

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
☐ Fund : 1000														
☐ Loc : 9601														
1113	000			63,154.25	0.00	0.00	0.00	0.00	63,154.25	11,639.57	4,683.16	16,322.73	46,831.52	74.1542
7														
1123	000			56,684.72	0.00	0.00	0.00	0.00	56,684.72	10,449.76	4,204.38	14,654.14	42,030.58	74.148
9														
1124	000			42,141.00	0.00	0.00	0.00	0.00	42,141.00	7,766.84	3,124.92	10,891.76	31,249.24	74.154
0														
1124	000			42,332.00	0.00	0.00	0.00	0.00	42,332.00	7,957.84	3,124.92	11,082.76	31,249.24	73.8194
1														
1180	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
0														
2360	000			250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	100.00%
0														
2365	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	2,720.27	2,509.78	5,230.05	14,769.95	73.8498
0														
3212	000			50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
0														
3213	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
0														
3246	000			289,304.00	0.00	0.00	0.00	0.00	289,304.00	144,276.33	51,175.80	195,452.13	93,851.87	32.4406
0														
3260	000			100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
0														
4722	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	5,139.13	1,036.19	6,175.32	13,824.68	69.1234
0														
				542,015.97	0.00	0.00	0.00	0.00	542,015.97	189,949.74	69,859.15	259,808.89	282,207.08	52.07%
☐ Loc : 9600														
1111	000			42,095.25	0.00	0.00	0.00	0.00	42,095.25	7,758.33	3,121.54	10,879.87	31,215.38	74.1542
0														
1141	000			97,301.04	0.00	0.00	0.00	0.00	97,301.04	15,887.04	6,480.00	22,367.04	74,934.00	77.0125
6														
1170	000			43,791.50	0.00	0.00	0.00	0.00	43,791.50	9,949.06	4,169.50	14,118.56	29,672.94	67.7596
0														
1180	000			7,099.59	0.00	0.00	0.00	0.00	7,099.59	2,710.71	100.00	2,810.71	4,288.88	60.4102
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2321	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
2335	000			8,707.80	0.00	0.00	0.00	0.00	8,707.80	476.33	415.62	891.95	7,815.85	89.7569
2340	000			16,350.45	0.00	0.00	0.00	0.00	16,350.45	1,977.24	870.34	2,847.58	13,502.87	82.5841
2360	000			450.00	0.00	0.00	0.00	0.00	450.00	46.99	18.36	65.35	384.65	85.4778
3000	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
3212	000			100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
3213	000			200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
3216	000			3,690.00	0.00	0.00	0.00	0.00	3,690.00	617.22	587.22	1,204.44	2,485.56	67.3593
3220	000			25,966.27	0.00	0.00	0.00	0.00	25,966.27	3,918.92	1,889.09	5,808.01	20,158.26	77.6325
				247,251.90	0.00	0.00	0.00	0.00	247,251.90	43,341.84	17,651.67	60,993.51	186,258.39	75.33%
Loc : 0750														
1134	000			33,905.50	0.00	0.00	0.00	0.00	33,905.50	6,248.98	2,514.24	8,763.22	25,142.28	74.154
1142	000			37,306.00	0.00	0.00	0.00	0.00	37,306.00	6,875.76	2,766.38	9,642.14	27,663.86	74.1539
1170	000			11,780.00	0.00	0.00	0.00	0.00	11,780.00	1,155.00	455.00	1,610.00	10,170.00	86.3328
1180	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
2360	000			756.00	0.00	0.00	0.00	0.00	756.00	0.00	204.84	204.84	551.16	72.9048
3212	000			582.00	0.00	0.00	0.00	0.00	582.00	540.00	0.00	540.00	42.00	7.2165
3220	000			30.00	0.00	0.00	0.00	0.00	30.00	0.00	24.61	24.61	5.39	17.9667
3260	000			1,675.00	0.00	0.00	0.00	0.00	1,675.00	0.00	0.00	0.00	1,675.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3320	000		50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
	0													
	3564	000		1,620.00	0.00	0.00	0.00	0.00	1,620.00	270.00	135.00	405.00	1,215.00	75.00%
	0													
				89,704.50	0.00	0.00	0.00	0.00	89,704.50	15,089.74	6,100.07	21,189.81	68,514.69	76.38%
☐ Loc : 0660														
	1113	000		93,461.54	0.00	0.00	0.00	0.00	93,461.54	17,307.70	6,923.08	24,230.78	69,230.76	74.0741
	8													
	1113	000		45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
	9													
	1114	000		45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
	0													
	1126	000		34,029.00	0.00	0.00	0.00	0.00	34,029.00	6,271.76	2,523.38	8,795.14	25,233.86	74.154
	4													
	1126	000		34,029.00	0.00	0.00	0.00	0.00	34,029.00	6,271.76	2,523.38	8,795.14	25,233.86	74.154
	5													
	1126	000		34,029.00	0.00	0.00	0.00	0.00	34,029.00	6,271.76	2,523.38	8,795.14	25,233.86	74.154
	6													
	1126	000		34,029.00	0.00	0.00	0.00	0.00	34,029.00	6,271.76	2,523.38	8,795.14	25,233.86	74.154
	7													
	1126	000		34,028.93	0.00	0.00	0.00	0.00	34,028.93	6,271.69	2,523.38	8,795.07	25,233.86	74.1541
	8													
	1126	000		34,028.93	0.00	0.00	0.00	0.00	34,028.93	6,145.52	2,523.38	8,668.90	25,360.03	74.5249
	9													
	1127	000		37,605.70	0.00	0.00	0.00	0.00	37,605.70	6,930.94	2,788.62	9,719.56	27,886.14	74.154
	0													
	1127	000		34,029.00	0.00	0.00	0.00	0.00	34,029.00	6,271.76	2,523.38	8,795.14	25,233.86	74.154
	2													
	1131	000		17,331.88	0.00	0.00	0.00	0.00	17,331.88	3,156.88	1,285.24	4,442.12	12,889.76	74.3702
	7													
	1170	000		10,439.84	0.00	0.00	0.00	0.00	10,439.84	3,358.48	1,398.25	4,756.73	5,683.11	54.4368
	0													
	1180	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
	3120	000		3,050.00	0.00	0.00	0.00	0.00	3,050.00	50.00	0.00	50.00	3,000.00	98.3607
	0													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3212	000		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
	0													
	3241	000		4,079.94	0.00	0.00	0.00	0.00	4,079.94	1,439.94	0.00	1,439.94	2,640.00	64.7068
	0													
	4721	000		19,701.00	0.00	0.00	0.00	0.00	19,701.00	19,701.00	0.00	19,701.00	0.00	0.00%
	0													
				517,629.76	0.00	0.00	0.00	0.00	517,629.76	112,632.27	36,863.01	149,495.28	368,134.48	71.12%
☐ Loc : 0313														
	1110	000		52,884.75	0.00	0.00	0.00	0.00	52,884.75	9,746.99	3,921.62	13,668.61	39,216.14	74.154
	9													
	1113	000		39,573.50	0.00	0.00	0.00	0.00	39,573.50	7,293.58	3,028.86	10,322.44	29,251.06	73.9158
	6													
	1120	000		42,409.50	0.00	0.00	0.00	0.00	42,409.50	7,816.18	3,144.84	10,961.02	31,448.48	74.1543
	7													
	1141	000		37,736.39	0.00	0.00	0.00	0.00	37,736.39	6,954.99	2,798.30	9,753.29	27,983.10	74.1542
	5													
	1150	000		107,696.77	0.00	0.00	0.00	0.00	107,696.77	19,849.25	7,986.24	27,835.49	79,861.28	74.1538
	0													
	1170	000		16,344.51	0.00	0.00	0.00	0.00	16,344.51	2,970.59	1,223.04	4,193.63	12,150.88	74.3423
	0													
	1170	000		193,076.03	0.00	0.00	0.00	0.00	193,076.03	35,584.63	14,317.30	49,901.93	143,174.10	74.1543
	6													
	1170	000		39,211.50	0.00	0.00	0.00	0.00	39,211.50	7,226.90	2,907.70	10,134.60	29,076.90	74.154
	7													
	1180	000		14,089.36	0.00	0.00	0.00	0.00	14,089.36	876.85	232.01	1,108.86	12,980.50	92.1298
	0													
	2253	000		50,272.72	0.00	0.00	0.00	0.00	50,272.72	6,536.28	8,892.33	15,428.61	34,844.11	69.3102
	0													
	2320	000		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
	0													
	2320	000		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
	1													
	2320	000		500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	2													
	2321	000		5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00	100.00%
	0													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2322	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
0														
2330	000			6,001.45	0.00	0.00	0.00	0.00	6,001.45	823.09	458.30	1,281.39	4,720.06	78.6487
2														
2336	000			38,042.30	0.00	0.00	0.00	0.00	38,042.30	4,206.54	3,645.16	7,851.70	30,190.60	79.3606
0														
2360	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	38.76	38.76	961.24	96.124
0														
3120	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
4														
3121	000			80,474.71	0.00	0.00	0.00	0.00	80,474.71	11,359.94	5,963.85	17,323.79	63,150.92	78.473
0														
3212	000			150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	100.00%
0														
3213	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
3220	000			271,959.18	0.00	0.00	0.00	0.00	271,959.18	45,111.23	22,581.61	67,692.84	204,266.34	75.1092
2														
3220	000			10,325.00	0.00	0.00	0.00	0.00	10,325.00	650.00	325.00	975.00	9,350.00	90.5569
3														
3252	000			1,064.35	0.00	0.00	0.00	0.00	1,064.35	150.23	220.29	370.52	693.83	65.1881
0														
3253	000			28,179.74	0.00	0.00	0.00	0.00	28,179.74	8,716.00	0.00	8,716.00	19,463.74	69.07
0														
3253	000			22,713.56	0.00	0.00	0.00	0.00	22,713.56	9,948.76	790.56	10,739.32	11,974.24	52.7185
1														
3253	000			3,770.31	0.00	0.00	0.00	0.00	3,770.31	644.59	77.25	721.84	3,048.47	80.8546
3														
4721	000			9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00%
0														
				1,084,975.6	0.00	0.00	0.00	0.00	1,084,975.63	186,466.62	82,553.02	269,019.64	815,955.99	75.20%
				-										
<input type="checkbox"/>	Loc : 0308													
1111	000			53,670.00	0.00	0.00	0.00	0.00	53,670.00	9,891.68	3,979.84	13,871.52	39,798.48	74.1541
2														
1180	000			3,750.00	0.00	0.00	0.00	0.00	3,750.00	1,293.43	554.33	1,847.76	1,902.24	50.7264
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
23210	000			5,065.80	0.00	0.00	0.00	0.00	5,065.80	490.74	231.30	722.04	4,343.76	85.7468
23303	000			300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
23600	000			150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	100.00%
23710	000			550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00	100.00%
32130	000			882.00	0.00	0.00	0.00	0.00	882.00	369.00	0.00	369.00	513.00	58.1633
32160	000			640.40	0.00	0.00	0.00	0.00	640.40	80.58	40.18	120.76	519.64	81.143
32410	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
32520	000			300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
32530	000			2,500.00	0.00	0.00	0.00	0.00	2,500.00	22.66	242.98	265.64	2,234.36	89.3744
32600	000			105.00	0.00	0.00	0.00	0.00	105.00	30.00	0.00	30.00	75.00	71.4286
				68,913.20	0.00	0.00	0.00	0.00	68,913.20	12,178.09	5,048.63	17,226.72	51,686.48	75.00%
☐ Loc : 0302														
11113	000			58,480.00	0.00	0.00	0.00	0.00	58,480.00	10,778.08	4,336.54	15,114.62	43,365.38	74.1542
11211	000			44,897.75	0.00	0.00	0.00	0.00	44,897.75	8,220.35	3,334.30	11,554.65	33,343.10	74.2645
11339	000			46,221.75	0.00	0.00	0.00	0.00	46,221.75	8,518.83	3,427.54	11,946.37	34,275.38	74.1542
11700	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
22370	000			600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
22531	000			3,615.88	0.00	0.00	0.00	0.00	3,615.88	235.62	346.31	581.93	3,033.95	83.9063
23210	000			24,293.32	0.00	0.00	0.00	0.00	24,293.32	293.32	0.00	293.32	24,000.00	98.7926

Acct	Obj	Begining Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2330	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
2330	000	2,736.09	0.00	0.00	0.00	0.00	2,736.09	97.79	48.54	146.33	2,589.76	94.6519
2335	000	3,423.60	0.00	0.00	0.00	0.00	3,423.60	509.47	0.00	509.47	2,914.13	85.1189
2360	000	1,876.17	0.00	0.00	0.00	0.00	1,876.17	400.07	0.00	400.07	1,476.10	78.6762
2371	000	8,646.58	0.00	0.00	0.00	0.00	8,646.58	1,015.59	126.82	1,142.41	7,504.17	86.7877
2372	000	1,378.00	0.00	0.00	0.00	0.00	1,378.00	378.00	0.00	378.00	1,000.00	72.5689
2520	000	8,726.30	0.00	0.00	0.00	0.00	8,726.30	944.69	435.55	1,380.24	7,346.06	84.183
3000	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	15.00	0.00	15.00	985.00	98.5
3120	000	9,292.00	0.00	0.00	0.00	0.00	9,292.00	2,618.68	0.00	2,618.68	6,673.32	71.8179
3212	000	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
3213	000	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	1,032.01	1,032.01	2,967.99	74.1997
3216	000	6,090.79	0.00	0.00	0.00	0.00	6,090.79	181.14	75.85	256.99	5,833.80	95.7807
3220	000	16,000.00	0.00	0.00	0.00	0.00	16,000.00	2,040.76	1,975.69	4,016.45	11,983.55	74.8972
3220	000	1,800.00	0.00	0.00	0.00	0.00	1,800.00	277.12	157.86	434.98	1,365.02	75.8344
3241	000	561.50	0.00	0.00	0.00	0.00	561.50	61.50	0.00	61.50	500.00	89.0472
3252	000	6,075.00	0.00	0.00	0.00	0.00	6,075.00	75.00	0.00	75.00	6,000.00	98.7654
3253	000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	3,127.50	1,010.50	4,138.00	1,862.00	31.0333
3260	000	600.00	0.00	0.00	0.00	0.00	600.00	40.00	0.00	40.00	560.00	93.3333
4721	000	10,651.89	0.00	0.00	0.00	0.00	10,651.89	5,495.00	0.00	5,495.00	5,156.89	48.4129

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				277,766.62	0.00	0.00	0.00	0.00	277,766.62	45,323.51	16,307.51	61,631.02	216,135.60	77.81%
☐ Loc : 0271														
1111	000			94,082.14	0.00	0.00	0.00	0.00	94,082.14	11,988.04	0.00	11,988.04	82,094.10	87.2579
4														
1111	000			7,268.20	0.00	0.00	0.00	0.00	7,268.20	1,072.80	0.00	1,072.80	6,195.40	85.2398
5														
1120	000			70,559.00	0.00	0.00	0.00	0.00	70,559.00	13,010.40	5,231.70	18,242.10	52,316.90	74.1463
0														
1134	000			926,827.23	0.00	0.00	0.00	0.00	926,827.23	171,634.88	68,653.82	240,288.70	686,538.53	74.0741
1														
1141	000			39,289.25	0.00	0.00	0.00	0.00	39,289.25	7,241.17	2,913.46	10,154.63	29,134.62	74.1542
9														
1160	000			34,103.50	0.00	0.00	0.00	0.00	34,103.50	6,268.42	2,530.46	8,798.88	25,304.62	74.1995
5														
2360	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	76.66	76.66	2,923.34	97.4447
0														
3111	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
3121	000			1,250.00	0.00	0.00	0.00	0.00	1,250.00	1,171.23	0.00	1,171.23	78.77	6.3016
0														
3212	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
0														
3213	000			250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	100.00%
0														
3565	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	18,500.00	0.00	18,500.00	1,500.00	7.5
2														
4724	000			8,981.00	0.00	0.00	0.00	0.00	8,981.00	1,972.00	578.00	2,550.00	6,431.00	71.6067
0														
				1,213,610.3	0.00	0.00	0.00	0.00	1,213,610.32	232,858.94	79,984.10	312,843.04	900,767.28	74.22%
☐ Loc : 0236														
1111	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3														
1142	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4														
1181	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1190	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6														
1201	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2														
1201	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3														
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Loc : 0235														
1111	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3														
1112	000			9,900.00	0.00	0.00	0.00	0.00	9,900.00	1,523.04	761.52	2,284.56	7,615.44	76.9236
3														
1112	000			32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	32.00	100.00%
4														
1112	000			3,724.00	0.00	0.00	0.00	0.00	3,724.00	601.56	262.90	864.46	2,859.54	76.7868
5														
1112	000			491.00	0.00	0.00	0.00	0.00	491.00	54.28	27.14	81.42	409.58	83.4175
6														
1124	000			38,768.99	0.00	0.00	0.00	0.00	38,768.99	7,000.99	2,812.50	9,813.49	28,955.50	74.6873
2														
1124	000			48,202.22	0.00	0.00	0.00	0.00	48,202.22	8,894.90	3,573.34	12,468.24	35,733.98	74.1335
3														
1124	000			33,223.00	0.00	0.00	0.00	0.00	33,223.00	6,216.03	1,387.71	7,603.74	25,619.26	77.113
4														
1124	000			4,643.00	0.00	0.00	0.00	0.00	4,643.00	887.38	375.00	1,262.38	3,380.62	72.8111
6														
1124	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	1,839.27	730.24	2,569.51	7,430.49	74.3049
7														
1124	000			45,906.97	0.00	0.00	0.00	0.00	45,906.97	8,471.41	3,403.22	11,874.63	34,032.34	74.1333
8														
1124	000			41,732.59	0.00	0.00	0.00	0.00	41,732.59	7,701.07	3,093.74	10,794.81	30,937.78	74.1334
9														
1125	000			45,906.97	0.00	0.00	0.00	0.00	45,906.97	10,855.77	3,403.24	14,259.01	31,647.96	68.9393
0														
1125	000			37,890.14	0.00	0.00	0.00	0.00	37,890.14	7,001.05	2,812.50	9,813.55	28,076.59	74.1
2														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1125	000			6,325.00	0.00	0.00	0.00	0.00	6,325.00	1,187.06	486.52	1,673.58	4,651.42	73.5402
3														
1125	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	1,839.27	730.24	2,569.51	7,430.49	74.3049
6														
1126	000			18,000.00	0.00	0.00	0.00	0.00	18,000.00	3,634.63	2,475.00	6,109.63	11,890.37	66.0576
1														
1134	000			54,370.45	0.00	0.00	0.00	0.00	54,370.45	9,367.41	0.00	9,367.41	45,003.04	82.7711
5														
1142	000			24,122.00	0.00	0.00	0.00	0.00	24,122.00	4,609.56	1,855.54	6,465.10	17,656.90	73.1983
2														
1142	000			1,325.76	0.00	0.00	0.00	0.00	1,325.76	378.80	123.83	502.63	823.13	62.0874
4														
1150	000			16,305.82	0.00	0.00	0.00	0.00	16,305.82	592.47	1,192.16	1,784.63	14,521.19	89.0553
3														
1160	000			25,021.53	0.00	0.00	0.00	0.00	25,021.53	4,610.61	1,855.54	6,466.15	18,555.38	74.1577
5														
1170	000			19,838.00	0.00	0.00	0.00	0.00	19,838.00	4,225.32	2,353.11	6,578.43	13,259.57	66.8392
8														
1170	000			19,609.75	0.00	0.00	0.00	0.00	19,609.75	4,231.05	2,868.69	7,099.74	12,510.01	63.7948
9														
1171	000			66,435.76	0.00	0.00	0.00	0.00	66,435.76	12,080.44	4,941.34	17,021.78	49,413.98	74.3786
0														
1171	000			9,606.49	0.00	0.00	0.00	0.00	9,606.49	1,731.37	715.94	2,447.31	7,159.18	74.5244
5														
1181	000			10,303.03	0.00	0.00	0.00	0.00	10,303.03	6,432.09	3,007.54	9,439.63	863.40	8.3801
1														
1190	000			43,625.01	0.00	0.00	0.00	0.00	43,625.01	8,833.12	3,355.78	12,188.90	31,436.11	72.0598
2														
1190	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6														
1200	000			66,655.47	0.00	0.00	0.00	0.00	66,655.47	12,300.11	4,941.32	17,241.43	49,414.04	74.1335
2														
1200	000			76,745.85	0.00	0.00	0.00	0.00	76,745.85	14,013.57	5,702.86	19,716.43	57,029.42	74.3095
3														
1200	000			50,479.78	0.00	0.00	0.00	0.00	50,479.78	9,622.94	3,750.00	13,372.94	37,106.84	73.5083
4														
1200	000			37,531.00	0.00	0.00	0.00	0.00	37,531.00	7,160.90	2,886.92	10,047.82	27,483.18	73.2279
6														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1201	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2														
1201	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3														
1211	000			50,074.93	0.00	0.00	0.00	0.00	50,074.93	9,236.93	3,712.50	12,949.43	37,125.50	74.1399
1														
1220	000			71,769.19	0.00	0.00	0.00	0.00	71,769.19	13,225.35	5,322.08	18,547.43	53,221.76	74.1568
3														
1220	000			65,583.51	0.00	0.00	0.00	0.00	65,583.51	12,080.44	4,941.34	17,021.78	48,561.73	74.0456
4														
1220	000			65,734.48	0.00	0.00	0.00	0.00	65,734.48	12,300.21	4,941.34	17,241.55	48,492.93	73.7709
5														
1220	000			13,412.58	0.00	0.00	0.00	0.00	13,412.58	2,180.00	872.00	3,052.00	10,360.58	77.2452
6														
2360	000			7,626.92	0.00	0.00	0.00	0.00	7,626.92	1,006.38	376.41	1,382.79	6,244.13	81.8696
0														
2360	000			3,153.92	0.00	0.00	0.00	0.00	3,153.92	518.40	328.98	847.38	2,306.54	73.1325
4														
2365	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
2365	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
1														
3564	000			10,512.00	0.00	0.00	0.00	0.00	10,512.00	512.00	476.25	988.25	9,523.75	90.5988
0														
4721	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
				1,166,589.1	0.00	0.00	0.00	0.00	1,166,589.11	218,957.18	86,856.28	305,813.46	860,775.65	73.79%
☐ Loc : 0232														
1123	000			42,098.51	0.00	0.00	0.00	0.00	42,098.51	7,767.16	3,125.08	10,892.24	31,206.27	74.1268
6														
1141	000			42,143.00	0.00	0.00	0.00	0.00	42,143.00	7,767.16	3,125.08	10,892.24	31,250.76	74.1541
1														
1170	000			21,218.00	0.00	0.00	0.00	0.00	21,218.00	0.00	0.00	0.00	21,218.00	100.00%
0														
1170	000			42,001.26	0.00	0.00	0.00	0.00	42,001.26	7,767.16	3,125.08	10,892.24	31,109.02	74.0669
5														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1180	000			67,311.10	0.00	0.00	0.00	0.00	67,311.10	11,301.10	4,439.00	15,740.10	51,571.00	76.6159
4														
2360	000			4,113.98	0.00	0.00	0.00	0.00	4,113.98	113.98	0.00	113.98	4,000.00	97.2294
0														
3111	000			300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
0														
3121	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,427.50	0.00	1,427.50	72.50	4.8333
0														
3138	000			58,493.00	0.00	0.00	0.00	0.00	58,493.00	0.00	0.00	0.00	58,493.00	100.00%
0														
3212	000			400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
0														
3260	000			50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
0														
4724	000			350.00	0.00	0.00	0.00	0.00	350.00	0.00	160.00	160.00	190.00	54.2857
0														
				279,978.85	0.00	0.00	0.00	0.00	279,978.85	36,144.06	13,974.24	50,118.30	229,860.55	82.10%
☐ Loc : 0225														
3112	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
1														
3113	000			2,244.64	0.00	0.00	0.00	0.00	2,244.64	503.60	567.92	1,071.52	1,173.12	52.2632
0														
3122	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2														
3124	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
3125	000			61,359.46	0.00	0.00	0.00	0.00	61,359.46	5,517.32	1,892.84	7,410.16	53,949.30	87.9234
0														
3127	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
0														
3219	000			32,284.00	0.00	0.00	0.00	0.00	32,284.00	1,280.00	192.00	1,472.00	30,812.00	95.4405
0														
3263	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	4,000.00	0.00	4,000.00	16,000.00	80.00%
3														
3544	000			2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	50.00	50.00	2,450.00	98.00%
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3545	000		15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	15,800.00	100.00%
	0			146,688.10	0.00	0.00	0.00	0.00	146,688.10	11,300.92	2,702.76	14,003.68	132,684.42	90.45%
☐ Loc : 0210														
	1131	000	8	37,397.08	0.00	0.00	0.00	0.00	37,397.08	6,925.40	2,770.16	9,695.56	27,701.52	74.074
	2360	000	0	6,000.00	0.00	0.00	0.00	0.00	6,000.00	596.92	0.00	596.92	5,403.08	90.0513
	3111	000	0	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	100.00%
	3121	000	0	1,250.00	0.00	0.00	0.00	0.00	1,250.00	354.04	0.00	354.04	895.96	71.6768
	3212	000	0	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
	3241	000	0	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
	3253	000	0	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
	3260	000	0	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
	4721	000	0	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	4724	000	0	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
				50,047.08	0.00	0.00	0.00	0.00	50,047.08	7,876.36	2,770.16	10,646.52	39,400.56	78.73%
☐ Loc : 0204														
	1131	000	8	41,734.34	0.00	0.00	0.00	0.00	41,734.34	7,767.16	3,125.08	10,892.24	30,842.10	73.901
	1142	000	3	42,143.00	0.00	0.00	0.00	0.00	42,143.00	7,767.16	3,125.08	10,892.24	31,250.76	74.1541
	1142	000	7	42,143.00	0.00	0.00	0.00	0.00	42,143.00	7,767.16	3,125.08	10,892.24	31,250.76	74.1541
	2360	000	0	4,358.05	0.00	0.00	0.00	0.00	4,358.05	858.05	1,075.73	1,933.78	2,424.27	55.6274
	3111	000	0	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
		3121	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	704.81	704.81	295.19	29.519
		0												
		3212	000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	1,375.00	1,375.00	625.00	31.25
		0												
		3241	000	592.00	0.00	0.00	0.00	0.00	592.00	796.81	(704.81)	92.00	500.00	84.4595
		0												
		3260	000	4,000.00	0.00	0.00	0.00	0.00	4,000.00	285.00	0.00	285.00	3,715.00	92.875
		0												
		4721	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
		0												
				140,470.39	0.00	0.00	0.00	0.00	140,470.39	25,241.34	11,825.97	37,067.31	103,403.08	73.61%
☐ Loc : 0203														
		1131	000	45,718.75	0.00	0.00	0.00	0.00	45,718.75	8,426.23	3,390.24	11,816.47	33,902.28	74.154
		8												
		1142	000	43,226.00	0.00	0.00	0.00	0.00	43,226.00	7,966.76	3,205.38	11,172.14	32,053.86	74.1541
		1												
		1180	000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
		0												
		1180	000	86,452.00	0.00	0.00	0.00	0.00	86,452.00	15,933.52	6,410.76	22,344.28	64,107.72	74.1541
		6												
		2360	000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	2,471.25	509.97	2,981.22	3,018.78	50.313
		0												
		3111	000	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	100.00%
		0												
		3121	000	1,289.64	0.00	0.00	0.00	0.00	1,289.64	1,289.64	0.00	1,289.64	0.00	0.00%
		0												
		3212	000	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
		0												
		3241	000	360.36	0.00	0.00	0.00	0.00	360.36	224.00	0.00	224.00	136.36	37.8399
		0												
		3253	000	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
		0												
		3260	000	300.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	200.00	100.00	33.3333
		0												
		4721	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
		0												

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	4724	000		708.00	0.00	0.00	0.00	0.00	708.00	208.00	0.00	208.00	500.00	70.6215
	0			190,254.75	0.00	0.00	0.00	0.00	190,254.75	36,719.40	13,516.35	50,235.75	140,019.00	73.60%
☐ Loc : 0202														
	1131	000	8	42,143.00	0.00	0.00	0.00	0.00	42,143.00	7,767.16	3,125.08	10,892.24	31,250.76	74.1541
	1131	000	9	42,143.00	0.00	0.00	0.00	0.00	42,143.00	7,767.16	3,125.08	10,892.24	31,250.76	74.1541
	1141	000	1	42,143.00	0.00	0.00	0.00	0.00	42,143.00	7,767.16	3,125.08	10,892.24	31,250.76	74.1541
	1180	000	0	5,000.00	0.00	0.00	0.00	0.00	5,000.00	1,562.54	0.00	1,562.54	3,437.46	68.7492
	2360	000	0	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
	3111	000	0	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
	3121	000	0	1,000.00	0.00	0.00	0.00	0.00	1,000.00	944.12	0.00	944.12	55.88	5.588
	3212	000	0	350.00	0.00	0.00	0.00	0.00	350.00	0.00	330.00	330.00	20.00	5.7143
	3241	000	0	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	3260	000	0	300.00	0.00	0.00	0.00	0.00	300.00	0.00	200.00	200.00	100.00	33.3333
	3264	000	0	0.00	0.00	0.00	0.00	0.00	0.00	422.50	0.00	422.50	(422.50)	0.00%
				135,479.00	0.00	0.00	0.00	0.00	135,479.00	26,230.64	9,905.24	36,135.88	99,343.12	73.33%
☐ Loc : 0201														
	1131	000	8	40,465.44	0.00	0.00	0.00	0.00	40,465.44	7,561.74	3,042.62	10,604.36	29,861.08	73.794
	1141	000	3	14,853.00	0.00	0.00	0.00	0.00	14,853.00	0.00	0.00	0.00	14,853.00	100.00%
	1141	000	4	115,432.24	0.00	0.00	0.00	0.00	115,432.24	21,274.44	8,559.72	29,834.16	85,598.08	74.1544
	1180	000	0	3,000.00	0.00	0.00	0.00	0.00	3,000.00	553.80	0.00	553.80	2,446.20	81.54

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	2360	000		3,000.00	0.00	0.00	0.00	0.00	3,000.00	133.88	0.00	133.88	2,866.12	95.5373
	0													
	3111	000		650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	650.00	100.00%
	0													
	3121	000		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
	0													
	3212	000		2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	0													
	3260	000		300.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	200.00	100.00	33.3333
	0													
	4724	000		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	0													
				182,300.68	0.00	0.00	0.00	0.00	182,300.68	29,723.86	11,602.34	41,326.20	140,974.48	77.33%
☐ Loc : 0174														
	1111	000		50,153.25	0.00	0.00	0.00	0.00	50,153.25	9,243.41	3,719.08	12,962.49	37,190.76	74.1542
	1													
	1141	000		43,405.50	0.00	0.00	0.00	0.00	43,405.50	7,999.90	3,218.70	11,218.60	32,186.90	74.154
	7													
	1160	000		35,899.25	0.00	0.00	0.00	0.00	35,899.25	6,616.41	2,662.08	9,278.49	26,620.76	74.1541
	3													
				129,458.00	0.00	0.00	0.00	0.00	129,458.00	23,859.72	9,599.86	33,459.58	95,998.42	74.15%
☐ Loc : 0079														
	3120	000		248,691.00	0.00	0.00	0.00	0.00	248,691.00	37,452.87	0.00	37,452.87	211,238.13	84.94
	0													
				248,691.00	0.00	0.00	0.00	0.00	248,691.00	37,452.87	0.00	37,452.87	211,238.13	84.94%
☐ Loc : 0068														
	1110	000		76,929.00	0.00	0.00	0.00	0.00	76,929.00	13,227.47	4,939.62	18,167.09	58,761.91	76.3846
	1													
	1110	000		80,027.54	0.00	0.00	0.00	0.00	80,027.54	14,325.30	5,086.56	19,411.86	60,615.68	75.7435
	2													
	1133	000		38,166.82	0.00	0.00	0.00	0.00	38,166.82	7,199.34	2,912.76	10,112.10	28,054.72	73.5055
	6													
	1133	000		30,534.12	0.00	0.00	0.00	0.00	30,534.12	5,495.60	2,198.24	7,693.84	22,840.28	74.8025
	7													

Acct	Obj	Begining Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
11338	000	7,634.81	0.00	0.00	0.00	0.00	7,634.81	1,374.05	549.62	1,923.67	5,711.14	74.804
11418	000	18,036.00	0.00	0.00	0.00	0.00	18,036.00	0.00	0.00	0.00	18,036.00	100.00%
11604	000	54,095.25	0.00	0.00	0.00	0.00	54,095.25	9,860.85	4,021.30	13,882.15	40,213.10	74.3376
11901	000	55,005.00	0.00	0.00	5,000.00	0.00	60,005.00	10,137.68	4,463.46	14,601.14	45,403.86	75.6668
12109	000	15,072.00	0.00	0.00	0.00	0.00	15,072.00	1,440.00	0.00	1,440.00	13,632.00	90.4459
12600	000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	1,150.00	550.00	1,700.00	4,300.00	71.6667
15120	000	81,835.28	0.00	0.00	0.00	0.00	81,835.28	4,551.28	1,846.68	6,397.96	75,437.32	92.1819
22400	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
23520	000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
30000	000	500.00	0.00	0.00	0.00	0.00	500.00	8.96	126.00	134.96	365.04	73.008
31110	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
31200	000	150,000.00	0.00	0.00	0.00	0.00	150,000.00	2,292.30	21,150.78	23,443.08	126,556.92	84.3713
31220	000	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
32130	000	750.00	0.00	0.00	0.00	0.00	750.00	64.06	0.00	64.06	685.94	91.4587
32133	000	300.00	0.00	0.00	0.00	0.00	300.00	426.80	0.00	426.80	(126.80)	-42.2667
32134	000	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
32160	000	163,175.38	0.00	0.00	0.00	0.00	163,175.38	23,430.17	15,554.19	38,984.36	124,191.02	76.1089
32200	000	6,074.34	0.00	0.00	0.00	0.00	6,074.34	430.84	123.41	554.25	5,520.09	90.8756
32400	000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3260	000		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	140.00	140.00	2,860.00	95.3333
	0													
	3260	000		1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%
	1													
	3260	000		140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00	100.00%
	3													
	3260	000		200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
	4													
	3512	000		684,885.29	0.00	0.00	0.00	15,045.22	699,930.51	683,906.00	10,749.00	694,655.00	5,275.51	0.7537
	0													
	3513	000		105,791.30	0.00	0.00	0.00	(11,000.00)	94,791.30	9,683.74	7,051.05	16,734.79	78,056.51	82.3456
	0													
	3514	000		352,000.00	0.00	0.00	0.00	0.00	352,000.00	207,748.00	0.00	207,748.00	144,252.00	40.9807
	0													
	3543	000		700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	100.00%
	0													
	3610	000		819,604.00	0.00	0.00	0.00	0.00	819,604.00	0.00	0.00	0.00	819,604.00	100.00%
	0													
	3611	000		150,000.00	0.00	0.00	0.00	0.00	150,000.00	75,000.00	0.00	75,000.00	75,000.00	50.00%
	0													
	4724	000		500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	0													
	4724	000		0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
	3													
				2,911,406.1	0.00	0.00	255,000.00	4,045.22	3,170,451.35	1,071,752.4	81,462.67	1,153,215.1	2,017,236.24	63.63%
				-										
	Loc : 0062													
	1110	000		15,000.00	0.00	0.00	0.00	0.00	15,000.00	1,500.00	0.00	1,500.00	13,500.00	90.00%
	6													
	1120	000		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
	5													
	1133	000		80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	1,350.00	1,350.00	78,650.00	98.3125
	5													
	1160	000		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
	2													
	1220	000		20,000.00	0.00	0.00	0.00	0.00	20,000.00	950.00	425.00	1,375.00	18,625.00	93.125
	2													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2360	000			10,000.00	0.00	0.00	0.00	1,500.00	11,500.00	416.51	0.00	416.51	11,083.49	96.3782
0														
2371	000			10,000.00	0.00	0.00	0.00	(1,500.00)	8,500.00	0.00	2,497.46	2,497.46	6,002.54	70.6181
0														
3121	000			50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
0														
3213	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
0														
3216	000			8,090.45	0.00	0.00	0.00	0.00	8,090.45	590.45	0.00	590.45	7,500.00	92.7019
0														
3220	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
0														
3241	000			82,719.00	0.00	0.00	0.00	0.00	82,719.00	7,719.00	0.00	7,719.00	75,000.00	90.6684
0														
3253	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
0														
3313	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
0														
3564	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
0														
				341,809.45	0.00	0.00	0.00	0.00	341,809.45	11,175.96	4,272.46	15,448.42	326,361.03	95.48%
☐ Loc : 0013														
1110	000			56,628.50	0.00	0.00	0.00	0.00	56,628.50	10,436.98	4,199.24	14,636.22	41,992.28	74.154
0														
1120	000			40,157.54	0.00	0.00	1,000.00	0.00	41,157.54	7,401.22	3,023.30	10,424.52	30,733.02	74.6717
0														
1130	000			43,529.75	0.00	0.00	0.00	0.00	43,529.75	7,991.27	3,230.76	11,222.03	32,307.72	74.2199
5														
1170	000			10,300.00	0.00	0.00	0.00	0.00	10,300.00	170.16	0.00	170.16	10,129.84	98.348
0														
2360	000			2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
0														
2371	000			750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	100.00%
0														
3121	000			2,300.00	0.00	0.00	0.00	0.00	2,300.00	46.64	0.00	46.64	2,253.36	97.9722
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3212	000		1,700.00	0.00	0.00	0.00	0.00	1,700.00	736.17	258.20	994.37	705.63	41.5076
	0													
	3213	000		850.00	0.00	0.00	0.00	0.00	850.00	0.00	66.44	66.44	783.56	92.1835
	0													
	3216	000		520.00	0.00	0.00	0.00	0.00	520.00	80.00	40.00	120.00	400.00	76.9231
	0													
	3260	000		1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
	0													
				160,435.79	0.00	0.00	1,000.00	0.00	161,435.79	26,862.44	10,817.94	37,680.38	123,755.41	76.66%
<input type="checkbox"/> Loc : 0012														
	1110	000		42,133.77	0.00	0.00	1,030.00	0.00	43,163.77	7,955.32	3,200.78	11,156.10	32,007.67	74.154
	5													
	1133	000		33,676.23	0.00	0.00	0.00	0.00	33,676.23	6,206.71	2,497.24	8,703.95	24,972.28	74.154
	3													
	1133	000		33,676.23	0.00	0.00	0.00	0.00	33,676.23	6,206.73	2,497.24	8,703.97	24,972.26	74.154
	4													
	1170	000		30,225.12	0.00	0.00	0.00	0.00	30,225.12	3,888.18	1,517.82	5,406.00	24,819.12	82.1142
	0													
	2360	000		3,000.00	0.00	0.00	0.00	0.00	3,000.00	441.76	0.00	441.76	2,558.24	85.2747
	0													
	3121	000		2,700.00	0.00	0.00	0.00	0.00	2,700.00	156.50	0.00	156.50	2,543.50	94.2037
	0													
	3212	000		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
	0													
	3213	000		2,000.00	0.00	0.00	0.00	0.00	2,000.00	49.28	0.00	49.28	1,950.72	97.536
	0													
	3241	000		500.00	0.00	0.00	0.00	0.00	500.00	39.98	0.00	39.98	460.02	92.004
	0													
	3260	000		350.00	0.00	0.00	0.00	0.00	350.00	50.00	0.00	50.00	300.00	85.7143
	0													
	3374	000		300.00	0.00	0.00	0.00	0.00	300.00	71.38	25.00	96.38	203.62	67.8733
	2													
	3547	000		20,000.00	0.00	0.00	0.00	0.00	20,000.00	1,900.00	700.00	2,600.00	17,400.00	87.00%
	0													
	3548	000		1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00	100.00%
	0													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				171,961.35	0.00	0.00	1,030.00	0.00	172,991.35	26,965.84	10,438.08	37,403.92	135,587.43	78.38%
☐ Loc : 0011														
	1120	000	3	34,746.75	0.00	0.00	0.00	0.00	34,746.75	6,403.99	2,576.62	8,980.61	25,766.14	74.1541
	1131	000	7	36,692.75	0.00	0.00	0.00	0.00	36,692.75	6,762.59	2,720.92	9,483.51	27,209.24	74.1543
	1170	000	0	11,794.43	0.00	0.00	0.00	0.00	11,794.43	1,200.41	649.49	1,849.90	9,944.53	84.3155
	2360	000	0	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	529.22	529.22	3,420.78	86.602
	2364	000	0	1,500.00	0.00	0.00	0.00	0.00	1,500.00	80.00	774.45	854.45	645.55	43.0367
	3120	000	0	119,020.00	0.00	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00	119,020.00	100.00%
	3121	000	0	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	1,786.90	1,786.90	213.10	10.655
	3212	000	0	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
	3213	000	0	6,500.00	0.00	0.00	0.00	0.00	6,500.00	173.80	740.52	914.32	5,585.68	85.9335
	3246	000	0	3,800.00	0.00	0.00	0.00	0.00	3,800.00	120.00	0.00	120.00	3,680.00	96.8421
	3253	000	0	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	100.00%
	4173	000	0	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	100.00%
				224,003.93	0.00	0.00	0.00	0.00	224,003.93	14,740.79	9,778.12	24,518.91	199,485.02	89.05%
☐ Loc : 0010														
	1110	000	8	1,283.25	0.00	0.00	0.00	0.00	1,283.25	1,283.25	0.00	1,283.25	0.00	0.00%
	1172	000	5	364.76	0.00	0.00	0.00	0.00	364.76	364.76	0.00	364.76	0.00	0.00%
				1,648.01	0.00	0.00	0.00	0.00	1,648.01	1,648.01	0.00	1,648.01	0.00	0.00%
☐ Loc : 0009														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1110	000			7,269.25	0.00	0.00	0.00	0.00	7,269.25	1,346.17	538.46	1,884.63	5,384.62	74.0739
4														
1130	000			46,438.65	0.00	0.00	0.00	0.00	46,438.65	8,558.89	3,443.62	12,002.51	34,436.14	74.1541
9														
1131	000			37,605.69	0.00	0.00	0.00	0.00	37,605.69	6,930.93	2,788.62	9,719.55	27,886.14	74.154
0														
1131	000			41,721.25	0.00	0.00	0.00	0.00	41,721.25	7,560.43	3,105.54	10,665.97	31,055.28	74.4352
1														
1131	000			30,960.37	0.00	0.00	0.00	0.00	30,960.37	5,743.53	2,295.84	8,039.37	22,921.00	74.0334
7														
1132	000			45,878.46	0.00	0.00	0.00	0.00	45,878.46	8,474.00	3,402.08	11,876.08	34,002.38	74.114
3														
1132	000			45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
4														
1132	000			45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
6														
1132	000			45,652.08	0.00	0.00	0.00	0.00	45,652.08	8,455.66	3,402.08	11,857.74	33,794.34	74.0258
7														
1132	000			45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
8														
1132	000			45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
9														
1133	000			45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
0														
1133	000			48,269.50	0.00	0.00	0.00	0.00	48,269.50	8,896.26	3,579.38	12,475.64	35,793.86	74.1542
1														
1133	000			45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
2														
1143	000			99,366.93	0.00	0.00	0.00	0.00	99,366.93	18,313.85	7,368.46	25,682.31	73,684.62	74.1541
5														
1180	000			109,111.68	0.00	0.00	0.00	0.00	109,111.68	19,707.04	8,100.62	27,807.66	81,304.02	74.5145
3														
2360	000			9,000.00	0.00	0.00	0.00	0.00	9,000.00	932.33	251.78	1,184.11	7,815.89	86.8432
0														
3112	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
3120	000			2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3212	000		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
	0													
	3213	000		3,045.76	0.00	0.00	0.00	0.00	3,045.76	45.76	0.00	45.76	3,000.00	98.4976
	0													
	3219	000		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	170.00	170.00	2,830.00	94.3333
	0													
	3220	000		300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
	0													
	3241	000		500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	0													
	3260	000		300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
	0													
	3261	000		200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
	0													
	3411	000		40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00%
	1													
	3565	000		60,000.00	0.00	0.00	0.00	0.00	60,000.00	9,999.96	4,999.98	14,999.94	45,000.06	75.0001
	0													
	4721	000		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
	0													
	4724	000		600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
	0													
				912,490.62	0.00	0.00	0.00	0.00	912,490.62	195,698.77	63,858.94	259,557.71	652,932.91	71.56%
	☐ Loc : 0008													
	1110	000		61,970.75	0.00	0.00	0.00	0.00	61,970.75	11,421.51	4,595.38	16,016.89	45,953.86	74.1541
	0													
	1120	000		44,992.00	0.00	0.00	0.00	0.00	44,992.00	8,601.84	3,460.92	12,062.76	32,929.24	73.1891
	0													
	1130	000		80,791.75	0.00	0.00	0.00	0.00	80,791.75	14,791.75	6,000.00	20,791.75	60,000.00	74.265
	6													
	2360	000		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	0													
				188,754.50	0.00	0.00	0.00	0.00	188,754.50	34,815.10	14,056.30	48,871.40	139,883.10	74.11%
	☐ Loc : 0007													
	1110	000		72,973.00	0.00	0.00	0.00	0.00	72,973.00	13,319.16	5,423.08	18,742.24	54,230.76	74.3162
	0													

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
11200	000	37,188.50	0.00	0.00	0.00	0.00	37,188.50	6,726.98	2,769.24	9,496.22	27,692.28	74.4646
11316	000	35,922.00	0.00	0.00	0.00	0.00	35,922.00	6,620.52	2,663.76	9,284.28	26,637.72	74.1543
11700	000	15,098.09	0.00	(1,056.92)	0.00	0.00	14,041.17	2,825.00	1,212.50	4,037.50	10,003.67	71.2453
23210	000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
23230	000	1,200.00	0.00	0.00	0.00	0.00	1,200.00	149.95	0.00	149.95	1,050.05	87.5042
23300	000	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	100.00%
23600	000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	26.28	0.00	26.28	1,973.72	98.686
23710	000	10,032.00	0.00	0.00	0.00	0.00	10,032.00	668.42	108.53	776.95	9,255.05	92.2553
30000	000	400.00	0.00	0.00	0.00	0.00	400.00	22.75	0.00	22.75	377.25	94.3125
31200	000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
32130	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
32200	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
32430	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	109.90	109.90	390.10	78.02
32520	000	1,500.00	0.00	0.00	0.00	75.00	1,575.00	0.00	137.10	137.10	1,437.90	91.2952
32530	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	116.00	0.00	116.00	884.00	88.4
32600	000	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	100.00%
32632	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
32635	000	180,790.00	0.00	0.00	0.00	0.00	180,790.00	40,322.00	22,947.00	63,269.00	117,521.00	65.0041
47210	000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				373,703.59	0.00	(1,056.92)	0.00	75.00	372,721.67	70,797.06	35,371.11	106,168.17	266,553.50	71.52%
☐ Loc : 0006														
1110	000			53,769.25	0.00	0.00	0.00	0.00	53,769.25	9,769.25	4,000.00	13,769.25	40,000.00	74.392
0														
1130	000			32,667.33	0.00	0.00	0.00	0.00	32,667.33	5,983.01	2,425.84	8,408.85	24,258.48	74.2591
5														
1131	000			37,542.00	0.00	0.00	0.00	0.00	37,542.00	6,881.60	2,787.30	9,668.90	27,873.10	74.2451
6														
1170	000			13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%
0														
2321	000			2,096.31	0.00	0.00	0.00	0.00	2,096.31	149.64	95.13	244.77	1,851.54	88.3238
0														
2360	000			4,244.30	0.00	0.00	0.00	0.00	4,244.30	945.31	0.00	945.31	3,298.99	77.7275
0														
2363	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
2371	000			300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
0														
3120	000			6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	656.25	656.25	5,443.75	89.2418
0														
3121	000			2,800.00	0.00	0.00	0.00	0.00	2,800.00	600.00	0.00	600.00	2,200.00	78.5714
0														
3212	000			1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
0														
3213	000			250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	100.00%
0														
3220	000			1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
0														
3252	000			750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	100.00%
0														
3253	000			2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
0														
3260	000			250.00	0.00	0.00	0.00	0.00	250.00	100.00	0.00	100.00	150.00	60.00%
0														
3321	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
3														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				164,319.19	0.00	0.00	0.00	0.00	164,319.19	24,428.81	9,964.52	34,393.33	129,925.86	79.07%
☐ Loc : 0005														
	1110	000		62,780.20	0.00	0.00	0.00	0.00	62,780.20	11,625.92	4,650.36	16,276.28	46,503.92	74.0742
	0													
	1120	000		1,500.00	0.00	0.00	0.00	0.00	1,500.00	225.00	0.00	225.00	1,275.00	85.00%
	2													
	1131	000		946,724.68	0.00	0.00	0.00	0.00	946,724.68	174,484.44	70,202.88	244,687.32	702,037.36	74.1543
	2													
	1131	000		105,149.00	0.00	0.00	0.00	0.00	105,149.00	19,379.48	7,797.24	27,176.72	77,972.28	74.1541
	3													
	1131	000		57,697.29	0.00	0.00	0.00	0.00	57,697.29	11,396.23	4,335.38	15,731.61	41,965.68	72.7342
	4													
	1140	000		114,734.25	0.00	0.00	0.00	0.00	114,734.25	21,146.25	8,508.00	29,654.25	85,080.00	74.154
	6													
	1140	000		143,684.04	0.00	0.00	0.00	0.00	143,684.04	26,481.64	10,654.80	37,136.44	106,547.60	74.1541
	7													
	1140	000		324,935.78	0.00	0.00	0.00	0.00	324,935.78	58,687.01	23,844.96	82,531.97	242,403.81	74.6005
	8													
	1140	000		10,454.81	0.00	0.00	0.00	0.00	10,454.81	973.49	105.67	1,079.16	9,375.65	89.6779
	9													
	1170	000		23,465.28	0.00	0.00	0.00	0.00	23,465.28	3,516.00	1,131.00	4,647.00	18,818.28	80.1963
	0													
	1170	000		41,201.45	0.00	0.00	0.00	0.00	41,201.45	7,780.25	3,005.44	10,785.69	30,415.76	73.8221
	2													
	1170	000		66,011.20	0.00	0.00	0.00	0.00	66,011.20	12,166.20	4,895.00	17,061.20	48,950.00	74.1541
	3													
	1170	000		62,020.19	0.00	0.00	0.00	0.00	62,020.19	11,701.23	4,621.32	16,322.55	45,697.64	73.6819
	4													
	1172	000		75,860.77	0.00	0.00	0.00	0.00	75,860.77	13,981.53	5,625.38	19,606.91	56,253.86	74.1541
	7													
	1180	000		179,031.70	0.00	0.00	0.00	0.00	179,031.70	32,996.50	13,275.90	46,272.40	132,759.30	74.1541
	1													
	1180	000		350,782.08	0.00	0.00	0.00	0.00	350,782.08	64,650.68	26,011.80	90,662.48	260,119.60	74.1542
	2													
	1190	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	4													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1190	000			87,461.61	0.00	0.00	0.00	0.00	87,461.61	17,564.69	2,603.54	20,168.23	67,293.38	76.9405
1190	000			84,277.14	0.00	0.00	0.00	1,056.92	85,334.06	16,479.06	6,846.90	23,325.96	62,008.10	72.6651
1192	000			13,204.25	0.00	0.00	0.00	0.00	13,204.25	2,604.77	1,064.76	3,669.53	9,534.72	72.2095
1192	000			42,000.00	0.00	0.00	0.00	0.00	42,000.00	10,000.00	10,875.00	20,875.00	21,125.00	50.2976
1210	000			43,500.00	0.00	0.00	0.00	0.00	43,500.00	43,500.00	0.00	43,500.00	0.00	0.00%
1213	000			18,000.00	0.00	0.00	0.00	0.00	18,000.00	3,750.00	4,000.00	7,750.00	10,250.00	56.9444
1223	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	250.00	0.00%
1240	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	76.08	76.08	4,923.92	98.4784
1280	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	228.24	228.24	7,271.76	96.9568
1330	000			37,191.90	0.00	0.00	0.00	0.00	37,191.90	550.78	223.91	774.69	36,417.21	97.917
1332	000			8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
2321	000			192,547.35	0.00	0.00	0.00	0.00	192,547.35	19,227.40	10,642.79	29,870.19	162,677.16	84.4868
2323	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	78.94	78.94	921.06	92.106
2330	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	734.13	0.00	734.13	2,265.87	75.529
2340	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	(116.36)	54.91	(61.45)	1,561.45	104.0967
2350	000			9,127.86	0.00	0.00	0.00	0.00	9,127.86	3,614.48	0.00	3,614.48	5,513.38	60.4017
2360	000			8,230.04	0.00	0.00	0.00	0.00	8,230.04	1,622.85	1,411.08	3,033.93	5,196.11	63.1359
2360	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2360	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2370	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	362.26	362.26	2,637.74	87.9247
2371	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	762.35	762.35	1,237.65	61.8825
2375	000			3,419.99	0.00	0.00	0.00	0.00	3,419.99	419.99	0.00	419.99	3,000.00	87.7196
2380	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2520	000			18,909.93	0.00	0.00	0.00	0.00	18,909.93	6,071.22	2,425.16	8,496.38	10,413.55	55.0692
3121	000			48,000.00	0.00	0.00	0.00	0.00	48,000.00	84.00	45,798.93	45,882.93	2,117.07	4.4106
3121	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	165.00	165.00	7,335.00	97.8
3212	000			10,009.73	0.00	0.00	0.00	0.00	10,009.73	45.26	1,267.97	1,313.23	8,696.50	86.8805
3213	000			12,320.00	0.00	0.00	0.00	0.00	12,320.00	1,815.00	1,860.96	3,675.96	8,644.04	70.1627
3213	000			3,960.00	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	3,960.00	100.00%
3220	000			40,000.00	0.00	0.00	0.00	0.00	40,000.00	2,773.76	1,386.88	4,160.64	35,839.36	89.5984
3233	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
3234	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
3237	000			2,100.00	0.00	0.00	0.00	0.00	2,100.00	100.00	0.00	100.00	2,000.00	95.2381
3241	000			2,610.00	0.00	0.00	0.00	0.00	2,610.00	634.68	523.43	1,158.11	1,451.89	55.628
3243	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
3252	000			33,643.00	0.00	0.00	0.00	0.00	33,643.00	4,121.16	3,564.99	7,686.15	25,956.85	77.1538
3613	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
				3,320,545.5	0.00	0.00	0.00	1,056.92	3,321,602.44	606,788.72	284,639.21	891,427.93	2,430,174.51	73.16%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
☐ Loc : 0004														
1110	000			53,923.00	0.00	0.00	0.00	0.00	53,923.00	9,923.00	4,000.00	13,923.00	40,000.00	74.1798
0														
1120	000			7,369.18	0.00	0.00	0.00	0.00	7,369.18	1,379.25	551.70	1,930.95	5,438.23	73.7969
0														
1130	000			13,604.00	0.00	0.00	0.00	0.00	13,604.00	2,400.92	1,073.48	3,474.40	10,129.60	74.4605
5														
1140	000			244.54	0.00	0.00	0.00	0.00	244.54	244.54	0.00	244.54	0.00	0.00%
5														
				75,140.72	0.00	0.00	0.00	0.00	75,140.72	13,947.71	5,625.18	19,572.89	55,567.83	73.95%
☐ Loc : 0003														
1110	000			57,162.75	0.00	0.00	0.00	0.00	57,162.75	9,937.90	4,238.84	14,176.74	42,986.01	75.1993
0														
1120	000			41,046.50	0.00	0.00	0.00	0.00	41,046.50	1,477.50	1,521.89	2,999.39	38,047.11	92.6927
1														
1130	000			75,441.50	0.00	0.00	0.00	0.00	75,441.50	13,904.14	5,594.32	19,498.46	55,943.04	74.1542
4														
1170	000			36,909.33	0.00	0.00	0.00	0.00	36,909.33	4,934.38	2,120.80	7,055.18	29,854.15	80.8851
0														
1180	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
1527	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00%
0														
2360	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	19.75	0.00	19.75	2,980.25	99.3417
0														
3120	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	75.14	0.00	75.14	1,924.86	96.243
0														
3212	000			18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	15,000.00	15,000.00	3,000.00	16.6667
0														
3213	000			400.00	0.00	0.00	0.00	0.00	400.00	0.00	35.00	35.00	365.00	91.25
0														
3220	000			16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	16,500.00	100.00%
1														
3253	000			400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
0														
3260	000			250.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	250.00	0.00	0.00%
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	4721	000		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	0													
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
				258,110.08	0.00	0.00	0.00	0.00	258,110.08	35,598.81	28,510.85	64,109.66	194,000.42	75.16%
☐ Loc : 0002														
	1110	000		63,359.75	0.00	0.00	0.00	0.00	63,359.75	11,677.51	4,698.38	16,375.89	46,983.86	74.1541
	0													
	1120	000		42,599.43	0.00	0.00	0.00	0.00	42,599.43	7,851.23	3,158.90	11,010.13	31,589.30	74.1543
	0													
	1130	000		117,070.23	0.00	0.00	0.00	0.00	117,070.23	21,576.79	8,681.28	30,258.07	86,812.16	74.1539
	2													
	1130	000		113,407.17	0.00	0.00	0.00	0.00	113,407.17	20,867.17	8,396.34	29,263.51	84,143.66	74.1961
	3													
	1140	000		107,005.97	0.00	0.00	0.00	0.00	107,005.97	19,721.49	7,934.76	27,656.25	79,349.72	74.1545
	3													
	1140	000		73,409.44	0.00	0.00	0.00	0.00	73,409.44	13,700.85	5,448.42	19,149.27	54,260.17	73.9144
	4													
	1160	000		38,158.22	0.00	0.00	0.00	0.00	38,158.22	7,031.01	2,828.52	9,859.53	28,298.69	74.1615
	1													
	1170	000		2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	2,060.00	100.00%
	0													
	1180	000		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
	0													
	2360	000		6,400.00	0.00	0.00	0.00	0.00	6,400.00	167.16	1,065.26	1,232.42	5,167.58	80.7434
	0													
	3121	000		4,000.00	0.00	0.00	0.00	0.00	4,000.00	351.44	0.00	351.44	3,648.56	91.214
	0													
	3121	000		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	2													
	3212	000		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
	0													
	3213	000		450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	100.00%
	0													
	3213	000		2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	2													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3253	000		200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
	0													
	3253	000		300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
	2													
	3260	000		1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	285.49	285.49	914.51	76.2092
	0													
	3260	000		700.00	0.00	0.00	0.00	0.00	700.00	0.00	25.00	25.00	675.00	96.4286
	2													
				579,920.21	0.00	0.00	0.00	0.00	579,920.21	102,944.65	42,522.35	145,467.00	434,453.21	74.92%
☐ Loc : 0001														
	1110	000		58,765.50	0.00	0.00	0.00	0.00	58,765.50	10,830.90	4,357.70	15,188.60	43,576.90	74.1539
	0													
	1120	000		41,522.70	0.00	0.00	0.00	0.00	41,522.70	7,652.86	3,079.08	10,731.94	30,790.76	74.154
	0													
	1130	000		112,497.58	0.00	0.00	0.00	0.00	112,497.58	20,733.82	8,342.12	29,075.94	83,421.64	74.1542
	0													
	1140	000		172,555.50	0.00	0.00	0.00	0.00	172,555.50	29,929.42	10,236.64	40,166.06	132,389.44	76.7228
	0													
	1143	000		209,488.17	0.00	0.00	0.00	0.00	209,488.17	33,137.33	14,243.80	47,381.13	162,107.04	77.3824
	3													
	1143	000		68,730.00	0.00	0.00	0.00	0.00	68,730.00	5,286.92	2,643.46	7,930.38	60,799.62	88.4615
	6													
	1160	000		99,119.25	0.00	0.00	0.00	0.00	99,119.25	18,475.38	7,801.19	26,276.57	72,842.68	73.4899
	0													
	1170	000		34,479.00	0.00	0.00	0.00	0.00	34,479.00	0.00	0.00	0.00	34,479.00	100.00%
	0													
	2230	000		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
	0													
	2360	000		39,029.95	0.00	0.00	0.00	(42.00)	38,987.95	6,714.09	306.17	7,020.26	31,967.69	81.9938
	0													
	2371	000		486.26	0.00	0.00	0.00	42.00	528.26	486.26	41.99	528.25	0.01	0.0019
	0													
	3121	000		7,680.00	0.00	0.00	0.00	0.00	7,680.00	981.66	0.00	981.66	6,698.34	87.218
	0													
	3212	000		53,171.41	0.00	0.00	0.00	0.00	53,171.41	5,864.50	0.00	5,864.50	47,306.91	88.9706
	0													

Acct	t	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpnd Balance	Unexpnd Pct
		3253 000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
		0											
		3260 000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	830.00	0.00	830.00	170.00	17.00%
		0											
		4721 000	101,125.00	0.00	0.00	0.00	0.00	101,125.00	0.00	0.00	0.00	101,125.00	100.00%
		0											
			1,003,150.3	0.00	0.00	0.00	0.00	1,003,150.32	140,923.14	51,052.15	191,975.29	811,175.03	80.86%
			-										
☐ Loc : 0000													
		1180 000	0.00	0.00	0.00	0.00	0.00	0.00	386.39	0.00	386.39	(386.39)	0.00%
		3											
		1521 000	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	158,420.14	62,242.14	220,662.28	979,337.72	81.6115
		0											
		1522 000	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	235,387.40	92,156.49	327,543.89	1,672,456.11	83.6228
		0											
		1523 000	4,000,010.80	0.00	0.00	0.00	5.40	4,000,016.20	752,865.14	294,764.96	1,047,630.10	2,952,386.10	73.8094
		0											
		3999 000	0.00	0.00	0.00	0.00	0.00	0.00	25,381.42	1,182.32	26,563.74	(26,563.74)	0.00%
		0											
		3999 000	0.00	0.00	0.00	0.00	0.00	0.00	17,417.74	0.00	17,417.74	(17,417.74)	0.00%
		2											
			7,200,010.8	0.00	0.00	0.00	5.40	7,200,016.20	1,189,858.2	450,345.91	1,640,204.1	5,559,812.06	77.22%
			-										
			24,599,235.07	0.00	(1,056.92)	257,030.00	5,182.54	24,860,390.69	4,860,293.58	1,579,836.15	6,440,129.73	18,420,260.96	74.09%
☐ Fund : 1112													
☐ Loc : 0000													
		3000 000	197,000.00	0.00	0.00	0.00	0.00	197,000.00	0.00	0.00	0.00	197,000.00	100.00%
		1											
		3000 000	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	130,000.00	100.00%
		3											
		3120 000	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
		1											
		3216 000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
		2											
		3218 000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
		0											

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
3220	000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00%
3221	000	24,498.00	0.00	0.00	0.00	0.00	24,498.00	0.00	0.00	0.00	24,498.00	100.00%
3225	000	576,400.00	0.00	0.00	0.00	0.00	576,400.00	0.00	0.00	0.00	576,400.00	100.00%
3226	000	50,000.00	0.00	0.00	0.00	0.00	50,000.00	12,500.00	0.00	12,500.00	37,500.00	75.00%
3227	000	63,419.00	0.00	0.00	0.00	0.00	63,419.00	0.00	0.00	0.00	63,419.00	100.00%
3228	000	100,000.00	0.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	50,000.00	50,000.00	50.00%
3701	000	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
3701	000	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
3701	000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
5200	000	0.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	100.00%
		1,222,317.0	0.00	0.00	900,000.00	0.00	2,122,317.00	87,500.00	0.00	87,500.00	2,034,817.00	95.88%
		1,222,317.0	0.00	0.00	900,000.00	0.00	2,122,317.00	87,500.00	0.00	87,500.00	2,034,817.00	95.88%
☐ Fund : 1114												
☐ Loc : 9605												
1111	000	35,359.85	0.00	0.00	0.00	0.00	35,359.85	6,364.25	2,583.89	8,948.14	26,411.71	74.6941
1112	000	16,838.12	0.00	0.00	0.00	0.00	16,838.12	3,030.60	1,230.43	4,261.03	12,577.09	74.6941
1113	000	52,182.69	0.00	0.00	0.00	0.00	52,182.69	9,235.30	3,855.36	13,090.66	39,092.03	74.9138
1120	000	17,332.92	0.00	0.00	0.00	0.00	17,332.92	3,119.60	1,247.84	4,367.44	12,965.48	74.8026
1135	000	38,208.50	0.00	0.00	0.00	0.00	38,208.50	7,042.10	2,833.30	9,875.40	28,333.10	74.1539
1135	000	49,128.50	0.00	0.00	0.00	0.00	49,128.50	9,054.66	3,643.08	12,697.74	36,430.76	74.154

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1150	000			16,951.19	0.00	0.00	0.00	0.00	16,951.19	3,050.95	1,238.69	4,289.64	12,661.55	74.6942
5														
1160	000			20,832.92	0.00	0.00	0.00	0.00	20,832.92	3,749.60	1,522.34	5,271.94	15,560.98	74.6942
5														
1171	000			851,514.70	0.00	0.00	0.00	0.00	851,514.70	138,550.51	57,656.21	196,206.72	655,307.98	76.9579
3														
1171	000			34,238.46	0.00	0.00	0.00	0.00	34,238.46	6,199.30	2,538.92	8,738.22	25,500.24	74.4783
4														
1171	000			8,202.00	0.00	0.00	0.00	0.00	8,202.00	1,561.17	630.84	2,192.01	6,009.99	73.2747
5														
1180	000			1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	1,590.00	100.00%
0														
1180	000			24,564.23	0.00	0.00	0.00	0.00	24,564.23	4,421.15	1,794.96	6,216.11	18,348.12	74.6945
7														
1180	000			23,722.92	0.00	0.00	0.00	0.00	23,722.92	4,320.84	1,759.08	6,079.92	17,643.00	74.3711
8														
1191	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
7														
1191	000			17,935.22	0.00	0.00	0.00	0.00	17,935.22	3,815.37	1,791.94	5,607.31	12,327.91	68.7358
8														
1201	000			42,471.08	0.00	0.00	0.00	0.00	42,471.08	8,001.15	3,556.45	11,557.60	30,913.48	72.7871
1														
1201	000			19,081.88	0.00	0.00	0.00	0.00	19,081.88	3,434.40	1,394.34	4,828.74	14,253.14	74.6946
5														
1210	000			17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	17,800.00	100.00%
8														
1211	000			14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00%
0														
1211	000			910.00	0.00	0.00	0.00	0.00	910.00	210.00	70.00	280.00	630.00	69.2308
2														
2253	000			5,400.00	0.00	0.00	0.00	0.00	5,400.00	48.73	241.41	290.14	5,109.86	94.627
0														
2321	000			5,440.00	0.00	0.00	0.00	0.00	5,440.00	0.00	0.00	0.00	5,440.00	100.00%
0														
2323	000			200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
0														
2330	000			1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	93.84	93.84	1,606.16	94.48
5														

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
23350	000	4,320.00	0.00	0.00	0.00	0.00	4,320.00	97.74	91.50	189.24	4,130.76	95.6194
23401	000	46,952.71	0.00	0.00	0.00	0.00	46,952.71	7,699.30	5,581.92	13,281.22	33,671.49	71.7136
23600	000	2,550.00	0.00	0.00	0.00	0.00	2,550.00	336.27	107.52	443.79	2,106.21	82.5965
23711	000	12,473.37	0.00	0.00	0.00	0.00	12,473.37	750.48	709.95	1,460.43	11,012.94	88.2916
23720	000	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	270.00	100.00%
23742	000	4,860.00	0.00	0.00	0.00	0.00	4,860.00	2,261.14	0.00	2,261.14	2,598.86	53.4745
30000	000	1,729.16	0.00	0.00	0.00	0.00	1,729.16	572.90	142.56	715.46	1,013.70	58.6238
31110	000	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
31200	000	6,673.00	0.00	0.00	0.00	0.00	6,673.00	556.08	556.08	1,112.16	5,560.84	83.3334
31210	000	11,120.01	0.00	0.00	0.00	0.00	11,120.01	1,567.90	813.66	2,381.56	8,738.45	78.5831
32120	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
32130	000	2,720.00	0.00	0.00	0.00	0.00	2,720.00	59.50	0.00	59.50	2,660.50	97.8125
32160	000	3,122.86	0.00	0.00	0.00	0.00	3,122.86	305.10	152.28	457.38	2,665.48	85.3538
32202	000	65,880.00	0.00	0.00	0.00	0.00	65,880.00	10,669.28	4,453.87	15,123.15	50,756.85	77.0444
32410	000	340.00	0.00	0.00	0.00	0.00	340.00	32.40	0.00	32.40	307.60	90.4706
32510	000	7,744.23	0.00	0.00	0.00	0.00	7,744.23	2,668.36	0.00	2,668.36	5,075.87	65.5439
32530	000	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00	100.00%
32600	000	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
32630	000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	744.59	675.00	1,419.59	3,580.41	71.6082

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
3374	000			810.00	0.00	0.00	0.00	0.00	810.00	67.22	14.00	81.22	728.78	89.9728
1														
3374	000			3,512.92	0.00	0.00	0.00	0.00	3,512.92	235.42	52.50	287.92	3,225.00	91.804
2														
3740	000			1,250.00	0.00	0.00	0.00	0.00	1,250.00	240.00	560.00	800.00	450.00	36.00%
0														
4721	000			3,570.00	0.00	0.00	0.00	0.00	3,570.00	89.47	0.00	89.47	3,480.53	97.4938
0														
				1,508,603.4	0.00	0.00	0.00	0.00	1,508,603.44	258,162.83	103,593.76	361,756.59	1,146,846.85	76.02%
☐ Loc : 9603														
1112	000			16,838.13	0.00	0.00	0.00	0.00	16,838.13	3,176.13	1,266.81	4,442.94	12,395.19	73.6138
2														
1114	000			43,218.75	0.00	0.00	0.00	0.00	43,218.75	7,965.43	3,204.84	11,170.27	32,048.48	74.1541
1														
1120	000			35,359.90	0.00	0.00	0.00	0.00	35,359.90	6,669.82	2,660.27	9,330.09	26,029.81	73.6139
8														
1120	000			17,332.83	0.00	0.00	0.00	0.00	17,332.83	3,269.39	1,322.78	4,592.17	12,740.66	73.5059
9														
1134	000			51,373.25	0.00	0.00	0.00	0.00	51,373.25	9,468.33	3,809.54	13,277.87	38,095.38	74.1541
8														
1134	000			35,868.00	0.00	0.00	0.00	0.00	35,868.00	6,610.52	2,659.76	9,270.28	26,597.72	74.1545
9														
1135	000			37,251.12	0.00	0.00	0.00	0.00	37,251.12	6,610.64	2,659.76	9,270.40	27,980.72	75.1138
0														
1150	000			16,951.31	0.00	0.00	0.00	0.00	16,951.31	3,197.55	1,275.31	4,472.86	12,478.45	73.6135
5														
1160	000			20,832.83	0.00	0.00	0.00	0.00	20,832.83	3,929.55	1,567.36	5,496.91	15,335.92	73.6142
5														
1171	000			709,911.67	0.00	0.00	0.00	0.00	709,911.67	128,813.78	45,387.19	174,200.97	535,710.70	75.4616
3														
1171	000			34,238.54	0.00	0.00	0.00	0.00	34,238.54	6,421.38	2,538.92	8,960.30	25,278.24	73.8298
4														
1171	000			8,201.00	0.00	0.00	0.00	0.00	8,201.00	1,561.17	630.84	2,192.01	6,008.99	73.2714
5														
1180	000			1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	1,590.00	100.00%
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1180	000			24,563.27	0.00	0.00	0.00	0.00	24,563.27	4,633.19	1,847.96	6,481.15	18,082.12	73.6145
7														
1180	000			23,721.83	0.00	0.00	0.00	0.00	23,721.83	4,423.23	1,759.08	6,182.31	17,539.52	73.9383
8														
1191	000			52,182.13	0.00	0.00	0.00	0.00	52,182.13	13,712.52	5,212.08	18,924.60	33,257.53	63.7336
7														
1191	000			17,933.44	0.00	0.00	0.00	0.00	17,933.44	3,809.81	1,791.28	5,601.09	12,332.35	68.7673
8														
1201	000			19,080.87	0.00	0.00	0.00	0.00	19,080.87	3,599.35	1,435.66	5,035.01	14,045.86	73.6123
0														
1201	000			41,942.96	0.00	0.00	0.00	0.00	41,942.96	6,507.71	1,417.37	7,925.08	34,017.88	81.1051
1														
1210	000			10,700.00	0.00	0.00	0.00	0.00	10,700.00	0.00	0.00	0.00	10,700.00	100.00%
8														
1211	000			23,015.66	0.00	0.00	0.00	0.00	23,015.66	20,217.00	0.00	20,217.00	2,798.66	12.1598
0														
1211	000			927.50	0.00	0.00	0.00	0.00	927.50	140.00	70.00	210.00	717.50	77.3585
2														
2253	000			4,600.00	0.00	0.00	0.00	0.00	4,600.00	31.79	62.73	94.52	4,505.48	97.9452
0														
2321	000			10,560.00	0.00	0.00	0.00	0.00	10,560.00	0.00	50.98	50.98	10,509.02	99.5172
0														
2323	000			400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
0														
2330	000			3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	182.16	182.16	3,117.84	94.48
5														
2335	000			3,688.69	0.00	0.00	0.00	0.00	3,688.69	92.00	77.96	169.96	3,518.73	95.3924
0														
2340	000			41,294.95	0.00	0.00	0.00	0.00	41,294.95	7,857.02	4,762.89	12,619.91	28,675.04	69.4396
1														
2360	000			4,982.96	0.00	0.00	0.00	0.00	4,982.96	901.67	187.41	1,089.08	3,893.88	78.1439
0														
2371	000			10,655.99	0.00	0.00	0.00	0.00	10,655.99	863.75	386.65	1,250.40	9,405.59	88.2658
1														
2372	000			230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	100.00%
0														
2374	000			4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	48.74	48.74	4,091.26	98.8227
2														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2374	000			10,575.00	0.00	0.00	0.00	0.00	10,575.00	75.00	0.00	75.00	10,500.00	99.2908
3000	000			1,324.84	0.00	0.00	0.00	0.00	1,324.84	616.10	67.44	683.54	641.30	48.4058
3111	000			3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	3,300.00	100.00%
3120	000			12,954.00	0.00	0.00	0.00	0.00	12,954.00	1,079.50	1,079.50	2,159.00	10,795.00	83.3333
3121	000			9,472.61	0.00	0.00	0.00	0.00	9,472.61	1,339.34	696.84	2,036.18	7,436.43	78.5046
3212	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
3213	000			5,280.00	0.00	0.00	0.00	0.00	5,280.00	115.50	0.00	115.50	5,164.50	97.8125
3216	000			2,660.23	0.00	0.00	0.00	0.00	2,660.23	259.92	129.73	389.65	2,270.58	85.3528
3220	000			56,120.00	0.00	0.00	0.00	0.00	56,120.00	9,088.75	3,794.11	12,882.86	43,237.14	77.0441
3241	000			660.00	0.00	0.00	0.00	0.00	660.00	27.60	0.00	27.60	632.40	95.8182
3251	000			6,745.10	0.00	0.00	0.00	0.00	6,745.10	2,273.07	1.49	2,274.56	4,470.54	66.2783
3253	000			4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	4,700.00	100.00%
3260	000			200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
3263	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	703.66	675.00	1,378.66	3,621.34	72.4268
3374	000			690.00	0.00	0.00	0.00	0.00	690.00	57.28	11.94	69.22	620.78	89.9681
3374	000			6,635.00	0.00	0.00	0.00	0.00	6,635.00	410.59	146.97	557.56	6,077.44	91.5967
3374	000			1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	640.00	640.00	610.00	48.8
4721	000			6,930.00	0.00	0.00	0.00	0.00	6,930.00	173.69	0.00	173.69	6,756.31	97.4937
				1,463,384.3	0.00	0.00	0.00	0.00	1,463,384.36	270,702.73	95,519.35	366,222.08	1,097,162.28	74.97%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
☐ Loc : 0380														
1111	000			62,780.18	0.00	0.00	0.00	0.00	62,780.18	11,625.98	4,650.40	16,276.38	46,503.80	74.074
6														
1134	000			130,858.56	0.00	0.00	0.00	0.00	130,858.56	23,956.09	6,469.08	30,425.17	100,433.39	76.7496
6														
1140	000			71,842.56	0.00	0.00	0.00	0.00	71,842.56	13,240.60	5,327.52	18,568.12	53,274.44	74.1544
1														
1141	000			42,700.00	0.00	0.00	0.00	0.00	42,700.00	7,969.76	3,166.38	11,136.14	31,563.86	73.92
0														
1171	000			54,542.25	0.00	0.00	0.00	0.00	54,542.25	10,052.33	4,044.54	14,096.87	40,445.38	74.1542
1														
1171	000			20,589.12	0.00	0.00	0.00	0.00	20,589.12	3,705.60	1,504.51	5,210.11	15,379.01	74.6948
2														
1190	000			40,464.50	0.00	0.00	0.00	0.00	40,464.50	7,399.34	3,005.92	10,405.26	30,059.24	74.2855
3														
1190	000			1,683,111.96	0.00	0.00	0.00	0.00	1,683,111.96	280,405.42	114,618.76	395,024.18	1,288,087.78	76.5301
6														
1190	000			49,921.00	0.00	0.00	0.00	0.00	49,921.00	9,200.68	3,701.84	12,902.52	37,018.48	74.1541
8														
1191	000			39,188.70	0.00	0.00	0.00	0.00	39,188.70	7,130.00	2,852.00	9,982.00	29,206.70	74.5284
0														
1191	000			106,175.00	0.00	0.00	0.00	0.00	106,175.00	17,469.18	6,167.47	23,636.65	82,538.35	77.738
3														
1191	000			174,453.28	0.00	0.00	0.00	0.00	174,453.28	32,246.36	12,974.16	45,220.52	129,232.76	74.0787
4														
1191	000			126,560.08	0.00	0.00	0.00	0.00	126,560.08	15,739.30	6,332.62	22,071.92	104,488.16	82.5601
5														
1191	000			248,499.73	0.00	0.00	0.00	0.00	248,499.73	36,863.31	12,395.06	49,258.37	199,241.36	80.1777
6														
1200	000			34,448.45	0.00	0.00	0.00	0.00	34,448.45	6,978.34	3,408.00	10,386.34	24,062.11	69.8496
7														
1200	000			213,153.25	0.00	0.00	0.00	0.00	213,153.25	4,883.25	2,074.00	6,957.25	206,196.00	96.736
8														
1200	000			42,700.00	0.00	0.00	0.00	0.00	42,700.00	7,869.76	3,166.38	11,036.14	31,663.86	74.1542
9														
1210	000			30,000.00	0.00	0.00	0.00	0.00	30,000.00	27,000.00	0.00	27,000.00	3,000.00	10.00%
8														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1219	000			26,000.00	0.00	0.00	0.00	0.00	26,000.00	6,250.00	5,750.00	12,000.00	14,000.00	53.8462
0														
1219	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	3,437.50	762.50	4,200.00	5,800.00	58.00%
1														
1219	000			27,000.00	0.00	0.00	0.00	0.00	27,000.00	3,750.00	3,300.00	7,050.00	19,950.00	73.8889
2														
1220	000			374,074.67	0.00	0.00	0.00	0.00	374,074.67	82,043.23	50,976.84	133,020.07	241,054.60	64.4402
0														
1250	000			65,043.95	0.00	0.00	0.00	0.00	65,043.95	11,999.91	4,828.08	16,827.99	48,215.96	74.1283
0														
1250	000			75,786.59	0.00	0.00	0.00	0.00	75,786.59	5,834.02	2,574.10	8,408.12	67,378.47	88.9055
2														
1250	000			55,638.75	0.00	0.00	0.00	0.00	55,638.75	10,254.43	4,125.84	14,380.27	41,258.48	74.1542
3														
1250	000			162,626.75	0.00	0.00	0.00	0.00	162,626.75	29,137.41	8,039.68	37,177.09	125,449.66	77.1396
4														
1331	000			64,000.00	0.00	0.00	0.00	0.00	64,000.00	367.00	40.00	407.00	63,593.00	99.3641
0														
2253	000			15,990.18	0.00	0.00	0.00	0.00	15,990.18	4,313.90	1,066.54	5,380.44	10,609.74	66.3516
0														
2321	000			40,000.00	0.00	0.00	0.00	0.00	40,000.00	108.11	0.00	108.11	39,891.89	99.7297
0														
2323	000			1,034.95	0.00	0.00	0.00	0.00	1,034.95	34.95	0.00	34.95	1,000.00	96.623
0														
2335	000			208,668.78	0.00	0.00	0.00	0.00	208,668.78	33,288.69	15,456.52	48,745.21	159,923.57	76.6399
0														
2360	000			8,518.75	0.00	0.00	0.00	0.00	8,518.75	750.31	2,242.06	2,992.37	5,526.38	64.8731
0														
2366	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
2371	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	124.00	22.00	146.00	1,354.00	90.2667
0														
2374	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	44.95	2,128.00	2,172.95	12,827.05	85.5137
0														
2374	000			15,571.66	0.00	0.00	0.00	0.00	15,571.66	4,321.86	664.70	4,986.56	10,585.10	67.9767
1														
3120	000			140,600.00	0.00	0.00	0.00	0.00	140,600.00	10,933.32	5,466.66	16,399.98	124,200.02	88.3357
2														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3121	000		30,619.27	0.00	0.00	0.00	0.00	30,619.27	963.10	636.54	1,599.64	29,019.63	94.7757
	0													
	3121	000		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
	1													
	3213	000		6,800.72	0.00	0.00	0.00	0.00	6,800.72	50.72	2,385.00	2,435.72	4,365.00	64.1844
	0													
	3213	000		1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00	0.00	0.00	1,334.00	100.00%
	1													
	3220	000		385,000.00	0.00	0.00	0.00	0.00	385,000.00	62,461.58	18,409.07	80,870.65	304,129.35	78.9946
	2													
	3241	000		2,221.62	0.00	0.00	0.00	0.00	2,221.62	721.62	662.32	1,383.94	837.68	37.7058
	0													
	3252	000		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
	0													
	3253	000		20,275.00	0.00	0.00	0.00	0.00	20,275.00	7,330.00	1,722.30	9,052.30	11,222.70	55.3524
	0													
	3263	000		252,584.19	0.00	0.00	0.00	0.00	252,584.19	22,376.67	21,542.33	43,919.00	208,665.19	82.6121
	4													
	3340	000		633,587.08	0.00	0.00	0.00	(2,781.25)	630,805.83	79,472.32	52,218.71	131,691.03	499,114.80	79.1234
	0													
	3374	000		337,070.00	0.00	0.00	0.00	0.00	337,070.00	11,760.00	1,213.42	12,973.42	324,096.58	96.1511
	0													
	4721	000		26,514.99	0.00	0.00	0.00	0.00	26,514.99	1,095.00	5,845.27	6,940.27	19,574.72	73.8251
	0													
				6,185,050.5	0.00	0.00	0.00	(2,781.25)	6,182,269.27	916,959.90	407,937.12	1,324,897.0	4,857,372.25	78.57%
				-										
	☐ Loc : 0313													
	3121	000		38,287.35	0.00	0.00	0.00	0.00	38,287.35	7,925.45	0.00	7,925.45	30,361.90	79.3001
	0													
	3213	000		3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
	0													
	3251	000		30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
	0													
	3253	000		30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	1,155.00	1,155.00	28,845.00	96.15
	0													
				101,787.35	0.00	0.00	0.00	0.00	101,787.35	7,925.45	1,155.00	9,080.45	92,706.90	91.08%
	☐ Loc : 0005													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	1171	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.35	111.35	(111.35)	0.00%
	2													
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.35	111.35	(111.35)	0.00%
☐ Loc : 0000														
	1521	000		700,000.00	0.00	0.00	0.00	0.00	700,000.00	82,640.79	31,982.98	114,623.77	585,376.23	83.6252
	0													
	1522	000		1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	138,925.21	56,968.22	195,893.43	1,004,106.57	83.6755
	0													
	1523	000		1,750,000.00	0.00	0.00	0.00	0.00	1,750,000.00	356,659.99	140,434.57	497,094.56	1,252,905.44	71.5946
	0													
	3340	000		2,265.00	0.00	0.00	0.00	0.00	2,265.00	0.00	0.00	0.00	2,265.00	100.00%
	0													
				3,652,265.0	0.00	0.00	0.00	0.00	3,652,265.00	578,225.99	229,385.77	807,611.76	2,844,653.24	77.89%
				12,911,090.67	0.00	0.00	0.00	(2,781.25)	12,908,309.42	2,031,976.90	837,702.35	2,869,679.25	10,038,630.17	77.77%
☐ Fund : 1119														
☐ Loc : 0000														
	1170	000		10,000.00	0.00	0.00	0.00	0.00	10,000.00	6,456.00	2,100.00	8,556.00	1,444.00	14.44
	0													
	1521	000		2,000.00	0.00	0.00	0.00	0.00	2,000.00	468.45	150.70	619.15	1,380.85	69.0425
	0													
	1522	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.45	209.45	(209.45)	0.00%
	0													
	1523	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.73	732.73	(732.73)	0.00%
	0													
	2360	000		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
	0													
	3121	000		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
	0													
	3213	000		5,365.00	0.00	0.00	0.00	0.00	5,365.00	508.00	(93.00)	415.00	4,950.00	92.2647
	0													
	3253	000		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
	0													
	4721	000		15,000.00	0.00	0.00	0.00	0.00	15,000.00	3,669.56	1,166.65	4,836.21	10,163.79	67.7586
	0													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				57,365.00	0.00	0.00	0.00	0.00	57,365.00	11,102.01	4,266.53	15,368.54	41,996.46	73.21%
				57,365.00	0.00	0.00	0.00	0.00	57,365.00	11,102.01	4,266.53	15,368.54	41,996.46	73.21%
☐ Fund : 1122														
☐ Loc : 0000														
1111	000			27,649.74	0.00	0.00	0.00	0.00	27,649.74	25,727.70	0.00	25,727.70	1,922.04	6.9514
3														
1128	000			20,638.31	0.00	0.00	0.00	0.00	20,638.31	15,907.55	0.00	15,907.55	4,730.76	22.9222
3														
1201	000			18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00	18,500.00	0.00	0.00%
2														
1201	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3														
1220	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	(2,000.00)	4,000.00	200.00%
1														
1521	000			1,494.35	0.00	0.00	0.00	0.00	1,494.35	1,112.73	0.00	1,112.73	381.62	25.5375
0														
1522	000			2,798.14	0.00	0.00	0.00	0.00	2,798.14	2,258.88	0.00	2,258.88	539.26	19.2721
0														
1523	000			3,754.04	0.00	0.00	0.00	0.00	3,754.04	5,226.52	0.00	5,226.52	(1,472.48)	-39.2239
0														
2340	000			500.93	0.00	0.00	0.00	0.00	500.93	328.49	0.00	328.49	172.44	34.424
1														
2360	000			807.05	0.00	0.00	0.00	0.00	807.05	672.00	0.00	672.00	135.05	16.7338
0														
2371	000			1,876.63	0.00	0.00	0.00	0.00	1,876.63	1,840.39	0.00	1,840.39	36.24	1.9311
0														
3213	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00%
0														
3241	000			200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00%
0														
3260	000			16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00	100.00%
0														
3264	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00%
0														
3564	000			65,057.00	0.00	0.00	0.00	0.00	65,057.00	65,057.00	0.00	65,057.00	0.00	0.00%
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				147,292.19	0.00	0.00	0.00	0.00	147,292.19	136,831.26	0.00	136,831.26	10,460.93	7.10%
				147,292.19	0.00	0.00	0.00	0.00	147,292.19	136,831.26	0.00	136,831.26	10,460.93	7.10%
☐ Fund : 1123														
☐ Loc : 0000														
				19,100.00	0.00	0.00	0.00	0.00	19,100.00	19,461.65	0.00	19,461.65	(361.65)	-1.8935
				1521 000 0	1,700.00	0.00	0.00	0.00	1,700.00	1,277.78	0.00	1,277.78	422.22	24.8365
				1522 000 0	3,010.00	0.00	0.00	0.00	3,010.00	2,763.54	0.00	2,763.54	246.46	8.188
				1523 000 0	12,000.00	0.00	0.00	0.00	12,000.00	10,681.36	0.00	10,681.36	1,318.64	10.9887
				35,810.00	0.00	0.00	0.00	0.00	35,810.00	34,184.33	0.00	34,184.33	1,625.67	4.54%
				35,810.00	0.00	0.00	0.00	0.00	35,810.00	34,184.33	0.00	34,184.33	1,625.67	4.54%
☐ Fund : 1128														
☐ Loc : 0000														
				5000 000 0	0.00	0.00	0.00	0.00	0.00	59.10	370.00	429.10	(429.10)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	59.10	370.00	429.10	(429.10)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	59.10	370.00	429.10	(429.10)	0.00%
☐ Fund : 1131														
☐ Loc : 0000														
				1120 000 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				1132 000 0	12,360.00	0.00	0.00	0.00	12,360.00	2,205.12	1,025.10	3,230.22	9,129.78	73.8655
				1132 000 1	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00%
				1521 000 0	2,060.00	0.00	0.00	0.00	2,060.00	448.91	78.43	527.34	1,532.66	74.401
				1522 000 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1523	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
2330	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
6														
3120	000			12,000.00	0.00	0.00	0.00	0.00	12,000.00	1,800.00	0.00	1,800.00	10,200.00	85.00%
0														
				28,420.00	0.00	0.00	0.00	0.00	28,420.00	5,454.03	1,103.53	6,557.56	21,862.44	76.93%
				28,420.00	0.00	0.00	0.00	0.00	28,420.00	5,454.03	1,103.53	6,557.56	21,862.44	76.93%
☐ Fund : 1135														
☐ Loc : 0000														
2000	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
0														
2240	000			40,000.00	0.00	0.00	0.00	0.00	40,000.00	4,191.83	0.00	4,191.83	35,808.17	89.5204
1														
3121	000			500,000.00	0.00	0.00	0.00	0.00	500,000.00	10,958.67	0.00	10,958.67	489,041.33	97.8083
0														
3350	000			5,000.00	0.00	0.00	0.00	810.74	5,810.74	0.00	0.00	0.00	5,810.74	100.00%
6														
3351	000			59,760.00	0.00	0.00	0.00	0.00	59,760.00	12,200.00	0.00	12,200.00	47,560.00	79.585
1														
3351	000			200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
2														
3351	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
6														
3351	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
7														
3770	000			41,007.60	0.00	0.00	0.00	55,642.60	96,650.20	69,160.50	0.00	69,160.50	27,489.70	28.4425
0														
4721	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
0														
				910,767.60	0.00	0.00	0.00	56,453.34	967,220.94	96,511.00	0.00	96,511.00	870,709.94	90.02%
				910,767.60	0.00	0.00	0.00	56,453.34	967,220.94	96,511.00	0.00	96,511.00	870,709.94	90.02%
☐ Fund : 1138														
☐ Loc : 9601														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3000	000		33,500.00	0.00	0.00	0.00	0.00	33,500.00	17,650.00	0.00	17,650.00	15,850.00	47.3134
	3214	000		19,688.65	0.00	0.00	0.00	0.00	19,688.65	2,700.21	1,861.95	4,562.16	15,126.49	76.8285
	4721	000		170,820.56	0.00	0.00	(30,949.00)	0.00	139,871.56	63,313.77	6,905.28	70,219.05	69,652.51	49.7975
	4722	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				224,009.21	0.00	0.00	(30,949.00)	0.00	193,060.21	83,663.98	8,767.23	92,431.21	100,629.00	52.12%
<input type="checkbox"/> Loc : 0000														
	3251	000		50,193.00	0.00	0.00	0.00	0.00	50,193.00	3,775.63	0.00	3,775.63	46,417.37	92.4778
	4000	000		150,000.00	0.00	0.00	0.00	0.00	150,000.00	1,042.25	0.00	1,042.25	148,957.75	99.3052
	4050	000		83,717.47	0.00	0.00	0.00	0.00	83,717.47	24,373.02	8,464.26	32,837.28	50,880.19	60.7761
	4723	000		245,000.00	0.00	0.00	0.00	4,039.25	249,039.25	27,424.68	37,841.61	65,266.29	183,772.96	73.7928
	4724	000		285,000.00	0.00	0.00	0.00	0.00	285,000.00	0.00	0.00	0.00	285,000.00	100.00%
	4724	000		129,450.89	0.00	0.00	0.00	0.00	129,450.89	29,450.89	4,517.58	33,968.47	95,482.42	73.7596
	4733	000		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
				948,361.36	0.00	0.00	0.00	4,039.25	952,400.61	86,066.47	50,823.45	136,889.92	815,510.69	85.63%
				1,172,370.5	0.00	0.00	(30,949.00)	4,039.25	1,145,460.82	169,730.45	59,590.68	229,321.13	916,139.69	79.98%
<input type="checkbox"/> Fund : 1148														
<input type="checkbox"/> Loc : 0000														
	3100	000		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
	3200	000		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
	3300	000		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
		3400	000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	3,731.32	2,135.92	5,867.24	19,132.76	76.531
		0												
				100,000.00	0.00	0.00	0.00	0.00	100,000.00	3,731.32	2,135.92	5,867.24	94,132.76	94.13%
				100,000.00	0.00	0.00	0.00	0.00	100,000.00	3,731.32	2,135.92	5,867.24	94,132.76	94.13%
☐ Fund : 1150														
☐ Loc : 0000														
		2000	000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
		0												
		4721	000	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
		0												
				7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
				7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
☐ Fund : 1152														
☐ Loc : 0000														
		1180	000	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	100.00%
		0												
		2360	000	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
		0												
		2365	000	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
		2												
		3212	000	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
		0												
		3213	000	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
		0												
		3220	000	100.00	0.00	0.00	0.00	0.00	100.00	22.47	0.00	22.47	77.53	77.53
		0												
		3221	000	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	417.27	417.27	1,382.73	76.8183
		1												
		4721	000	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
		0												
				10,760.00	0.00	0.00	0.00	0.00	10,760.00	22.47	417.27	439.74	10,320.26	95.91%
				10,760.00	0.00	0.00	0.00	0.00	10,760.00	22.47	417.27	439.74	10,320.26	95.91%
☐ Fund : 1154														

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
☐ Loc : 0000												
3121	000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	2,497.68	2,497.68	22,502.32	90.0093
0												
		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	2,497.68	2,497.68	22,502.32	90.01%
		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	2,497.68	2,497.68	22,502.32	90.01%
☐ Fund : 1156												
☐ Loc : 0000												
5000	000	0.00	0.00	0.00	0.00	0.00	0.00	405.41	903.89	1,309.30	(1,309.30)	0.00%
0												
		0.00	0.00	0.00	0.00	0.00	0.00	405.41	903.89	1,309.30	(1,309.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	405.41	903.89	1,309.30	(1,309.30)	0.00%
☐ Fund : 1159												
☐ Loc : 0000												
1114	000	28,186.50	0.00	0.00	0.00	0.00	28,186.50	5,217.60	2,099.30	7,316.90	20,869.60	74.0411
2												
1131	000	56,126.39	0.00	0.00	0.00	0.00	56,126.39	10,344.39	4,162.00	14,506.39	41,620.00	74.1541
7												
1142	000	37,044.50	0.00	0.00	0.00	0.00	37,044.50	6,827.50	2,747.00	9,574.50	27,470.00	74.1541
5												
1150	000	46,532.00	0.00	0.00	0.00	0.00	46,532.00	8,896.30	3,579.38	12,475.68	34,056.32	73.189
6												
1160	000	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	100.00%
5												
1160	000	126,457.10	0.00	0.00	0.00	0.00	126,457.10	23,306.66	9,377.28	32,683.94	93,773.16	74.1541
7												
1160	000	23,236.03	0.00	0.00	0.00	0.00	23,236.03	2,879.02	1,294.64	4,173.66	19,062.37	82.038
8												
1161	000	42,152.40	0.00	0.00	0.00	0.00	42,152.40	7,768.92	3,125.76	10,894.68	31,257.72	74.1541
1												
1171	000	22,199.00	0.00	0.00	0.00	0.00	22,199.00	4,525.00	3,531.25	8,056.25	14,142.75	63.709
6												
1180	000	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
0												

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
11812	000	53,881.50	0.00	0.00	0.00	0.00	53,881.50	9,930.58	3,995.54	13,926.12	39,955.38	74.1542
11920	000	139,129.35	0.00	0.00	0.00	0.00	139,129.35	25,642.35	10,317.00	35,959.35	103,170.00	74.154
12014	000	31,431.50	0.00	0.00	0.00	0.00	31,431.50	6,552.58	3,194.38	9,746.96	21,684.54	68.9898
12113	000	31,431.50	0.00	0.00	0.00	0.00	31,431.50	5,793.02	2,330.76	8,123.78	23,307.72	74.154
15210	000	45,402.00	0.00	0.00	0.00	0.00	45,402.00	8,517.61	3,606.78	12,124.39	33,277.61	73.2955
15220	000	74,039.00	0.00	0.00	0.00	0.00	74,039.00	14,918.66	6,081.66	21,000.32	53,038.68	71.6361
15230	000	123,000.00	0.00	0.00	0.00	0.00	123,000.00	34,770.00	13,908.00	48,678.00	74,322.00	60.4244
23210	000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
23306	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
23350	000	13,967.70	0.00	0.00	0.00	0.00	13,967.70	3,166.47	236.59	3,403.06	10,564.64	75.6362
23600	000	4,704.74	0.00	0.00	0.00	0.00	4,704.74	846.64	498.95	1,345.59	3,359.15	71.3993
23710	000	4,345.48	0.00	0.00	0.00	0.00	4,345.48	245.48	17.00	262.48	4,083.00	93.9597
23714	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
23770	000	302,413.91	0.00	0.00	0.00	0.00	302,413.91	10,609.16	3,229.55	13,838.71	288,575.20	95.4239
30000	000	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
31200	000	0.00	0.00	0.00	0.00	600.00	600.00	0.00	562.50	562.50	37.50	6.25
31210	000	7,000.00	0.00	0.00	0.00	0.00	7,000.00	1,913.85	100.00	2,013.85	4,986.15	71.2307
31211	000	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
32110	000	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
3212	000			3,600.00	0.00	0.00	0.00	0.00	3,600.00	3.82	16.36	20.18	3,579.82	99.4394
0														
3213	000			4,700.00	0.00	0.00	0.00	0.00	4,700.00	1,589.55	255.83	1,845.38	2,854.62	60.7366
0														
3216	000			3,387.54	0.00	0.00	0.00	0.00	3,387.54	605.08	236.27	841.35	2,546.19	75.1634
0														
3241	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,303.78	0.00	1,303.78	196.22	13.0813
0														
3244	000			24,685.56	0.00	0.00	0.00	0.00	24,685.56	685.56	289.20	974.76	23,710.80	96.0513
0														
3253	000			2,400.00	0.00	0.00	0.00	0.00	2,400.00	786.99	389.52	1,176.51	1,223.49	50.9787
0														
3260	000			350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	100.00%
0														
3321	000			5,613.74	0.00	0.00	0.00	(600.00)	5,013.74	201.74	12.76	214.50	4,799.24	95.7218
0														
3514	000			24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00	100.00%
1														
				1,308,118.4	0.00	0.00	0.00	0.00	1,308,118.44	197,848.31	79,195.26	277,043.57	1,031,074.87	78.82%
				1,308,118.4	0.00	0.00	0.00	0.00	1,308,118.44	197,848.31	79,195.26	277,043.57	1,031,074.87	78.82%
☐ Fund : 1160														
☐ Loc : 0000														
3120	000			8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	8,300.00	100.00%
0														
4721	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
0														
				15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	15,800.00	100.00%
				15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	15,800.00	100.00%
☐ Fund : 1168														
☐ Loc : 0000														
1114	000			18,944.28	0.00	0.00	0.00	0.00	18,944.28	4,872.20	1,954.19	6,826.39	12,117.89	63.966
3														
1128	000			26,118.00	0.00	0.00	0.00	0.00	26,118.00	0.00	0.00	0.00	26,118.00	100.00%
8														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1128	000			1,687.00	0.00	0.00	0.00	0.00	1,687.00	0.00	0.00	0.00	1,687.00	100.00%
9														
1141	000			22,263.93	0.00	0.00	0.00	0.00	22,263.93	3,408.33	1,532.80	4,941.13	17,322.80	77.8066
3														
1160	000			9,568.00	0.00	0.00	0.00	0.00	9,568.00	0.00	0.00	0.00	9,568.00	100.00%
9														
1521	000			5,893.00	0.00	0.00	0.00	0.00	5,893.00	633.48	266.74	900.22	4,992.78	84.7239
0														
				84,474.21	0.00	0.00	0.00	0.00	84,474.21	8,914.01	3,753.73	12,667.74	71,806.47	85.00%
				84,474.21	0.00	0.00	0.00	0.00	84,474.21	8,914.01	3,753.73	12,667.74	71,806.47	85.00%
☐ Fund : 1169														
☐ Loc : 0000														
2375	000			515,000.00	0.00	0.00	300,000.00	0.00	815,000.00	0.00	0.00	0.00	815,000.00	100.00%
1														
2375	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
2														
3746	000			30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
0														
3764	000			192,973.95	0.00	0.00	0.00	29,684.38	222,658.33	46,657.89	23,971.79	70,629.68	152,028.65	68.2789
0														
				742,973.95	0.00	0.00	300,000.00	29,684.38	1,072,658.33	46,657.89	23,971.79	70,629.68	1,002,028.65	93.42%
				742,973.95	0.00	0.00	300,000.00	29,684.38	1,072,658.33	46,657.89	23,971.79	70,629.68	1,002,028.65	93.42%
☐ Fund : 1175														
☐ Loc : 0000														
2374	000			0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
1														
3121	000			30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
0														
4721	000			40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
0														
4723	000			40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
2														
				110,000.00	0.00	0.00	40,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
		110,000.00	0.00	0.00	40,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
☐ Fund : 1176												
☐ Loc : 0000												
1131	000	38,357.75	0.00	0.00	0.00	0.00	38,357.75	7,069.51	2,844.38	9,913.89	28,443.86	74.1541
5												
1131	000	35,708.06	0.00	0.00	0.00	0.00	35,708.06	6,078.30	2,693.62	8,771.92	26,936.14	75.4343
6												
1135	000	70,495.50	0.00	0.00	0.00	(39,206.55)	31,288.95	12,992.58	0.00	12,992.58	18,296.37	58.4755
6												
1135	000	44,891.00	0.00	0.00	0.00	(34,952.82)	9,938.18	8,273.68	0.00	8,273.68	1,664.50	16.7485
7												
1170	000	31,655.75	0.00	0.00	0.00	(20,982.78)	10,672.97	4,996.75	0.00	4,996.75	5,676.22	53.1831
0												
1180	000	104,835.99	0.00	0.00	0.00	(60,000.00)	44,835.99	17,743.50	3,923.27	21,666.77	23,169.22	51.6755
0												
1181	000	89,614.00	0.00	0.00	0.00	(29,903.58)	59,710.42	16,516.48	6,645.24	23,161.72	36,548.70	61.2099
3												
1209	000	36,031.00	0.00	0.00	0.00	0.00	36,031.00	6,640.68	2,671.84	9,312.52	26,718.48	74.1541
9												
1210	000	158,572.00	0.00	0.00	0.00	(48,505.05)	110,066.95	23,346.20	8,819.10	32,165.30	77,901.65	70.7766
0												
1210	000	282,931.84	0.00	0.00	0.00	(84,356.16)	198,575.68	50,951.64	20,981.30	71,932.94	126,642.74	63.7756
1												
1210	000	85,645.00	0.00	0.00	0.00	(25,403.68)	60,241.32	15,784.84	6,350.92	22,135.76	38,105.56	63.2549
3												
1210	000	341,271.37	0.00	0.00	0.00	(101,272.32)	239,999.05	62,772.53	21,949.75	84,722.28	155,276.77	64.6989
4												
1210	000	38,218.00	0.00	0.00	0.00	0.00	38,218.00	0.00	0.00	0.00	38,218.00	100.00%
5												
1210	000	41,893.81	0.00	0.00	0.00	0.00	41,893.81	7,746.84	3,116.92	10,863.76	31,030.05	74.0683
7												
1410	000	171,126.00	0.00	0.00	0.00	(25,379.36)	145,746.64	31,539.68	12,689.84	44,229.52	101,517.12	69.6531
0												
1521	000	118,450.00	0.00	0.00	0.00	(36,000.00)	82,450.00	19,333.83	6,533.00	25,866.83	56,583.17	68.6273
0												
1522	000	216,300.00	0.00	0.00	0.00	(64,000.00)	152,300.00	37,978.95	13,161.50	51,140.45	101,159.55	66.4212
0												

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
15230	000	505,000.00	0.00	0.00	0.00	(160,000.00)	345,000.00	108,708.81	41,125.10	149,833.91	195,166.09	56.5699
22375	000	4,000.00	0.00	0.00	0.00	0.00	4,000.00	268.18	195.50	463.68	3,536.32	88.408
23210	000	200,000.00	0.00	0.00	0.00	(60,000.00)	140,000.00	19,989.67	19,056.66	39,046.33	100,953.67	72.1098
23220	000	25,000.00	0.00	0.00	0.00	(5,000.00)	20,000.00	2,602.50	191.00	2,793.50	17,206.50	86.0325
23600	000	2,700.00	0.00	0.00	0.00	0.00	2,700.00	382.61	0.00	382.61	2,317.39	85.8293
23710	000	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00%
23712	000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	299.66	243.54	543.20	9,456.80	94.568
23721	000	35,000.00	0.00	0.00	0.00	0.00	35,000.00	7,324.26	14,342.06	21,666.32	13,333.68	38.0962
23730	000	7,000.00	0.00	0.00	0.00	0.00	7,000.00	1,377.06	540.82	1,917.88	5,082.12	72.6017
23744	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
23751	000	1,000,000.00	0.00	0.00	(132,313.00)	(850,000.00)	17,687.00	97.79	311.50	409.29	17,277.71	97.6859
24100	000	75,000.00	0.00	0.00	0.00	(50,000.00)	25,000.00	7,702.00	11,000.32	18,702.32	6,297.68	25.1907
24200	000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
24500	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
24800	000	16,000.00	0.00	0.00	0.00	0.00	16,000.00	673.41	0.00	673.41	15,326.59	95.7912
25200	000	8,000.00	0.00	0.00	0.00	0.00	8,000.00	756.68	286.86	1,043.54	6,956.46	86.9557
31200	000	8,156.54	0.00	0.00	0.00	0.00	8,156.54	0.00	0.00	0.00	8,156.54	100.00%
31500	000	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
32120	000	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
3213	000			50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
0														
3214	000			50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
0														
3220	000			35,000.00	0.00	0.00	0.00	0.00	35,000.00	6,766.96	3,409.19	10,176.15	24,823.85	70.9253
2														
3225	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1														
3251	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	339.97	0.00	339.97	4,660.03	93.2006
0														
3256	000			28,000.00	0.00	0.00	0.00	0.00	28,000.00	3,869.01	2,251.21	6,120.22	21,879.78	78.1421
0														
3260	000			50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	100.00%
0														
3421	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
0														
3425	000			90,000.00	0.00	0.00	0.00	(25,000.00)	65,000.00	4,478.46	2,620.05	7,098.51	57,901.49	89.0792
0														
3425	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	3,196.57	1,123.42	4,319.99	5,680.01	56.8001
1														
3425	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
2														
3451	000			115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	115,000.00	100.00%
1														
4173	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
0														
4472	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	189.97	0.00	189.97	4,810.03	96.2006
0														
4723	000			252,343.00	0.00	0.00	0.00	(75,980.50)	176,362.50	44,900.00	0.00	44,900.00	131,462.50	74.5411
0														
				4,363,046.61	0.00	0.00	(132,313.00)	(1,795,942.80)	2,434,790.81	543,689.56	209,077.91	752,767.47	1,682,023.34	69.08%
				4,363,046.61	0.00	0.00	(132,313.00)	(1,795,942.80)	2,434,790.81	543,689.56	209,077.91	752,767.47	1,682,023.34	69.08%

☐ Fund : 1181

☐ Loc : 0000

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1120	000			550.81	0.00	0.00	0.00	0.00	550.81	101.53	40.86	142.39	408.42	74.149
0														
1129	000			20,746.25	0.00	0.00	0.00	0.00	20,746.25	4,404.00	1,134.00	5,538.00	15,208.25	73.306
1														
1130	000			1,508.28	0.00	0.00	0.00	0.00	1,508.28	357.24	131.67	488.91	1,019.37	67.5849
3														
1140	000			570.62	0.00	0.00	0.00	0.00	570.62	121.34	40.86	162.20	408.42	71.5748
4														
1160	000			550.81	0.00	0.00	0.00	0.00	550.81	99.05	40.24	139.29	411.52	74.7118
1														
1521	000			1,854.00	0.00	0.00	0.00	0.00	1,854.00	383.82	104.59	488.41	1,365.59	73.6564
0														
1522	000			515.00	0.00	0.00	0.00	0.00	515.00	96.38	36.00	132.38	382.62	74.2951
0														
1523	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	387.98	120.22	508.20	1,491.80	74.59
0														
2000	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	330.97	330.97	4,669.03	93.3806
0														
3000	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	6,100.00	6,100.00	8,900.00	59.3333
0														
3121	000			14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00%
0														
3213	000			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
0														
3216	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
4721	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
0														
				78,295.77	0.00	0.00	0.00	0.00	78,295.77	5,951.34	8,079.41	14,030.75	64,265.02	82.08%
				78,295.77	0.00	0.00	0.00	0.00	78,295.77	5,951.34	8,079.41	14,030.75	64,265.02	82.08%
☐ Fund : 1188														
☐ Loc : 0000														
1130	000			24,464.20	0.00	0.00	0.00	0.00	24,464.20	4,052.70	1,493.10	5,545.80	18,918.40	77.331
5														
1130	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
7														

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
11320	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11610	000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	275.00	0.00	275.00	4,725.00	94.5
11700	000	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	10,300.00	100.00%
11800	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
15210	000	5,150.00	0.00	0.00	0.00	0.00	5,150.00	377.01	114.22	491.23	4,658.77	90.4616
23210	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
23600	000	4,000.00	0.00	0.00	0.00	0.00	4,000.00	221.90	49.68	271.58	3,728.42	93.2105
23630	000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
31200	000	880,017.95	0.00	0.00	0.00	0.00	880,017.95	0.00	6,225.90	6,225.90	873,792.05	99.2925
31210	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	103.79	0.00	103.79	1,396.21	93.0807
32120	000	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
32130	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	350.00	374.97	724.97	775.03	51.6687
32150	000	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
32160	000	480.00	0.00	0.00	0.00	0.00	480.00	80.00	0.00	80.00	400.00	83.3333
32170	000	23,000.00	0.00	0.00	0.00	0.00	23,000.00	22,792.42	0.00	22,792.42	207.58	0.9025
32350	000	84,000.00	0.00	0.00	0.00	0.00	84,000.00	83,687.42	0.00	83,687.42	312.58	0.3721
32410	000	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
32450	000	45,000.00	0.00	0.00	0.00	0.00	45,000.00	43,800.00	0.00	43,800.00	1,200.00	2.6667
32500	000	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3260	000		1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,050.00	285.49	1,335.49	164.51	10.9673
	0													
	3265	000		423,330.84	0.00	0.00	0.00	0.00	423,330.84	20,353.24	40,706.48	61,059.72	362,271.12	85.5764
	0													
	4721	000		16,000.00	0.00	0.00	0.00	0.00	16,000.00	6,000.00	0.00	6,000.00	10,000.00	62.5
	0													
				1,586,742.9	0.00	0.00	0.00	0.00	1,586,742.99	183,143.48	49,249.84	232,393.32	1,354,349.67	85.35%
				1,586,742.9	0.00	0.00	0.00	0.00	1,586,742.99	183,143.48	49,249.84	232,393.32	1,354,349.67	85.35%
☐ Fund : 1189														
☐ Loc : 0000														
	1120	000		30,649.14	0.00	0.00	0.00	0.00	30,649.14	5,673.34	2,285.60	7,958.94	22,690.20	74.0321
	0													
	1130	000		55,429.84	0.00	0.00	0.00	0.00	55,429.84	9,333.20	4,158.68	13,491.88	41,937.96	75.6595
	5													
	1140	000		854.14	0.00	0.00	0.00	0.00	854.14	854.14	0.00	854.14	0.00	0.00%
	5													
	1170	000		50,656.11	0.00	0.00	0.00	0.00	50,656.11	2,815.61	910.00	3,725.61	46,930.50	92.6453
	0													
	1521	000		8,666.00	0.00	0.00	0.00	0.00	8,666.00	1,333.82	524.58	1,858.40	6,807.60	78.5553
	0													
	1522	000		12,360.00	0.00	0.00	0.00	0.00	12,360.00	2,252.11	915.04	3,167.15	9,192.85	74.3758
	0													
	1523	000		40,000.00	0.00	0.00	0.00	0.00	40,000.00	7,068.10	2,831.60	9,899.70	30,100.30	75.2507
	0													
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	3,146.58	32,918.98	36,065.56	(36,065.56)	0.00%
	0													
				198,615.23	0.00	0.00	0.00	0.00	198,615.23	32,476.90	44,544.48	77,021.38	121,593.85	61.22%
				198,615.23	0.00	0.00	0.00	0.00	198,615.23	32,476.90	44,544.48	77,021.38	121,593.85	61.22%
☐ Fund : 1191														
☐ Loc : 0000														
	4724	000		1,655.00	0.00	0.00	875,000.00	0.00	876,655.00	1,655.00	0.00	1,655.00	875,000.00	99.8112
	3													
				1,655.00	0.00	0.00	875,000.00	0.00	876,655.00	1,655.00	0.00	1,655.00	875,000.00	99.81%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				1,655.00	0.00	0.00	875,000.00	0.00	876,655.00	1,655.00	0.00	1,655.00	875,000.00	99.81%
☐ Fund : 1192														
☐ Loc : 0000														
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2,813.40	2,816.40	(2,816.40)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	3.00	2,813.40	2,816.40	(2,816.40)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	3.00	2,813.40	2,816.40	(2,816.40)	0.00%
☐ Fund : 1193														
☐ Loc : 0000														
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	22,718.06	8,871.65	31,589.71	(31,589.71)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	22,718.06	8,871.65	31,589.71	(31,589.71)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	22,718.06	8,871.65	31,589.71	(31,589.71)	0.00%
☐ Fund : 1197														
☐ Loc : 0000														
	1129	000	0	31,431.42	0.00	0.00	0.00	0.00	31,431.42	5,792.98	2,330.78	8,123.76	23,307.66	74.154
	1135	000	8	50,130.62	0.00	0.00	0.00	0.00	50,130.62	7,314.22	2,852.30	10,166.52	39,964.10	79.7199
	1170	000	0	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
	1521	000	0	6,438.00	0.00	0.00	0.00	0.00	6,438.00	905.20	357.56	1,262.76	5,175.24	80.3858
	1522	000	0	11,218.00	0.00	0.00	0.00	0.00	11,218.00	1,829.24	735.98	2,565.22	8,652.78	77.133
	1523	000	0	38,561.00	0.00	0.00	0.00	0.00	38,561.00	7,203.51	2,876.84	10,080.35	28,480.65	73.8587
	2321	000	0	1,500.00	0.00	0.00	0.00	0.00	1,500.00	44.17	0.00	44.17	1,455.83	97.0553
	2330	000	6	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	2360	000	0	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2363	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
2365	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
2371	000			37,000.00	0.00	0.00	0.00	0.00	37,000.00	1,744.03	1,399.29	3,143.32	33,856.68	91.5045
0														
2372	000			5,718.67	0.00	0.00	0.00	0.00	5,718.67	718.67	0.00	718.67	5,000.00	87.4329
0														
2372	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1														
2373	000			6,902.33	0.00	0.00	0.00	0.00	6,902.33	1,902.33	0.00	1,902.33	5,000.00	72.4393
1														
3120	000			332,205.38	0.00	0.00	0.00	0.00	332,205.38	25,207.00	26,834.38	52,041.38	280,164.00	84.3346
0														
3121	000			1,040.79	0.00	0.00	0.00	0.00	1,040.79	26,011.17	(25,970.38)	40.79	1,000.00	96.0809
0														
3212	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	18.65	0.00	18.65	981.35	98.135
0														
3213	000			3,600.00	0.00	0.00	0.00	0.00	3,600.00	374.00	0.00	374.00	3,226.00	89.6111
0														
3216	000			3,680.80	0.00	0.00	0.00	0.00	3,680.80	201.13	80.36	281.49	3,399.31	92.3525
0														
3220	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
3241	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
0														
3252	000			4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
0														
3253	000			700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	100.00%
0														
3321	000			100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
1														
3564	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
4721	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
0														
				664,127.01	0.00	0.00	0.00	0.00	664,127.01	79,266.30	11,497.11	90,763.41	573,363.60	86.33%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				664,127.01	0.00	0.00	0.00	0.00	664,127.01	79,266.30	11,497.11	90,763.41	573,363.60	86.33%
☐ Fund : 1200														
☐ Loc : 0271														
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	94.80	0.00	94.80	(94.80)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	94.80	0.00	94.80	(94.80)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	94.80	0.00	94.80	(94.80)	0.00%
☐ Fund : 1201														
☐ Loc : 0000														
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	24,915.82	1,114.46	26,030.28	(26,030.28)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	24,915.82	1,114.46	26,030.28	(26,030.28)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	24,915.82	1,114.46	26,030.28	(26,030.28)	0.00%
☐ Fund : 1202														
☐ Loc : 0000														
	3121	000	0	160,000.00	0.00	0.00	0.00	0.00	160,000.00	24,464.53	3,386.50	27,851.03	132,148.97	82.5931
				160,000.00	0.00	0.00	0.00	0.00	160,000.00	24,464.53	3,386.50	27,851.03	132,148.97	82.59%
				160,000.00	0.00	0.00	0.00	0.00	160,000.00	24,464.53	3,386.50	27,851.03	132,148.97	82.59%
☐ Fund : 1204														
☐ Loc : 0000														
	5000	000	2	0.00	0.00	0.00	0.00	0.00	0.00	8,169.51	13,342.93	21,512.44	(21,512.44)	0.00%
	5000	000	3	0.00	0.00	0.00	0.00	0.00	0.00	32,729.65	11,906.91	44,636.56	(44,636.56)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	40,899.16	25,249.84	66,149.00	(66,149.00)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	40,899.16	25,249.84	66,149.00	(66,149.00)	0.00%
☐ Fund : 1205														
☐ Loc : 0000														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	514,657.80	69,898.15	584,555.95	(584,555.95)	0.00%
	0													
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	87,921.52	0.00	87,921.52	(87,921.52)	0.00%
	3													
				0.00	0.00	0.00	0.00	0.00	0.00	602,579.32	69,898.15	672,477.47	(672,477.47)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	602,579.32	69,898.15	672,477.47	(672,477.47)	0.00%
☐ Fund : 1206														
☐ Loc : 0000														
	1160	000		15,450.00	0.00	0.00	0.00	0.00	15,450.00	0.00	0.00	0.00	15,450.00	100.00%
	9													
	1171	000		21,631.90	0.00	0.00	0.00	0.00	21,631.90	1,982.35	458.41	2,440.76	19,191.14	88.7168
	8													
	1250	000		30,108.13	0.00	0.00	0.00	0.00	30,108.13	5,768.70	2,705.80	8,474.50	21,633.63	71.8531
	5													
	1521	000		5,032.00	0.00	0.00	0.00	0.00	5,032.00	593.00	242.06	835.06	4,196.94	83.405
	0													
	2360	000		5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00	100.00%
	0													
	2371	000		700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	100.00%
	0													
	3121	000		6,836.00	0.00	0.00	0.00	0.00	6,836.00	0.00	0.00	0.00	6,836.00	100.00%
	0													
	3212	000		500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
	0													
	3213	000		600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
	0													
	3253	000		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
	0													
	4721	000		38,002.00	0.00	0.00	0.00	0.00	38,002.00	2,567.77	0.00	2,567.77	35,434.23	93.2431
	0													
				127,160.03	0.00	0.00	0.00	0.00	127,160.03	10,911.82	3,406.27	14,318.09	112,841.94	88.74%
				127,160.03	0.00	0.00	0.00	0.00	127,160.03	10,911.82	3,406.27	14,318.09	112,841.94	88.74%
☐ Fund : 1212														
☐ Loc : 0000														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1111	000			55,962.00	0.00	0.00	0.00	0.00	55,962.00	10,312.84	4,149.92	14,462.76	41,499.24	74.1561
3														
1170	000			94,606.88	0.00	0.00	0.00	0.00	94,606.88	11,001.98	4,105.42	15,107.40	79,499.48	84.0314
0														
1521	000			11,330.00	0.00	0.00	0.00	0.00	11,330.00	1,593.78	616.07	2,209.85	9,120.15	80.4956
0														
1522	000			7,468.00	0.00	0.00	0.00	0.00	7,468.00	1,464.45	589.30	2,053.75	5,414.25	72.4993
0														
1523	000			10,700.00	0.00	0.00	0.00	0.00	10,700.00	2,256.55	902.62	3,159.17	7,540.83	70.475
0														
2000	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
3212	000			250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	100.00%
0														
3214	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
3220	000			400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	100.00%
0														
3252	000			750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	100.00%
1														
3262	000			38,500.00	0.00	0.00	0.00	0.00	38,500.00	5,600.00	2,400.00	8,000.00	30,500.00	79.2208
0														
3512	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
2														
				223,466.88	0.00	0.00	0.00	0.00	223,466.88	32,229.60	12,763.33	44,992.93	178,473.95	79.87%
				223,466.88	0.00	0.00	0.00	0.00	223,466.88	32,229.60	12,763.33	44,992.93	178,473.95	79.87%
☐ Fund : 1216														
☐ Loc : 0000														
1129	000			40,198.75	0.00	0.00	0.00	0.00	40,198.75	1,427.68	453.82	1,881.50	38,317.25	95.3195
1														
1130	000			1,236.00	0.00	0.00	0.00	0.00	1,236.00	190.16	95.08	285.24	950.76	76.9223
2														
1140	000			2,472.00	0.00	0.00	0.00	0.00	2,472.00	380.32	190.16	570.48	1,901.52	76.9223
3														
1521	000			4,120.00	0.00	0.00	0.00	0.00	4,120.00	151.28	55.76	207.04	3,912.96	94.9748
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1522	000			6,695.00	0.00	0.00	0.00	0.00	6,695.00	81.00	40.50	121.50	6,573.50	98.1852
0														
1523	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	123.36	61.68	185.04	9,814.96	98.1496
0														
2360	000			8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
0														
3120	000			43,012.52	0.00	0.00	0.00	0.00	43,012.52	13,925.52	0.00	13,925.52	29,087.00	67.6245
0														
3213	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
0														
4721	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
0														
4722	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
0														
				147,734.27	0.00	0.00	0.00	0.00	147,734.27	16,279.32	897.00	17,176.32	130,557.95	88.37%
				147,734.27	0.00	0.00	0.00	0.00	147,734.27	16,279.32	897.00	17,176.32	130,557.95	88.37%
☐ Fund : 1217														
☐ Loc : 0000														
3213	000			2,024.00	0.00	0.00	0.00	0.00	2,024.00	711.20	69.27	780.47	1,243.53	61.4392
5														
3213	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
6														
3213	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	180.00	0.00	180.00	1,820.00	91.00%
7														
3213	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	275.00	275.00	1,725.00	86.25
8														
3213	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
9														
				10,024.00	0.00	0.00	0.00	0.00	10,024.00	891.20	344.27	1,235.47	8,788.53	87.67%
				10,024.00	0.00	0.00	0.00	0.00	10,024.00	891.20	344.27	1,235.47	8,788.53	87.67%
☐ Fund : 1222														
☐ Loc : 0000														
3213	000			20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	1,551.09	1,551.09	18,448.91	92.2446
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3216	000		382,345.85	0.00	0.00	0.00	0.00	382,345.85	313,957.98	1,981.16	315,939.14	66,406.71	17.3682
	0													
	3564	000		84,000.00	0.00	0.00	0.00	0.00	84,000.00	20,862.00	0.00	20,862.00	63,138.00	75.1643
	0													
	4721	000		20,000.00	0.00	0.00	0.00	0.00	20,000.00	1,620.66	1,149.24	2,769.90	17,230.10	86.1505
	0													
				506,345.85	0.00	0.00	0.00	0.00	506,345.85	336,440.64	4,681.49	341,122.13	165,223.72	32.63%
				506,345.85	0.00	0.00	0.00	0.00	506,345.85	336,440.64	4,681.49	341,122.13	165,223.72	32.63%
☐ Fund : 1223														
☐ Loc : 0000														
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	7,445.85	1,189.72	8,635.57	(8,635.57)	0.00%
	0													
				0.00	0.00	0.00	0.00	0.00	0.00	7,445.85	1,189.72	8,635.57	(8,635.57)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	7,445.85	1,189.72	8,635.57	(8,635.57)	0.00%
☐ Fund : 2000														
☐ Loc : 0000														
	3217	000		100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
	9													
				100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
				100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
☐ Fund : 2050														
☐ Loc : 0000														
	3217	000		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
	9													
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	(380.00)	0.00%
	0													
				10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	380.00	380.00	9,620.00	96.20%
				10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	380.00	380.00	9,620.00	96.20%
☐ Fund : 2100														
☐ Loc : 0000														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1124	000			12,856.66	0.00	0.00	0.00	0.00	12,856.66	2,333.66	937.50	3,271.16	9,585.50	74.5567
2														
1124	000			16,067.74	0.00	0.00	0.00	0.00	16,067.74	2,964.98	1,191.12	4,156.10	11,911.64	74.1339
3														
1124	000			15,302.99	0.00	0.00	0.00	0.00	15,302.99	2,823.79	1,134.40	3,958.19	11,344.80	74.1345
8														
1124	000			13,911.53	0.00	0.00	0.00	0.00	13,911.53	2,567.05	1,031.26	3,598.31	10,313.22	74.1343
9														
1125	000			15,302.99	0.00	0.00	0.00	0.00	15,302.99	5,208.67	1,134.38	6,343.05	8,959.94	58.5503
0														
1125	000			12,646.66	0.00	0.00	0.00	0.00	12,646.66	2,333.66	937.50	3,271.16	9,375.50	74.1342
2														
1134	000			18,123.82	0.00	0.00	0.00	0.00	18,123.82	1,303.62	0.00	1,303.62	16,820.20	92.8071
5														
1142	000			8,341.48	0.00	0.00	0.00	0.00	8,341.48	1,536.72	618.62	2,155.34	6,186.14	74.1612
2														
1150	000			15,629.44	0.00	0.00	0.00	0.00	15,629.44	578.80	1,192.46	1,771.26	13,858.18	88.6672
3														
1160	000			8,341.84	0.00	0.00	0.00	0.00	8,341.84	1,537.08	618.62	2,155.70	6,186.14	74.158
5														
1170	000			6,771.23	0.00	0.00	0.00	0.00	6,771.23	1,408.44	784.38	2,192.82	4,578.41	67.6156
8														
1170	000			6,325.00	0.00	0.00	0.00	0.00	6,325.00	224.10	316.23	540.33	5,784.67	91.4572
9														
1171	000			8,341.49	0.00	0.00	0.00	0.00	8,341.49	1,536.73	618.62	2,155.35	6,186.14	74.1611
5														
1521	000			14,050.00	0.00	0.00	0.00	0.00	14,050.00	0.00	0.00	0.00	14,050.00	100.00%
0														
1522	000			26,078.00	0.00	0.00	0.00	0.00	26,078.00	0.00	0.00	0.00	26,078.00	100.00%
0														
1523	000			50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
0														
2321	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
0														
2330	000			250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	100.00%
6														
2370	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
1														

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2380	000	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
2												
3113	000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
0												
3212	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0												
3213	000	8,933.56	0.00	0.00	0.00	0.00	8,933.56	1,744.12	125.00	1,869.12	7,064.44	79.0775
0												
3216	000	6,438.25	0.00	0.00	0.00	0.00	6,438.25	825.47	471.19	1,296.66	5,141.59	79.8601
0												
3241	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0												
3252	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0												
3253	000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0												
3260	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	325.00	255.00	580.00	920.00	61.3333
0												
3264	000	8,404.50	0.00	0.00	0.00	0.00	8,404.50	659.00	392.00	1,051.00	7,353.50	87.4948
0												
3321	000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	127.12	152.73	279.85	2,720.15	90.6717
2												
		294,617.18	0.00	0.00	0.00	0.00	294,617.18	30,038.01	11,911.01	41,949.02	252,668.16	85.76%
		294,617.18	0.00	0.00	0.00	0.00	294,617.18	30,038.01	11,911.01	41,949.02	252,668.16	85.76%
☐ Fund : 2150												
☐ Loc : 0000												
1171	000	649.00	0.00	0.00	0.00	0.00	649.00	122.00	49.90	171.90	477.10	73.5131
0												
1200	000	649.00	0.00	0.00	0.00	0.00	649.00	124.26	49.92	174.18	474.82	73.1618
2												
1200	000	699.00	0.00	0.00	0.00	0.00	699.00	141.54	57.60	199.14	499.86	71.5107
3												
1211	000	488.00	0.00	0.00	0.00	0.00	488.00	93.30	37.50	130.80	357.20	73.1967
1												
1220	000	699.00	0.00	0.00	0.00	0.00	699.00	133.59	53.76	187.35	511.65	73.1974
3												

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1220	000			649.00	0.00	0.00	0.00	0.00	649.00	122.00	49.90	171.90	477.10	73.5131
4														
1220	000			649.00	0.00	0.00	0.00	0.00	649.00	124.16	49.90	174.06	474.94	73.1803
5														
1220	000			131.00	0.00	0.00	0.00	0.00	131.00	22.00	8.80	30.80	100.20	76.4885
6														
1521	000			389.00	0.00	0.00	0.00	0.00	389.00	63.07	25.48	88.55	300.45	77.2365
0														
1522	000			722.00	0.00	0.00	0.00	0.00	722.00	125.33	50.73	176.06	545.94	75.615
0														
2321	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
0														
2330	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
4														
2371	000			750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	100.00%
0														
2380	000			750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	100.00%
2														
3212	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
3213	000			6,000.00	0.00	0.00	0.00	0.00	6,000.00	172.70	0.00	172.70	5,827.30	97.1217
0														
3216	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	280.23	169.61	449.84	2,550.16	85.0053
0														
3241	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
3251	000			300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
0														
3252	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
0														
3253	000			200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
0														
3260	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	219.99	0.00	219.99	780.01	78.001
0														
3261	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
1														
3264	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	586.50	364.00	950.50	2,049.50	68.3167
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
3321	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	109.39	109.39	218.78	1,281.22	85.4147
2														
				28,224.00	0.00	0.00	0.00	0.00	28,224.00	2,440.06	1,076.49	3,516.55	24,707.45	87.54%
				28,224.00	0.00	0.00	0.00	0.00	28,224.00	2,440.06	1,076.49	3,516.55	24,707.45	87.54%
☐ Fund : 2501														
☐ Loc : 0000														
1124	000			64,383.36	0.00	0.00	0.00	0.00	64,383.36	11,998.90	4,894.24	16,893.14	47,490.22	73.7616
3														
1124	000			54,166.01	0.00	0.00	0.00	0.00	54,166.01	10,268.12	4,125.00	14,393.12	39,772.89	73.4278
4														
1124	000			54,664.11	0.00	0.00	0.00	0.00	54,664.11	10,273.05	4,125.00	14,398.05	40,266.06	73.6609
5														
1125	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
1125	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5														
1150	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2														
1150	000			5,050.00	0.00	0.00	0.00	0.00	5,050.00	969.23	388.46	1,357.69	3,692.31	73.115
3														
1200	000			48,750.00	0.00	0.00	0.00	0.00	48,750.00	8,589.31	2,713.54	11,302.85	37,447.15	76.8147
4														
1521	000			16,440.00	0.00	0.00	0.00	0.00	16,440.00	0.00	180.54	180.54	16,259.46	98.9018
0														
1522	000			30,515.00	0.00	0.00	0.00	0.00	30,515.00	0.00	385.32	385.32	30,129.68	98.7373
0														
1523	000			56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	2,279.32	2,279.32	53,720.68	95.9298
0														
				329,968.48	0.00	0.00	0.00	0.00	329,968.48	42,098.61	19,091.42	61,190.03	268,778.45	81.46%
				329,968.48	0.00	0.00	0.00	0.00	329,968.48	42,098.61	19,091.42	61,190.03	268,778.45	81.46%
☐ Fund : 2503														
☐ Loc : 0000														
5000	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	(1,400.00)	0.00%
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	(1,400.00)	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	(1,400.00)	0.00%	
☐ Fund : 2504															
☐ Loc : 0000															
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	1,092.93	404.52	1,497.45	(1,497.45)	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	1,092.93	404.52	1,497.45	(1,497.45)	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	1,092.93	404.52	1,497.45	(1,497.45)	0.00%	
☐ Fund : 2508															
☐ Loc : 0000															
	3213	000	0	5,519.28	0.00	0.00	0.00	0.00	5,519.28	519.28	0.00	519.28	5,000.00	90.5915	
				5,519.28	0.00	0.00	0.00	0.00	5,519.28	519.28	0.00	519.28	5,000.00	90.59%	
				5,519.28	0.00	0.00	0.00	0.00	5,519.28	519.28	0.00	519.28	5,000.00	90.59%	
☐ Fund : 2511															
☐ Loc : 0000															
	1111	000	3	46,438.75	0.00	0.00	0.00	0.00	46,438.75	8,558.99	3,443.62	12,002.61	34,436.14	74.1539	
	1111	000	7	8,502.04	0.00	0.00	0.00	0.00	8,502.04	1,548.58	630.46	2,179.04	6,323.00	74.3704	
	1170	000	0	16,115.88	0.00	0.00	0.00	0.00	16,115.88	1,356.40	160.00	1,516.40	14,599.48	90.5906	
	1521	000	0	6,180.00	0.00	0.00	0.00	0.00	6,180.00	843.63	310.54	1,154.17	5,025.83	81.3241	
	1522	000	0	10,300.00	0.00	0.00	0.00	0.00	10,300.00	1,435.27	578.52	2,013.79	8,286.21	80.4486	
	1523	000	0	16,000.00	0.00	0.00	0.00	0.00	16,000.00	2,604.08	1,043.44	3,647.52	12,352.48	77.203	
	2360	000	0	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%	
	3120	000	0	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%	

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
3121	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
3150	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
3212	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
3213	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
3216	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
3219	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
3241	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
3242	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
3246	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
3253	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
3254	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
3260	000			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
3300	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
3411	000			27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	27,000.00	100.00%
3570	000			4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
4721	000			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
4722	000			4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
4724	000			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
4725	000			5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct	
				203,036.67	0.00	0.00	0.00	0.00	203,036.67	16,346.95	6,166.58	22,513.53	180,523.14	88.91%	
				203,036.67	0.00	0.00	0.00	0.00	203,036.67	16,346.95	6,166.58	22,513.53	180,523.14	88.91%	
☐ Fund : 2512															
☐ Loc : 0000															
	3125	000	0	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%	
				10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%	
				10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%	
☐ Fund : 2514															
☐ Loc : 0000															
	3264	000	0	(19,592.00)	0.00	0.00	0.00	0.00	(19,592.00)	0.00	0.00	0.00	(19,592.00)	100.00%	
	3264	000	1	19,592.00	0.00	0.00	0.00	0.00	19,592.00	0.00	0.00	0.00	19,592.00	100.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
☐ Fund : 2515															
☐ Loc : 0000															
	1111	000	3	12,500.00	0.00	0.00	0.00	0.00	12,500.00	10,615.09	0.00	10,615.09	1,884.91	15.0793	
	1128	000	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	1135	000	4	13,738.84	0.00	0.00	0.00	0.00	13,738.84	10,491.83	0.00	10,491.83	3,247.01	23.6338	
	1142	000	4	10,769.50	0.00	0.00	0.00	0.00	10,769.50	9,166.50	0.00	9,166.50	1,603.00	14.8846	
	1180	000	0	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%	
	1191	000	9	9,223.18	0.00	0.00	0.00	0.00	9,223.18	1,749.71	0.00	1,749.71	7,473.47	81.0292	
	1201	000	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1201	000			34,811.16	0.00	0.00	0.00	0.00	34,811.16	28,189.24	0.00	28,189.24	6,621.92	19.0224
3														
1220	000			78,159.62	0.00	0.00	0.00	0.00	78,159.62	56,075.06	0.00	56,075.06	22,084.56	28.2557
1														
1521	000			15,994.93	0.00	0.00	0.00	0.00	15,994.93	13,825.97	1,271.84	15,097.81	897.12	5.6088
0														
1522	000			28,840.04	0.00	0.00	0.00	0.00	28,840.04	25,534.81	2,446.80	27,981.61	858.43	2.9765
0														
1523	000			84,043.78	0.00	0.00	0.00	0.00	84,043.78	55,030.59	5,834.62	60,865.21	23,178.57	27.5792
0														
2321	000			2,500.00	0.00	0.00	0.00	0.00	2,500.00	1,756.67	0.00	1,756.67	743.33	29.7332
0														
2330	000			1,094.50	0.00	0.00	0.00	0.00	1,094.50	646.35	0.00	646.35	448.15	40.9456
6														
2340	000			883.92	0.00	0.00	0.00	0.00	883.92	83.92	0.00	83.92	800.00	90.5059
1														
2360	000			900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00	100.00%
0														
2370	000			2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,500.00	0.00	1,500.00	500.00	25.00%
1														
2371	000			300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
0														
2380	000			7,220.70	0.00	0.00	0.00	0.00	7,220.70	7,220.70	0.00	7,220.70	0.00	0.00%
2														
2520	000			3,250.73	0.00	0.00	0.00	0.00	3,250.73	258.51	0.00	258.51	2,992.22	92.0476
0														
3120	000			4,300.25	0.00	0.00	0.00	0.00	4,300.25	4,271.60	0.00	4,271.60	28.65	0.6662
0														
3121	000			9,700.79	0.00	0.00	0.00	0.00	9,700.79	8,428.10	0.00	8,428.10	1,272.69	13.1194
0														
3212	000			450.00	0.00	0.00	0.00	0.00	450.00	81.91	0.00	81.91	368.09	81.7978
0														
3213	000			10,791.99	0.00	0.00	0.00	0.00	10,791.99	4,208.82	0.00	4,208.82	6,583.17	61.0005
0														
3216	000			7,500.00	0.00	0.00	0.00	0.00	7,500.00	5,155.09	0.00	5,155.09	2,344.91	31.2655
0														
3241	000			484.00	0.00	0.00	0.00	0.00	484.00	184.00	0.00	184.00	300.00	61.9835
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	3260	000		335.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00	335.00	100.00%
	0													
	3564	000		50,788.85	0.00	0.00	0.00	0.00	50,788.85	50,788.85	0.00	50,788.85	0.00	0.00%
	0													
	4173	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
	4721	000		7,500.00	0.00	0.00	0.00	0.00	7,500.00	6,225.03	0.00	6,225.03	1,274.97	16.9996
	0													
	4723	000		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
	0													
	5100	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,533.16	194,533.16	(194,533.16)	0.00%
	0													
				435,081.78	0.00	0.00	0.00	0.00	435,081.78	301,488.35	204,086.42	505,574.77	(70,492.99)	(16.20%)
				435,081.78	0.00	0.00	0.00	0.00	435,081.78	301,488.35	204,086.42	505,574.77	(70,492.99)	(16.20%)
☐ Fund : 2516														
☐ Loc : 0000														
	1129	000		17,500.00	0.00	0.00	0.00	0.00	17,500.00	18,025.02	0.00	18,025.02	(525.02)	-3.0001
	0													
	1521	000		1,437.83	0.00	0.00	0.00	0.00	1,437.83	1,274.53	0.00	1,274.53	163.30	11.3574
	0													
	1522	000		2,485.00	0.00	0.00	0.00	0.00	2,485.00	2,559.57	0.00	2,559.57	(74.57)	-3.0008
	0													
	1523	000		8,902.04	0.00	0.00	0.00	0.00	8,902.04	5,226.52	0.00	5,226.52	3,675.52	41.2885
	0													
	5100	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,039.07	72,039.07	(72,039.07)	0.00%
	0													
				30,324.87	0.00	0.00	0.00	0.00	30,324.87	27,085.64	72,039.07	99,124.71	(68,799.84)	(226.88%)
				30,324.87	0.00	0.00	0.00	0.00	30,324.87	27,085.64	72,039.07	99,124.71	(68,799.84)	(226.88%)
☐ Fund : 2523														
☐ Loc : 0000														
	1111	000		17,432.25	0.00	0.00	0.00	0.00	17,432.25	14,024.26	0.00	14,024.26	3,407.99	19.5499
	3													
	1124	000		15,500.00	0.00	0.00	0.00	0.00	15,500.00	15,265.12	0.00	15,265.12	234.88	1.5154
	4													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1142	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4														
1170	000			52,585.54	0.00	0.00	0.00	0.00	52,585.54	30,618.48	0.00	30,618.48	21,967.06	41.774
0														
1190	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2														
1190	000			19,048.01	0.00	0.00	0.00	0.00	19,048.01	15,181.78	0.00	15,181.78	3,866.23	20.2973
6														
1521	000			6,355.14	0.00	0.00	0.00	0.00	6,355.14	3,744.77	0.00	3,744.77	2,610.37	41.0749
0														
1522	000			10,352.47	0.00	0.00	0.00	0.00	10,352.47	6,070.69	0.00	6,070.69	4,281.78	41.36
0														
1523	000			61,130.11	0.00	0.00	0.00	0.00	61,130.11	19,245.23	0.00	19,245.23	41,884.88	68.5176
0														
2321	000			2,022.50	0.00	0.00	0.00	0.00	2,022.50	22.50	0.00	22.50	2,000.00	98.8875
0														
2336	000			7,764.77	0.00	0.00	0.00	0.00	7,764.77	6,769.93	0.00	6,769.93	994.84	12.8122
0														
2340	000			23,001.25	0.00	0.00	0.00	0.00	23,001.25	22,620.00	0.00	22,620.00	381.25	1.6575
1														
2360	000			2,273.96	0.00	0.00	0.00	0.00	2,273.96	273.96	0.00	273.96	2,000.00	87.9523
0														
3120	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
3121	000			38,863.44	0.00	0.00	0.00	0.00	38,863.44	13,863.44	0.00	13,863.44	25,000.00	64.3278
0														
3212	000			300.00	0.00	0.00	0.00	0.00	300.00	8.30	0.00	8.30	291.70	97.2333
0														
3213	000			6,000.00	0.00	0.00	0.00	0.00	6,000.00	320.96	0.00	320.96	5,679.04	94.6507
0														
3216	000			9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
0														
3220	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
2														
4173	000			20,874.97	0.00	0.00	0.00	0.00	20,874.97	1,686.40	0.00	1,686.40	19,188.57	91.9214
0														
4721	000			10,702.12	0.00	0.00	0.00	0.00	10,702.12	1,938.19	0.00	1,938.19	8,763.93	81.8897
0														

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
4722	000	10,100.41	0.00	0.00	0.00	0.00	10,100.41	100.41	0.00	100.41	10,000.00	99.0059
0												
4723	000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
0												
		333,306.94	0.00	0.00	0.00	0.00	333,306.94	151,754.42	0.00	151,754.42	181,552.52	54.47%
		333,306.94	0.00	0.00	0.00	0.00	333,306.94	151,754.42	0.00	151,754.42	181,552.52	54.47%
☐ Fund : 2524												
☐ Loc : 0000												
2371	000	0.00	0.00	0.00	24.00	0.00	24.00	15.50	170.52	186.02	(162.02)	-675.0833
0												
		0.00	0.00	0.00	24.00	0.00	24.00	15.50	170.52	186.02	(162.02)	(675.08%)
		0.00	0.00	0.00	24.00	0.00	24.00	15.50	170.52	186.02	(162.02)	(675.08%)
☐ Fund : 2525												
☐ Loc : 0000												
2371	000	0.00	0.00	0.00	0.00	0.00	0.00	353.96	0.00	353.96	(353.96)	0.00%
0												
3213	000	0.00	0.00	0.00	0.00	0.00	0.00	898.28	0.00	898.28	(898.28)	0.00%
0												
		0.00	0.00	0.00	0.00	0.00	0.00	1,252.24	0.00	1,252.24	(1,252.24)	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	1,252.24	0.00	1,252.24	(1,252.24)	0.00%
☐ Fund : 2700												
☐ Loc : 0000												
5000	000	0.00	0.00	0.00	0.00	0.00	0.00	56,698.70	157,903.92	214,602.62	(214,602.62)	0.00%
0												
		0.00	0.00	0.00	0.00	0.00	0.00	56,698.70	157,903.92	214,602.62	(214,602.62)	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	56,698.70	157,903.92	214,602.62	(214,602.62)	0.00%
☐ Fund : 4104												
☐ Loc : 0000												
5000	000	0.00	0.00	0.00	0.00	0.00	0.00	1,027.49	4,120.93	5,148.42	(5,148.42)	0.00%
0												

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct	
				0.00	0.00	0.00	0.00	0.00	0.00	1,027.49	4,120.93	5,148.42	(5,148.42)	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	1,027.49	4,120.93	5,148.42	(5,148.42)	0.00%	
☐ Fund : 4900															
☐ Loc : 0000															
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	923.35	0.00	923.35	(923.35)	0.00%	
		3													
				0.00	0.00	0.00	0.00	0.00	0.00	923.35	0.00	923.35	(923.35)	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	923.35	0.00	923.35	(923.35)	0.00%	
☐ Fund : 4904															
☐ Loc : 0000															
	5000	000		0.00	0.00	0.00	0.00	0.00	0.00	67.96	0.00	67.96	(67.96)	0.00%	
		0													
				0.00	0.00	0.00	0.00	0.00	0.00	67.96	0.00	67.96	(67.96)	0.00%	
				0.00	0.00	0.00	0.00	0.00	0.00	67.96	0.00	67.96	(67.96)	0.00%	
☐ Fund : 4905															
☐ Loc : 0000															
	2360	000		3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%	
		0													
	3212	000		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%	
		0													
	3213	000		3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%	
		0													
	3216	000		500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%	
		0													
	3220	000		500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%	
		0													
	3260	000		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%	
		0													
				10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%	
				10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%	
☐ Fund : 4908															

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
☐ Loc : 0000												
2360	000	500.00	0.00	0.00	0.00	0.00	500.00	67.60	57.86	125.46	374.54	74.908
0												
3213	000	500.00	0.00	0.00	0.00	0.00	500.00	495.00	0.00	495.00	5.00	1.00%
0												
		1,000.00	0.00	0.00	0.00	0.00	1,000.00	562.60	57.86	620.46	379.54	37.95%
		1,000.00	0.00	0.00	0.00	0.00	1,000.00	562.60	57.86	620.46	379.54	37.95%
☐ Fund : 4918												
☐ Loc : 0000												
3150	000	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00	100.00%
0												
		95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00	100.00%
		95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00	100.00%
☐ Fund : 4925												
☐ Loc : 0000												
5000	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.79	260.79	(260.79)	0.00%
0												
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.79	260.79	(260.79)	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.79	260.79	(260.79)	0.00%
☐ Fund : 4930												
☐ Loc : 0000												
1131	000	153.75	0.00	0.00	0.00	0.00	153.75	153.75	0.00	153.75	0.00	0.00%
1												
1141	000	32,445.00	0.00	0.00	0.00	0.00	32,445.00	0.00	0.00	0.00	32,445.00	100.00%
9												
1180	000	128.69	0.00	0.00	0.00	0.00	128.69	128.69	0.00	128.69	0.00	0.00%
3												
1521	000	4,120.00	0.00	0.00	0.00	0.00	4,120.00	19.75	0.00	19.75	4,100.25	99.5206
0												
1522	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0												
1523	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0												

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
23210	000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
30000	000	75,000.00	0.00	0.00	0.00	0.00	75,000.00	800.00	0.00	800.00	74,200.00	98.9333
31121	000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
31210	000	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	163.49	163.49	8,336.51	98.0766
32130	000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
32143	000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
32410	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
32420	000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
34111	000	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00	100.00%
47210	000	30,000.00	0.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	10,000.00	20,000.00	66.6667
		235,347.44	0.00	0.00	0.00	0.00	235,347.44	11,102.19	163.49	11,265.68	224,081.76	95.21%
		235,347.44	0.00	0.00	0.00	0.00	235,347.44	11,102.19	163.49	11,265.68	224,081.76	95.21%
☐ Fund : 7331												
☐ Loc : 0000												
12230	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12300	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12301	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12304	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure Total	Expenditure Total	Unexpend Balance	Unexpend Pct
	1230	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	5													
	1521	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
	1522	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
	1523	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
	5100	000		0.00	0.00	0.00	0.00	0.00	0.00	775,024.22	0.00	775,024.22	(775,024.22)	0.00%
	0													
				0.00	0.00	0.00	0.00	0.00	0.00	775,024.22	0.00	775,024.22	(775,024.22)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	775,024.22	0.00	775,024.22	(775,024.22)	0.00%
☐ Fund : 8100														
☐ Loc : 0000														
	1170	000		10,000.00	0.00	0.00	0.00	0.00	10,000.00	1,183.47	902.28	2,085.75	7,914.25	79.1425
	0													
	1521	000		765.00	0.00	0.00	0.00	0.00	765.00	90.53	69.02	159.55	605.45	79.1438
	0													
				10,765.00	0.00	0.00	0.00	0.00	10,765.00	1,274.00	971.30	2,245.30	8,519.70	79.14%
				10,765.00	0.00	0.00	0.00	0.00	10,765.00	1,274.00	971.30	2,245.30	8,519.70	79.14%
☐ Fund : 8102														
☐ Loc : 0000														
	1130	000		15,850.00	0.00	0.00	0.00	0.00	15,850.00	936.73	1,155.24	2,091.97	13,758.03	86.8015
	5													
				15,850.00	0.00	0.00	0.00	0.00	15,850.00	936.73	1,155.24	2,091.97	13,758.03	86.80%
				15,850.00	0.00	0.00	0.00	0.00	15,850.00	936.73	1,155.24	2,091.97	13,758.03	86.80%
☐ Fund : 8107														
☐ Loc : 0000														
	1130	000		7,550.00	0.00	0.00	0.00	0.00	7,550.00	145.56	1,806.40	1,951.96	5,598.04	74.1462
	5													
				7,550.00	0.00	0.00	0.00	0.00	7,550.00	145.56	1,806.40	1,951.96	5,598.04	74.15%

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
		7,550.00	0.00	0.00	0.00	0.00	7,550.00	145.56	1,806.40	1,951.96	5,598.04	74.15%
☐ Fund : 8109												
☐ Loc : 0000												
1114	000	45,736.78	0.00	0.00	0.00	0.00	45,736.78	8,455.66	0.00	8,455.66	37,281.12	81.5123
7												
1135	000	33,682.83	0.00	0.00	0.00	0.00	33,682.83	6,271.76	2,523.38	8,795.14	24,887.69	73.8884
2												
1521	000	7,210.00	0.00	0.00	0.00	0.00	7,210.00	1,020.63	192.36	1,212.99	5,997.01	83.1763
0												
1522	000	12,360.00	0.00	0.00	0.00	0.00	12,360.00	2,091.30	358.32	2,449.62	9,910.38	80.1811
0												
1523	000	27,500.00	0.00	0.00	0.00	0.00	27,500.00	3,104.03	20.30	3,124.33	24,375.67	88.6388
0												
		126,489.61	0.00	0.00	0.00	0.00	126,489.61	20,943.38	3,094.36	24,037.74	102,451.87	81.00%
		126,489.61	0.00	0.00	0.00	0.00	126,489.61	20,943.38	3,094.36	24,037.74	102,451.87	81.00%
☐ Fund : 8112												
☐ Loc : 0000												
1130	000	45,878.50	0.00	0.00	0.00	0.00	45,878.50	8,455.66	3,402.08	11,857.74	34,020.76	74.154
5												
1521	000	3,605.00	0.00	0.00	0.00	0.00	3,605.00	561.56	226.14	787.70	2,817.30	78.1498
0												
1522	000	6,283.00	0.00	0.00	0.00	0.00	6,283.00	1,200.71	483.10	1,683.81	4,599.19	73.2005
0												
1523	000	27,000.00	0.00	0.00	0.00	0.00	27,000.00	4,875.80	1,950.32	6,826.12	20,173.88	74.7181
0												
		82,766.50	0.00	0.00	0.00	0.00	82,766.50	15,093.73	6,061.64	21,155.37	61,611.13	74.44%
		82,766.50	0.00	0.00	0.00	0.00	82,766.50	15,093.73	6,061.64	21,155.37	61,611.13	74.44%
☐ Fund : 8126												
☐ Loc : 0000												
1160	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9												
1172	000	19,664.00	0.00	0.00	0.00	0.00	19,664.00	6,668.18	0.00	6,668.18	12,995.82	66.0894
4												

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1521	000			1,505.00	0.00	0.00	0.00	0.00	1,505.00	514.82	0.00	514.82	990.18	65.7927
0														
2360	000			268.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	0.00	268.00	100.00%
0														
2371	000			200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	100.00%
0														
3121	000			2,880.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00	0.00	2,880.00	0.00	0.00%
5														
3213	000			132.00	0.00	0.00	0.00	0.00	132.00	0.00	0.00	0.00	132.00	100.00%
0														
3216	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
3321	000			568.00	0.00	0.00	0.00	0.00	568.00	0.00	0.00	0.00	568.00	100.00%
0														
4721	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
				25,217.00	0.00	0.00	0.00	0.00	25,217.00	10,063.00	0.00	10,063.00	15,154.00	60.09%
				25,217.00	0.00	0.00	0.00	0.00	25,217.00	10,063.00	0.00	10,063.00	15,154.00	60.09%
☐ Fund : 8131														
☐ Loc : 0000														
1124	000			73,387.00	0.00	0.00	0.00	0.00	73,387.00	29,571.52	5,384.60	34,956.12	38,430.88	52.3674
2														
1521	000			6,080.00	0.00	0.00	0.00	0.00	6,080.00	2,040.46	373.62	2,414.08	3,665.92	60.2947
0														
1522	000			11,121.00	0.00	0.00	0.00	0.00	11,121.00	4,199.14	764.60	4,963.74	6,157.26	55.3661
0														
1523	000			71,216.00	0.00	0.00	0.00	0.00	71,216.00	14,906.95	3,168.10	18,075.05	53,140.95	74.6194
0														
3213	000			8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
0														
3216	000			1,490.00	0.00	0.00	0.00	0.00	1,490.00	256.08	102.06	358.14	1,131.86	75.9638
0														
4173	000			1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00	100.00%
0														
				173,094.00	0.00	0.00	0.00	0.00	173,094.00	50,974.15	9,792.98	60,767.13	112,326.87	64.89%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				173,094.00	0.00	0.00	0.00	0.00	173,094.00	50,974.15	9,792.98	60,767.13	112,326.87	64.89%
☐ Fund : 8139														
☐ Loc : 0000														
	1130	000	5	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	5,850.00	100.00%
				5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	5,850.00	100.00%
				5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	5,850.00	100.00%
☐ Fund : 8141														
☐ Loc : 0000														
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 8895														
☐ Loc : 0000														
	1180	000	4	7,181.00	0.00	0.00	0.00	0.00	7,181.00	1,104.80	552.40	1,657.20	5,523.80	76.9224
	1521	000	0	0.00	0.00	0.00	0.00	0.00	0.00	(19.84)	0.00	(19.84)	19.84	0.00%
	1522	000	0	0.00	0.00	0.00	0.00	0.00	0.00	(39.22)	0.00	(39.22)	39.22	0.00%
	1523	000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	(6,750.00)	0.00%
				7,181.00	0.00	0.00	0.00	0.00	7,181.00	1,045.74	7,302.40	8,348.14	(1,167.14)	(16.25%)
				7,181.00	0.00	0.00	0.00	0.00	7,181.00	1,045.74	7,302.40	8,348.14	(1,167.14)	(16.25%)
☐ Fund : 8897														
☐ Loc : 0000														
	5000	000	0	0.00	0.00	0.00	0.00	0.00	0.00	9,911.05	903.41	10,814.46	(10,814.46)	0.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				0.00	0.00	0.00	0.00	0.00	0.00	9,911.05	903.41	10,814.46	(10,814.46)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	9,911.05	903.41	10,814.46	(10,814.46)	0.00%
☐ Fund : 8899														
☐ Loc : 0001														
5000	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	(9.90)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	(9.90)	0.00%
☐ Loc : 0000														
5000	000			0.00	0.00	0.00	0.00	0.00	0.00	3,151.02	2,857.92	6,008.94	(6,008.94)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	3,151.02	2,857.92	6,008.94	(6,008.94)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	3,151.02	2,867.82	6,018.84	(6,018.84)	0.00%
☐ Fund : 9103														
☐ Loc : 0000														
1112	000			0.00	0.00	0.00	0.00	0.00	0.00	266.19	0.00	266.19	(266.19)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	813.10	0.00	813.10	(813.10)	0.00%
1200	000			0.00	0.00	0.00	0.00	0.00	0.00	170.38	0.00	170.38	(170.38)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	343.42	0.00	343.42	(343.42)	0.00%
1521	000			0.00	0.00	0.00	0.00	0.00	0.00	555.93	0.00	555.93	(555.93)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	4,089.00	0.00	4,089.00	(4,089.00)	0.00%
1522	000			0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	134.50	0.00	134.50	(134.50)	0.00%
1523	000			0.00	0.00	0.00	0.00	0.00	0.00	330.95	0.00	330.95	(330.95)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.70	2,805.70	(2,805.70)	0.00%
2380	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3213	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3264	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3740	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5000	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.70	2,805.70	(2,805.70)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.70	2,805.70	(2,805.70)	0.00%

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
				0.00	0.00	0.00	0.00	0.00	0.00	7,103.47	2,805.70	9,909.17	(9,909.17)	0.00%
				0.00	0.00	0.00	0.00	0.00	0.00	7,103.47	2,805.70	9,909.17	(9,909.17)	0.00%
☐ Fund : 9104														
☐ Loc : 0000														
1112	000			10,000.00	0.00	0.00	0.00	0.00	10,000.00	6,864.51	792.30	7,656.81	2,343.19	23.4319
0														
1200	000			30,600.00	0.00	0.00	0.00	0.00	30,600.00	18,830.72	2,353.84	21,184.56	9,415.44	30.7694
6														
1201	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
3														
1521	000			3,106.00	0.00	0.00	0.00	0.00	3,106.00	1,579.95	225.87	1,805.82	1,300.18	41.8603
0														
1522	000			6,630.00	0.00	0.00	0.00	0.00	6,630.00	3,160.62	446.72	3,607.34	3,022.66	45.5906
0														
1523	000			7,366.00	0.00	0.00	0.00	0.00	7,366.00	7,371.41	1,038.68	8,410.09	(1,044.09)	-14.1745
0														
2380	000			9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
2														
3213	000			8,534.00	0.00	0.00	0.00	0.00	8,534.00	94.76	0.00	94.76	8,439.24	98.8896
0														
3264	000			1,364.00	0.00	0.00	0.00	0.00	1,364.00	201.50	144.00	345.50	1,018.50	74.6701
1														
3740	000			1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	155.27	155.27	844.73	84.473
1														
				77,600.00	0.00	0.00	0.00	0.00	77,600.00	38,103.47	5,156.68	43,260.15	34,339.85	44.25%
				77,600.00	0.00	0.00	0.00	0.00	77,600.00	38,103.47	5,156.68	43,260.15	34,339.85	44.25%
☐ Fund : 9110														
☐ Loc : 0000														
2371	000			500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
0														
3260	000			3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	360.00	360.00	3,360.00	90.3226
0														
				4,220.00	0.00	0.00	0.00	0.00	4,220.00	0.00	360.00	360.00	3,860.00	91.47%

Acct	Obj	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
		4,220.00	0.00	0.00	0.00	0.00	4,220.00	0.00	360.00	360.00	3,860.00	91.47%
☐ Fund : 9112												
☐ Loc : 0000												
5000	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.78	179.78	(179.78)	0.00%
	0											
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.78	179.78	(179.78)	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.78	179.78	(179.78)	0.00%
☐ Fund : 9114												
☐ Loc : 0000												
1170	000	36,500.00	0.00	0.00	0.00	0.00	36,500.00	14,437.50	1,312.50	15,750.00	20,750.00	56.8493
	0											
1521	000	2,792.25	0.00	0.00	0.00	0.00	2,792.25	1,104.49	100.40	1,204.89	1,587.36	56.8488
	0											
2000	000	5,500.00	0.00	0.00	0.00	0.00	5,500.00	656.76	0.00	656.76	4,843.24	88.0589
	0											
2360	000	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
	4											
3213	000	3,642.00	0.00	0.00	0.00	0.00	3,642.00	717.84	850.00	1,567.84	2,074.16	56.9511
	0											
3260	000	384.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	384.00	100.00%
	0											
		49,418.25	0.00	0.00	0.00	0.00	49,418.25	16,916.59	2,262.90	19,179.49	30,238.76	61.19%
		49,418.25	0.00	0.00	0.00	0.00	49,418.25	16,916.59	2,262.90	19,179.49	30,238.76	61.19%
☐ Fund : 9118												
☐ Loc : 0000												
1112	000	38,850.00	0.00	0.00	0.00	0.00	38,850.00	10,396.29	5,976.96	16,373.25	22,476.75	57.8552
	3											
1112	000	38,850.00	0.00	0.00	0.00	0.00	38,850.00	0.00	0.00	0.00	38,850.00	100.00%
	4											
1124	000	1,430.64	0.00	0.00	0.00	0.00	1,430.64	2,993.03	(2,988.48)	4.55	1,426.09	99.682
	2											
1124	000	1,428.47	0.00	0.00	0.00	0.00	1,428.47	1,428.47	0.00	1,428.47	0.00	0.00%
	3											

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
1521	000			6,704.00	0.00	0.00	0.00	0.00	6,704.00	1,094.26	219.66	1,313.92	5,390.08	80.401
0														
1522	000			12,882.00	0.00	0.00	0.00	0.00	12,882.00	2,104.11	424.36	2,528.47	10,353.53	80.3721
0														
1523	000			30,087.00	0.00	0.00	0.00	0.00	30,087.00	3,107.58	708.30	3,815.88	26,271.12	87.3172
0														
5000	000			0.00	0.00	0.00	0.00	0.00	0.00	10,018.91	0.00	10,018.91	(10,018.91)	0.00%
0														
				130,232.11	0.00	0.00	0.00	0.00	130,232.11	31,142.65	4,340.80	35,483.45	94,748.66	72.75%
				130,232.11	0.00	0.00	0.00	0.00	130,232.11	31,142.65	4,340.80	35,483.45	94,748.66	72.75%
☐ Fund : 9121														
☐ Loc : 0000														
1124	000			19,930.64	0.00	0.00	0.00	0.00	19,930.64	18,598.32	0.00	18,598.32	1,332.32	6.6848
2														
1124	000			19,827.58	0.00	0.00	0.00	0.00	19,827.58	17,969.04	0.00	17,969.04	1,858.54	9.3735
3														
1521	000			3,637.04	0.00	0.00	0.00	0.00	3,637.04	2,642.02	0.00	2,642.02	995.02	27.358
0														
1522	000			6,998.32	0.00	0.00	0.00	0.00	6,998.32	5,192.58	0.00	5,192.58	1,805.74	25.8025
0														
1523	000			14,334.44	0.00	0.00	0.00	0.00	14,334.44	9,434.75	0.00	9,434.75	4,899.69	34.1812
0														
				64,728.02	0.00	0.00	0.00	0.00	64,728.02	53,836.71	0.00	53,836.71	10,891.31	16.83%
				64,728.02	0.00	0.00	0.00	0.00	64,728.02	53,836.71	0.00	53,836.71	10,891.31	16.83%
☐ Fund : 9125														
☐ Loc : 0000														
2370	000			0.00	0.00	0.00	0.00	0.00	0.00	287.04	0.00	287.04	(287.04)	0.00%
1														
2371	000			0.00	0.00	0.00	0.00	0.00	0.00	623.48	0.00	623.48	(623.48)	0.00%
0														
3120	000			11,901.00	0.00	0.00	0.00	0.00	11,901.00	11,901.00	0.00	11,901.00	0.00	0.00%
0														
3213	000			1,599.00	0.00	0.00	0.00	0.00	1,599.00	599.00	0.00	599.00	1,000.00	62.5391
0														

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
	4721	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0													
				13,500.00	0.00	0.00	0.00	0.00	13,500.00	13,410.52	0.00	13,410.52	89.48	0.66%
				13,500.00	0.00	0.00	0.00	0.00	13,500.00	13,410.52	0.00	13,410.52	89.48	0.66%
☐ Fund : 9126														
☐ Loc : 0005														
	3220	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	2													
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0000														
	1111	000		4,783.52	0.00	0.00	0.00	0.00	4,783.52	3,685.76	0.00	3,685.76	1,097.76	22.9488
	3													
	1142	000		15,000.00	0.00	0.00	0.00	0.00	15,000.00	13,860.12	0.00	13,860.12	1,139.88	7.5992
	4													
	1170	000		13,850.00	0.00	0.00	0.00	0.00	13,850.00	11,041.16	0.00	11,041.16	2,808.84	20.2804
	0													
	1190	000		118,948.19	0.00	0.00	0.00	0.00	118,948.19	111,280.86	0.00	111,280.86	7,667.33	6.4459
	6													
	1201	000		36,934.25	0.00	0.00	0.00	0.00	36,934.25	29,495.79	0.00	29,495.79	7,438.46	20.1397
	3													
	1521	000		9,912.00	0.00	0.00	0.00	0.00	9,912.00	12,128.70	0.00	12,128.70	(2,216.70)	-22.3638
	0													
	1522	000		21,363.81	0.00	0.00	0.00	0.00	21,363.81	17,191.25	0.00	17,191.25	4,172.56	19.531
	0													
	1523	000		61,326.34	0.00	0.00	0.00	0.00	61,326.34	49,067.88	0.00	49,067.88	12,258.46	19.9889
	0													
	2330	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	6													
	2336	000		1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00%
	0													
	2360	000		1,841.88	0.00	0.00	0.00	0.00	1,841.88	1,841.88	0.00	1,841.88	0.00	0.00%
	0													
	2371	000		7,994.22	0.00	0.00	0.00	0.00	7,994.22	7,774.91	0.00	7,774.91	219.31	2.7434
	0													

Acct	t	Obj	t	Beginning Balance Approp	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Begin Balance Exp	Expenditure	Expenditure Total	Unexpend Balance	Unexpend Pct
2380	000			2,055.30	0.00	0.00	0.00	0.00	2,055.30	2,055.30	0.00	2,055.30	0.00	0.00%
2														
3120	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0														
3121	000			5,167.26	0.00	0.00	0.00	0.00	5,167.26	5,167.26	0.00	5,167.26	0.00	0.00%
0														
3213	000			2,033.93	0.00	0.00	0.00	0.00	2,033.93	2,033.93	0.00	2,033.93	0.00	0.00%
0														
3220	000			21,720.19	0.00	0.00	0.00	0.00	21,720.19	18,203.24	0.00	18,203.24	3,516.95	16.1921
2														
4721	000			236,765.36	0.00	0.00	0.00	0.00	236,765.36	236,765.36	0.00	236,765.36	0.00	0.00%
0														
4722	000			2,320.71	0.00	0.00	0.00	0.00	2,320.71	2,320.71	0.00	2,320.71	0.00	0.00%
0														
				563,316.96	0.00	0.00	0.00	0.00	563,316.96	525,214.11	0.00	525,214.11	38,102.85	6.76%
				563,316.96	0.00	0.00	0.00	0.00	563,316.96	525,214.11	0.00	525,214.11	38,102.85	6.76%
☐ Fund : 9128														
☐ Loc : 0000														
3220	000			1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	1,138.00	100.00%
0														
				1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	1,138.00	100.00%
				1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	1,138.00	100.00%
				55,036,351.	0.00	(1,056.92)	2,208,792.0	(1,703,364.	55,540,721.97	11,876,082.	3,581,104.0	15,457,186.1	40,083,535.7	72.17%