Reassessment	Mindy Heady	92-93	412-414
	1131	Sales Disclosure	Mindy Heady	75	346-351
1:30 p.m.	1000-9600	Howard Haven	Scott Walker	57	292-294
1:45 p.m.	1000-0012	Veteran Services	Ross Waltemath	27	194-202
2:00 p.m.	1000-0068	Humane Society-Commissioners	Karen Wolfe	31-33	212-214
2:15 p.m.	1000-0174	County Museum	David Broman	35	219-225
	1112	County Museum-LIT- Econ. Dev.	David Broman	59-60	219-225
2:30 p.m.	1000-0302	Emergency Management	Janice Hart	49-50	265-267
	1152	SARA Title Right to Know	Janice Hart	81	376-378
2:45 p.m.	1000-0068	Commissioners	Paul/Tyler/Brad	31-33	212-214
	1138	Cumulative Capital Development	Paul/Tyler/Brad	77	358-360
	1138-9601	Cumulative Capital Development IT	Paul/Tyler/Brad	78	367-369
	1112	All -- LIT -- Econ. Dev.	Paul/Tyler/Brad	59-60	306-308
		Recess			

		THURSDAY MORNING, SEPTEMBER 6, 2018		Budget	Dept. Support
	FUND			Pages	Pages
9:00 a.m.	1114-9603	Kinsey -Shelter Care-LIT Spec. Pur.	Jeff Lipinski	66-68	319-327
	1114-9605	Kinsey-Residential-LIT Spec. Pur.	Jeff Lipinski	69-71	328-336
	4913	Kinsey--FFT User Fees	Jeff Lipinski	121	487-492
9:15 a.m.	1212	CASA	Katina Silver	99	430-432
9:30 a.m.	1000-0010	Voter Registration	Susan & Debbie	25	188-190
9:45 a.m.	1000-0004	Recorder	Jennifer Jack	13	156-161
	1160	Recorder ID Protection	Jennifer Jack	85	388-390
	1217	County Elected Officials Training	Jennifer Jack	101	436-438
	1154	Enhanced Access	Jennifer Jack	82	379-381
	1189	Records Perpetuation	Jennifer Jack	94	415-420
10:00 a.m.	1000-9601	Information System	Jeremy Stevens	58	295-300
	1138-9601	Information Systems-Cum. Cap.	Jeremy Stevens	78	367-369
10:15 a.m.	1000-0011	Extension Office	Josh Winrotte	26	191-193
10:30 a.m.	1222	Statewide 9-1-1	Gary Bates	102	439-441
	7331	Public Safety -- Dispatch	Gary Bates	125	499-504
10:45 a.m.	1000-0003	Treasurer	Wes Reed	11-12	150-155
11:00 a.m.	1000-0002	Auditor	Martha Lake	9-10	144-149
	1150	Auditor Electronic Data Fund	Martha Lake	80	373-375
	1181	Auditor Plat Book Fees	Martha Lake	91	406-411
	1216	Auditor Ineligible Homestead Fund	Martha Lake	100	433-435
		THURSDAY AFTERNOON, SEPTEMBER 6, 2018		Budget	Dept. Support
	FUND			Pages	Pages
1:30 p.m.	1000-0750	Soil & Water Conservation	Rene Weaver	56	286-291
1:45 p.m.	1159	Health Department	Kent Weaver/Dr. Zent	83-84	382-387

	1168	Local Health Maintenance	Kent Weaver/Dr. Zent	86	391-393
	1206	Local Health Trust Account	Kent Weaver/Dr. Zent	98	427-429
	8126	Public Health Emer. Prep.	Kent Weaver/Dr. Zent	129	520-522
	8132	Immunization Grant	Kent Weaver/Dr. Zent	130	523-525
	8133	Ebola Bonus Fund	Kent Weaver/Dr. Zent	557	558-566
	8140	Trauma & Injury Prevention	Kent Weaver/Dr. Zent	131	526-528
	9128	INSACCHO Billboards- Imm. Grant	Kent Weaver/Dr. Zent	137	544-546
2:00 p.m.	1000-0009	Prosecuting Attorney	Mark McCann	22-24	181-187
	1000-0660	Prosecutor Title IV D	Mark McCann	54-55	279-285
	2511	Pretrial Diversion	Mark McCann	110-111	460-465
	4905	Prosecutor Bad Check/Copy Fund	Mark McCann	119	481-483
	4930	Law Enforcement Fund	Mark McCann	123-124	496-498
	8109	Stop Domestic Violence Grant	Mark McCann	127	508-513
	8112	Drug Task Force Grant	Mark McCann	128	514-519
2:15 p.m.		Recycling District	Mikki Jeffers/Ron Metz		550-553
2:30 p.m.	1112	KHCGCC	Tammy Corn	59-60	301-305
8:30 a.m.		WEDNESDAY MORNING SEPT. 12, 2018			
		Public Hearing 2019 Budgets			
11:30 a.m.		Lunch Provided by Kinsey Youth Center			
4:00 a.m.		TUESDAY AFTERNOON SEPT. 25, 2018			
		Adoption Meeting 2019 Approved Budgets			