

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<b>Fund : 1000</b>								
<b>Loc : 0000</b>								
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	90,784.88	704,492.97	58.7077
15220	PERF	0.00	0.00	0.00	2,000,000.00	142,082.50	1,256,162.03	62.8081
15230	Insurance	0.00	0.00	5.40	4,000,037.80	448,197.41	1,624,031.92	40.6004
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	401.35	(45,152.40)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	2,307.85	(22,324.86)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>5.40</b>	<b>7,200,037.80</b>	<b>683,773.99</b>	<b>3,517,209.66</b>	<b>48.85%</b>
<b>Loc : 0001</b>								
11100	Elected Official	0.00	0.00	0.00	58,765.50	6,536.55	23,967.25	40.7846
11200	Chief Deputy	0.00	0.00	0.00	41,522.70	4,618.62	16,934.90	40.7847
11300	First Deputy (3)	0.00	0.00	0.00	112,497.58	10,427.67	53,250.90	47.3352
11400	Second Deputy (5)	0.00	0.00	0.00	172,555.50	15,217.86	83,134.80	48.1786
11433	Second Deputy (6)	0.00	0.00	0.00	209,488.17	17,785.79	105,873.39	50.5391
11436	Bookkeeper	0.00	0.00	0.00	68,730.00	2,643.46	51,018.82	74.2308
11600	Part Time Hourly	0.00	0.00	0.00	99,119.25	4,411.85	63,142.91	63.704
11700	Part Time	0.00	0.00	0.00	34,479.00	574.00	33,905.00	98.3352
22300	File Stamps	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	38,987.95	5,537.81	25,150.82	64.5092
23710	Other Supplies	0.00	0.00	0.00	528.26	0.00	0.01	0.0019
31210	Maint & Serv Contracts	0.00	0.00	0.00	7,680.00	0.00	3,963.88	51.613
32120	Postage	0.00	0.00	0.00	53,171.41	25,563.89	8,691.36	16.3459
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	170.00	17.00%
47210	Equipment	0.00	0.00	0.00	101,125.00	0.00	7.42	0.0073
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003,150.32</b>	<b>93,317.50</b>	<b>472,711.46</b>	<b>47.12%</b>
<b>Loc : 0002</b>								

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11100	Elected Official	0.00	0.00	0.00	63,359.75	7,047.57	25,841.15	40.7848
11200	Chief Deputy	0.00	0.00	0.00	42,599.43	4,736.19	17,199.29	40.3745
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	117,070.23	8,447.28	58,366.71	49.8562
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	113,407.17	12,616.59	52,067.69	45.9122
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	107,005.97	11,902.14	45,570.28	42.5867
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	73,409.44	8,165.28	33,857.17	46.121
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	38,158.22	4,011.81	16,300.62	42.7185
11612	GIS Coordinator	0.00	0.00	0.00	0.00	4,576.62	(7,627.70)	0.00%
11700	Part Time	0.00	0.00	0.00	2,060.00	0.00	2,060.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	(26.68)	6,142.46	543.73	1,799.96	29.3036
23602	Office Supplies-Personnel	0.00	0.00	26.68	257.54	26.68	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,000.00	57.46	3,267.39	81.6847
31212	Maint&Srvc Contract-Personnel	0.00	0.00	0.00	1,000.00	0.00	940.50	94.05
32120	Postage	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	1,900.00	90.4762
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,200.00	0.00	914.51	76.2092
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	0.00	675.00	96.4286
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579,920.21</b>	<b>62,131.35</b>	<b>260,582.57</b>	<b>44.93%</b>
<b>☐ Loc : 0003</b>								
11100	Elected Official	0.00	0.00	0.00	57,162.75	6,358.26	23,911.23	41.8301
11201	Supervisor	0.00	0.00	0.00	41,046.50	4,565.67	24,350.10	59.3232
11304	First Deputy	0.00	0.00	0.00	75,441.50	8,391.48	30,768.60	40.7847
11700	Part Time	0.00	0.00	0.00	36,909.33	2,749.08	18,671.00	50.5861
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15270	2020 Employee Stipend	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%

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23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,843.58	94.786
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	1,835.32	91.766
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,000.00	16.6667
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,849.74	41.5136
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>258,110.08</b>	<b>22,064.49</b>	<b>114,994.57</b>	<b>44.55%</b>
<b>☐ Loc : 0004</b>								
11100	Elected Official	0.00	0.00	0.00	53,923.00	6,000.00	22,000.00	40.7989
11200	Chief Deputy	0.00	0.00	0.00	7,369.18	827.55	2,955.58	40.1073
11305	First Deputy	0.00	0.00	0.00	13,604.00	1,610.22	5,298.94	38.9513
11405	Second Deputy	0.00	0.00	0.00	244.54	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,140.72</b>	<b>8,437.77</b>	<b>30,254.52</b>	<b>40.26%</b>
<b>☐ Loc : 0005</b>								
11100	Elected Official	0.00	0.00	0.00	62,780.20	6,975.54	25,577.30	40.741
11202	Merit Board	0.00	0.00	0.00	1,500.00	75.00	1,200.00	80.00%
11312	Deputy (18)	0.00	0.00	0.00	993,724.68	109,204.48	429,224.24	43.1935
11313	Investigator (2)	0.00	0.00	0.00	105,149.00	11,695.86	42,884.70	40.7847
11314	Detective Coordinator	0.00	0.00	0.00	57,697.29	7,722.84	20,870.77	36.1729
11406	Clerical I (3)	0.00	0.00	0.00	114,734.25	12,762.00	46,794.00	40.7847
11407	Clerical II (4)	0.00	0.00	0.00	143,684.04	15,982.20	58,601.00	40.7846
11408	Crt Security Officer (8)	0.00	0.00	0.00	324,935.78	32,707.33	138,468.00	42.614
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,454.81	1,469.60	7,674.12	73.4028
11700	Part Time	0.00	0.00	0.00	23,465.28	1,634.00	13,789.78	58.7667
11702	Lieutenant 1 2/3	0.00	0.00	0.00	41,201.45	4,641.78	16,490.42	40.0239
11703	Captain I	0.00	0.00	0.00	66,011.20	7,342.50	26,922.50	40.7847
11704	Captain II	0.00	0.00	0.00	62,020.19	6,932.26	24,901.42	40.1505

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11727	Major	0.00	0.00	0.00	75,860.77	8,438.07	30,939.65	40.7848
11801	Sergeant (3)	0.00	0.00	0.00	179,031.70	19,913.93	73,017.67	40.7848
11802	Corporal (6)	0.00	0.00	0.00	350,782.08	39,017.70	143,066.50	40.785
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	0.00	(687.50)	0.00%
11907	OT-Deputy	0.00	0.00	0.00	87,461.61	12,065.65	32,719.01	37.4096
11909	Process Server (2)	0.00	0.00	494.01	87,100.52	8,596.05	35,326.43	40.5582
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	13,204.25	1,597.14	4,743.30	35.9225
11929	Specialist Pay	0.00	0.00	0.00	42,000.00	0.00	12,375.00	29.4643
12108	Longevity	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00%
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	20,000.00	0.00	8,250.00	41.25
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	(250.00)	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	0.00	4,923.92	98.4784
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	7,271.76	96.9568
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,191.90	0.00	19,881.01	53.4552
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	208,019.82	8,118.11	146,163.38	70.2642
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	921.06	92.106
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,094.50	69.8167
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	172.84	443.52	29.568
23500	Swat Supplies	0.00	0.00	0.00	9,127.86	0.00	5,209.41	57.0715
23600	Office Supplies	0.00	0.00	0.00	8,230.04	412.93	2,118.11	25.7363
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	652.01	43.4673
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23700	Canine Supplies	0.00	0.00	0.00	3,000.00	185.24	2,237.31	74.577
23710	Other Supplies	0.00	0.00	0.00	2,000.00	238.28	942.74	47.137
23750	IDAC Supplies	0.00	0.00	0.00	3,419.99	0.00	3,000.00	87.7196
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	19,050.14	640.48	5,057.00	26.5457
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	0.00	1,642.07	3.421

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31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,335.00	97.8
32120	Postage	0.00	0.00	0.00	10,009.73	687.84	6,914.67	69.0795
32130	Travel & Training	0.00	0.00	0.00	12,320.00	2,950.00	4,645.31	37.7054
32131	Travel & Training-Firearms	0.00	0.00	0.00	3,960.00	0.00	3,720.14	93.9429
32202	Utilities	0.00	0.00	0.00	40,000.00	1,098.82	30,748.19	76.8705
32330	Criminal Investigation Srvc	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32370	Canine Services	0.00	0.00	0.00	2,100.00	0.00	1,900.00	90.4762
32410	Printing	0.00	0.00	0.00	2,610.00	1,054.72	200.19	7.6701
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	33,643.00	1,242.50	12,054.53	35.8307
35220	Pension	0.00	0.00	0.00	0.00	189,476.00	(189,476.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>494.01</b>	<b>3,387,981.58</b>	<b>515,051.69</b>	<b>1,281,498.14</b>	<b>37.82%</b>
<b>☐ Loc : 0006</b>								
11100	Elected Official	0.00	0.00	0.00	53,769.25	6,000.00	22,000.00	40.9156
11305	First Deputy	0.00	0.00	0.00	32,667.33	3,638.76	13,342.20	40.8426
11316	Secretary	0.00	0.00	0.00	37,542.00	4,180.95	18,117.51	48.2593
11700	Part Time	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,096.31	74.47	1,668.99	79.6156
23600	Office Supplies	0.00	0.00	0.00	4,244.30	283.29	2,945.58	69.4008
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,100.00	0.00	4,350.75	71.3238
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,800.00	436.51	1,271.98	45.4279
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	275.00	475.00	63.3333
32530	Equipment Repair	0.00	0.00	0.00	2,250.00	430.43	1,703.57	75.7142

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32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	150.00	60.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,319.19</b>	<b>15,319.41</b>	<b>87,875.58</b>	<b>53.48%</b>
<b>Loc : 0007</b>								
11100	Elected Official	0.00	0.00	0.00	72,973.00	8,134.62	29,826.90	40.8739
11200	Chief Deputy	0.00	0.00	0.00	37,188.50	4,153.86	15,230.70	40.9554
11316	Secretary	0.00	0.00	0.00	35,922.00	3,995.64	14,650.80	40.785
11700	Part Time	0.00	0.00	(494.01)	12,274.71	1,850.00	3,099.71	25.2528
23210	Gas Oil & Lubricants	0.00	0.00	(1,500.00)	4,500.00	0.00	2,679.76	59.5502
23230	Batteries	0.00	0.00	0.00	1,200.00	0.00	1,050.05	87.5042
23300	Uniform-Protect Clothing	0.00	0.00	0.00	800.00	271.63	387.42	48.4275
23600	Office Supplies	0.00	0.00	0.00	2,195.76	(72.00)	1,633.72	74.4034
23710	Other Supplies	0.00	0.00	(1,000.00)	9,032.00	124.58	6,345.20	70.2524
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	355.25	88.8125
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	740.00	37.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	390.10	78.02
32520	Garage & Motor Repair	0.00	0.00	0.00	1,575.00	0.00	1,213.29	77.0343
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	884.00	88.4
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	180,790.00	30,858.00	29,968.00	16.5761
47210	Equipment	0.00	0.00	2,500.00	5,500.00	445.05	4,495.05	81.7282
		<b>0.00</b>	<b>0.00</b>	<b>(494.01)</b>	<b>371,150.97</b>	<b>49,761.38</b>	<b>116,249.95</b>	<b>31.32%</b>
<b>Loc : 0008</b>								
11100	Elected Official	0.00	0.00	0.00	61,970.75	6,893.07	25,274.65	40.7848
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	5,191.38	17,355.10	38.5737
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	80,791.75	9,000.00	33,000.00	40.8458
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

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		0.00	0.00	0.00	188,754.50	21,084.45	76,629.75	40.60%
☐ Loc : 0009								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,269.25	807.69	2,961.55	40.7408
11309	First Deputy Prosec	0.00	0.00	0.00	46,438.65	5,165.43	18,939.85	40.7847
11310	First Deputy Sup III	0.00	0.00	0.00	37,605.69	0.00	25,097.52	66.7386
11311	First Deputy Drug Task	0.00	0.00	0.00	41,721.25	4,658.31	16,693.96	40.0131
11317	Administrator	0.00	0.00	0.00	30,960.37	3,443.76	12,589.72	40.664
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	45,878.46	5,103.12	18,693.02	40.7447
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,652.08	5,103.12	18,484.98	40.491
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11331	Investigator	0.00	0.00	0.00	48,269.50	5,369.07	19,686.65	40.7849
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	99,366.93	11,052.69	40,526.55	40.7847
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	109,111.68	12,150.93	44,851.23	41.1058
23600	Office Supplies	0.00	0.00	0.00	9,000.00	414.48	5,621.41	62.4601
31120	Witness/Translators	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	2,500.00	875.00	1,544.20	61.768
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,045.76	0.00	2,885.52	94.7389
32190	Transcripts	0.00	0.00	0.00	3,000.00	164.86	2,665.14	88.838
32200	Advert/Publications	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	60,000.00	4,999.98	25,000.14	41.6669
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00%

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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>912,490.62</b>	<b>89,927.16</b>	<b>373,409.84</b>	<b>40.92%</b>
<b>Loc : 0010</b>								
11108	Major Department Head	0.00	0.00	0.00	1,283.25	0.00	0.00	0.00%
11725	Part Time	0.00	0.00	0.00	364.76	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Loc : 0011</b>								
11203	Clerical Coordinator	0.00	0.00	0.00	34,746.75	3,864.93	14,171.35	40.7847
11317	Administrator	0.00	0.00	0.00	36,692.75	4,081.38	14,965.10	40.7849
11700	Part Time	0.00	0.00	0.00	11,794.43	1,817.45	6,855.98	58.129
23600	Office Supplies	0.00	0.00	0.00	3,950.00	479.82	2,566.47	64.9739
23640	Operating Supplies	0.00	0.00	0.00	1,500.00	0.00	621.55	41.4367
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,500.00	779.81	3,935.99	60.5537
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	2,670.00	680.03	17.8955
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	250.00	0.00	32.61	13.044
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,003.93</b>	<b>13,693.39</b>	<b>49,579.08</b>	<b>22.13%</b>
<b>Loc : 0012</b>								
11105	Veterans Service Officer	0.00	0.00	0.00	43,163.77	4,801.17	17,604.16	40.7846
11333	Asst Office Manager	0.00	0.00	0.00	33,676.23	3,745.86	13,734.70	40.7846
11334	Receptionist	0.00	0.00	0.00	33,676.23	2,520.00	18,886.28	56.0819
11700	Part Time	0.00	0.00	0.00	30,225.12	1,269.00	22,899.12	75.7619
23600	Office Supplies	0.00	0.00	0.00	3,000.00	48.96	2,509.28	83.6427
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,700.00	0.00	2,468.17	91.4137
32120	Postage	0.00	0.00	(600.00)	900.00	0.00	900.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,950.72	97.536
32410	Printing	0.00	0.00	0.00	500.00	0.00	460.02	92.004



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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	50.00	400.00	0.00	64.51	16.1275
33742	Activities	0.00	0.00	(50.00)	250.00	0.00	153.62	61.448
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	775.00	12,325.00	61.625
35480	Memorial Day Expenses	0.00	0.00	0.00	1,900.00	0.00	115.84	6.0968
41730	Office Equipment	0.00	0.00	600.00	600.00	0.00	600.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,991.35</b>	<b>13,159.99</b>	<b>94,671.42</b>	<b>54.73%</b>
<b>Loc : 0013</b>								
11100	Elected Official	0.00	0.00	0.00	56,628.50	6,298.86	23,095.70	40.7846
11200	Chief Deputy	0.00	0.00	0.00	41,157.54	564.42	20,962.32	50.9319
11305	First Deputy	0.00	0.00	0.00	43,529.75	4,846.14	17,769.30	40.821
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,129.84	98.348
23600	Office Supplies	0.00	0.00	0.00	2,500.00	(129.00)	2,271.44	90.8576
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	209.08	2,009.33	87.3622
32120	Postage	0.00	0.00	0.00	1,700.00	463.00	105.13	6.1841
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	783.56	92.1835
32160	Communications	0.00	0.00	0.00	520.00	40.00	240.00	46.1538
32600	Dues & Subscriptions	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,435.79</b>	<b>12,292.50</b>	<b>79,316.62</b>	<b>49.13%</b>
<b>Loc : 0062</b>								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	2,500.00	5,000.00	33.3333
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	0.00	4,500.00	50.00%
11335	Absentee Voter Board	0.00	0.00	0.00	80,000.00	17,837.99	48,224.51	60.2806
11602	Precinct Officials	0.00	0.00	0.00	25,000.00	10,125.00	14,875.00	59.5
12202	Election Board Assist	0.00	0.00	0.00	20,000.00	1,400.00	12,575.00	62.875
23600	Office Supplies	0.00	0.00	0.00	19,000.00	1,539.88	1,068.51	5.6237
23710	Other Supplies	0.00	0.00	0.00	8,500.00	3,271.69	1,883.98	22.1645
31210	Maint & Serv Contracts	0.00	0.00	0.00	45,000.00	10,625.00	30,975.00	68.8333
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	8,090.45	0.00	6,184.28	76.4393

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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32200	Advert/Publications	0.00	0.00	0.00	7,500.00	2,605.00	4,018.73	53.5831
32410	Printing	0.00	0.00	0.00	82,719.00	11,646.22	39,467.55	47.7128
32530	Equipment Repair	0.00	0.00	0.00	7,500.00	5,300.00	2,200.00	29.3333
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	2,108.47	2,891.53	57.8306
35640	Rental/Lease Fees	0.00	0.00	100.00	7,600.00	1,952.77	5,647.23	74.3057
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>341,909.45</b>	<b>70,912.02</b>	<b>181,511.32</b>	<b>53.09%</b>
<b>Loc : 0068</b>								
11101	Commissioners (3)	0.00	0.00	0.00	76,929.00	8,556.93	33,091.12	43.0151
11102	Councilmen (7)	0.00	0.00	0.00	80,027.54	8,901.51	33,911.16	42.3744
11336	Cty Attry-Comm	0.00	0.00	0.00	38,166.82	4,369.14	14,947.30	39.1631
11337	Cty Attry-Council	0.00	0.00	0.00	30,534.12	3,297.36	12,948.20	42.4057
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,634.81	824.43	3,237.85	42.409
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,095.25	6,031.95	22,117.25	40.8858
11901	Human Resources Director	0.00	0.00	0.00	60,005.00	6,695.19	25,318.29	42.1936
12109	PT Personnel	0.00	0.00	0.00	15,072.00	0.00	13,632.00	90.4459
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	850.00	3,200.00	53.3333
15120	Unemployment Comp	0.00	0.00	0.00	81,835.28	47,551.63	9,282.86	11.3433
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	356.48	71.296
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	150,000.00	7,935.18	104,817.02	69.878
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	685.94	91.4587
32133	Travel & Training-Commission	0.00	0.00	0.00	450.00	0.00	23.20	5.1556
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	163,175.38	11,623.27	79,043.48	48.4408
32200	Advert/Publications	0.00	0.00	0.00	5,524.34	47.93	3,534.56	63.9816

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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32400	Codification Ord/Res	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,400.00	0.00	42.17	1.2403
32601	Dues & Subscriptions-Commiss	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Council	0.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	100.00	100.00	50.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	699,930.51	0.00	5,275.51	0.7537
35130	Insurance Deductible	0.00	0.00	0.00	95,791.30	1,818.20	64,725.34	67.5691
35140	Insurance Workmans Comp	0.00	0.00	0.00	352,000.00	207,747.00	(63,495.00)	-18.0384
35430	Hlth Fair-Senior Flu Shots	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	819,604.00	409,802.00	409,802.00	50.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	75,000.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	250,000.00	0.00	250,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,171,451.35</b>	<b>801,151.72</b>	<b>1,055,072.73</b>	<b>33.27%</b>
<b>Loc : 0079</b>								
31200	Contract Services	0.00	0.00	0.00	248,691.00	0.00	166,949.66	67.1314
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,691.00</b>	<b>0.00</b>	<b>166,949.66</b>	<b>67.13%</b>
<b>Loc : 0174</b>								
11111	Executive Director/Curator	0.00	0.00	0.00	50,153.25	5,578.62	18,781.30	37.4478
11417	Curator	0.00	0.00	0.00	43,405.50	4,828.05	18,507.43	42.6384
11603	Labor/Maintenance	0.00	0.00	0.00	35,899.25	3,993.12	14,641.40	40.7847
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,458.00</b>	<b>14,399.79</b>	<b>51,930.13</b>	<b>40.11%</b>
<b>Loc : 0201</b>								
11318	Court Reporter	0.00	0.00	0.00	40,465.44	4,563.93	16,169.29	39.9583
11413	PT Clerical	0.00	0.00	0.00	14,853.00	0.00	14,853.00	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	115,432.24	12,839.58	47,079.34	40.7853
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	2,446.20	81.54
23600	Office Supplies	0.00	0.00	0.00	3,000.00	175.34	1,927.06	64.2353

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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.926
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,300.68</b>	<b>17,578.85</b>	<b>86,593.78</b>	<b>47.50%</b>
<b>Loc : 0202</b>								
11318	Court Reporter	0.00	0.00	0.00	42,143.00	4,687.62	17,187.90	40.7847
11319	Asst Court Reporter	0.00	0.00	0.00	42,143.00	4,687.62	17,187.90	40.7847
11411	Bailiff	0.00	0.00	0.00	42,143.00	4,687.62	15,625.34	37.077
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	1,874.86	37.4972
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	0.00	350.00	0.00	20.00	5.7143
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	0.00	(422.50)	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,479.00</b>	<b>13,640.36</b>	<b>54,451.88</b>	<b>40.19%</b>
<b>Loc : 0203</b>								
11318	Court Reporter	0.00	0.00	0.00	45,718.75	5,085.36	18,646.20	40.7846
11421	Clerk/Civil	0.00	0.00	0.00	43,226.00	4,808.07	17,629.65	40.7848
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk/Criminal (2)	0.00	0.00	0.00	86,452.00	9,616.14	35,259.30	40.7848
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	2,120.15	35.3358
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,289.64	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	825.00	1,675.00	67.00%
32410	Printing	0.00	0.00	0.00	360.36	0.00	136.36	37.8399
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%

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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	0.00	0.00	0.00	708.00	0.00	500.00	70.6215
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,254.75</b>	<b>20,334.57</b>	<b>79,766.66</b>	<b>41.93%</b>
<b>☐ Loc : 0204</b>								
11318	Court Reporter	0.00	0.00	0.00	41,734.34	4,687.62	16,779.24	40.2049
11423	Bailiff	0.00	0.00	0.00	42,143.00	4,687.62	17,187.90	40.7847
11427	Asst Bailiff	0.00	0.00	0.00	42,143.00	4,687.62	17,187.90	40.7847
23600	Office Supplies	0.00	0.00	0.00	4,358.05	0.00	2,142.90	49.1711
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	295.19	29.519
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	625.00	31.25
32410	Printing	0.00	0.00	0.00	592.00	0.00	500.00	84.4595
32600	Dues & Subscriptions	0.00	0.00	0.00	4,285.00	0.00	3,328.00	77.6663
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,755.39</b>	<b>14,062.86</b>	<b>60,546.13</b>	<b>43.02%</b>
<b>☐ Loc : 0210</b>								
11318	Court Reporter	0.00	0.00	0.00	37,397.08	4,155.24	15,235.80	40.7406
23600	Office Supplies	0.00	0.00	0.00	6,000.00	467.14	4,835.94	80.599
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	895.96	71.6768
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,047.08</b>	<b>4,622.38</b>	<b>26,367.70</b>	<b>52.69%</b>
<b>☐ Loc : 0225</b>								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31130	Translators	0.00	0.00	950.00	3,194.64	258.96	1,196.52	37.454
31222	Change of Venue	0.00	0.00	(950.00)	50.00	0.00	50.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	61,359.46	376.56	52,761.99	85.9884
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,284.00	0.00	29,756.00	92.1695
32633	Med & Hosp-Psychiatric	0.00	0.00	0.00	20,000.00	1,050.00	11,145.00	55.725
35440	Judge-Temporary	0.00	0.00	0.00	2,500.00	0.00	2,450.00	98.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	9,234.45	58.4459
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,688.10</b>	<b>1,685.52</b>	<b>118,093.96</b>	<b>80.51%</b>
<b>☐ Loc : 0232</b>								
11236	Court Reporter	0.00	0.00	0.00	42,098.51	4,687.62	17,143.41	40.7221
11411	Bailiff	0.00	0.00	0.00	42,143.00	4,687.62	17,187.90	40.7847
11700	Part Time	0.00	0.00	0.00	21,218.00	0.00	21,218.00	100.00%
11705	Clerk-Juvenile	0.00	0.00	0.00	42,001.26	4,687.62	17,046.16	40.5849
11804	Juvenile Referee	0.00	0.00	0.00	67,311.10	7,846.95	30,373.34	45.1238
23600	Office Supplies	0.00	0.00	0.00	4,113.98	550.95	3,449.05	83.8373
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	190.00	54.2857
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,978.85</b>	<b>22,460.76</b>	<b>165,923.36</b>	<b>59.26%</b>
<b>☐ Loc : 0235</b>								
11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11123	Probation Officer (KB)	0.00	0.00	0.00	9,900.00	1,142.28	4,188.60	42.3091
11124	Probation Officer (AR)	0.00	0.00	0.00	32.00	0.00	32.00	100.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	394.35	1,676.49	45.0185
11126	Probation Officer (TM)	0.00	0.00	0.00	491.00	40.71	287.45	58.5438

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	t Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11242	Prob Officer	0.00	0.00	0.00	38,768.99	4,218.75	16,299.25	42.042
11243	Prob Officer	0.00	0.00	0.00	48,202.22	5,360.01	19,653.95	40.774
11244	PO Director of Work Release	0.00	0.00	0.00	33,223.00	429.63	24,330.37	73.2335
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	562.50	1,693.12	36.4661
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	1,177.46	4,062.31	40.6231
11248	Prob Officer	0.00	0.00	0.00	45,906.97	5,104.83	18,717.85	40.7734
11249	Prob Officer	0.00	0.00	0.00	41,732.59	4,640.61	17,015.95	40.7738
11250	Adult Prob Officer	0.00	0.00	0.00	45,906.97	5,104.86	16,333.38	35.5793
11252	Adult Prob Officer	0.00	0.00	0.00	37,890.14	4,218.75	15,420.34	40.6975
11253	PO Director of Home Detention	0.00	0.00	0.00	6,325.00	729.78	2,462.08	38.9262
11256	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	1,177.46	4,062.31	40.6231
11261	PSC Coordinator (OB)	0.00	0.00	0.00	18,000.00	5,348.07	(4,153.84)	-23.0769
11345	Asst Chief Prob Officer	0.00	0.00	0.00	49,856.45	0.00	40,489.04	81.2112
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	2,783.31	9,306.97	38.5829
11424	Reception/Data	0.00	0.00	0.00	1,325.76	144.21	390.50	29.4548
11503	Probation Officer Asst	0.00	0.00	0.00	16,305.82	1,788.24	9,156.47	56.1546
11605	Admin Asst	0.00	0.00	0.00	25,021.53	2,783.31	10,205.45	40.7867
11708	PT Prob Officer	0.00	0.00	0.00	19,838.00	1,828.36	8,398.67	42.3363
11709	PT Prob Officer	0.00	0.00	0.00	19,609.75	2,603.73	7,381.06	37.6397
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,435.76	7,412.01	27,177.95	40.9086
11715	Secretary Juvenile	0.00	0.00	0.00	9,606.49	1,073.91	3,937.45	40.9874
11811	Probation Officer	0.00	0.00	0.00	10,303.03	0.00	0.00	0.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	43,625.01	5,033.67	16,335.10	37.4443
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,655.47	7,411.98	27,178.10	40.774
12003	Juvenile Prob Super	0.00	0.00	0.00	76,745.85	8,554.29	31,366.55	40.8707
12004	Juvenile Prob Officer	0.00	0.00	0.00	50,479.78	5,625.00	20,231.84	40.0791
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	37,531.00	4,330.38	14,492.04	38.6135
12012	Case Manager	0.00	0.00	0.00	4,514.00	841.66	994.53	22.0321

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	50,074.93	5,568.75	20,419.25	40.7774
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,769.19	7,983.12	29,272.40	40.7869
12204	Juvenile Prob Officer	0.00	0.00	0.00	65,583.51	7,412.01	26,325.70	40.1407
12205	Juvenile Prob Officer	0.00	0.00	0.00	65,734.48	7,412.01	26,256.90	39.9439
12206	On-Call Probation Officer	0.00	0.00	0.00	13,412.58	1,308.00	6,436.58	47.9891
23600	Office Supplies	0.00	0.00	0.00	7,626.92	284.98	5,689.23	74.5941
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,153.92	187.12	2,090.48	66.282
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,512.00	1,061.90	7,988.25	75.9917
47210	Equipment	0.00	0.00	0.00	1,000.00	81.94	311.08	31.108
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166,589.11</b>	<b>123,163.94</b>	<b>494,913.20</b>	<b>42.42%</b>
<b>☐ Loc : 0236</b>								
11113	Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11424	Reception/Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11906	Correction Officer (42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>☐ Loc : 0271</b>								
11114	Public Defender	0.00	0.00	0.00	94,082.14	10,463.31	61,167.48	65.015
11115	Public Defender Suppl	0.00	0.00	0.00	7,268.20	807.69	4,580.02	63.0145
11200	Chief Deputy	0.00	0.00	0.00	70,559.00	7,847.55	28,774.25	40.7804
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	926,827.23	102,980.73	381,634.80	41.1765
11419	Investigator	0.00	0.00	0.00	39,289.25	4,370.19	16,024.05	40.7848
11605	Admin Asst	0.00	0.00	0.00	34,103.50	3,795.69	13,922.07	40.823
23600	Office Supplies	0.00	0.00	0.00	3,000.00	618.34	1,270.08	42.336
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%



Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.3016
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	3,320.00	44.2667
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,981.00	578.00	4,119.00	45.8635
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213,610.32</b>	<b>131,461.50</b>	<b>515,640.52</b>	<b>42.49%</b>
<b>Loc : 0302</b>								
11113	Director	0.00	0.00	0.00	58,480.00	6,504.81	23,850.95	40.7848
11211	Mechanic	0.00	0.00	0.00	44,897.75	5,001.45	18,338.75	40.8456
11339	Deputy Director	0.00	0.00	0.00	46,221.75	5,141.31	18,851.45	40.7848
11700	Part Time	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
22531	Equip Repair/Purchase	0.00	0.00	0.00	3,615.88	296.25	2,577.54	71.2839
23210	Gas Oil & Lubricants	0.00	0.00	0.00	24,293.32	0.00	15,981.04	65.7837
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,736.09	65.94	2,363.13	86.3689
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,423.60	276.64	2,132.84	62.2982
23600	Office Supplies	0.00	0.00	0.00	1,876.17	0.00	1,469.12	78.3042
23710	Other Supplies	0.00	0.00	0.00	8,646.58	663.86	6,374.24	73.7198
23720	Educational Materials	0.00	0.00	0.00	1,378.00	0.00	1,000.00	72.5689
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,726.30	938.85	5,277.89	60.4826
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	955.00	95.5
31200	Contract Services	0.00	0.00	0.00	9,430.10	0.00	4,671.28	49.5358
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	5.92	2,962.07	74.0517
32160	Communications	0.00	0.00	0.00	6,090.79	85.13	5,493.06	90.1863
32202	Utilities	0.00	0.00	0.00	16,000.00	1,067.27	8,139.68	50.873
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	1,800.00	152.02	748.73	41.5961
32410	Printing	0.00	0.00	0.00	561.50	0.00	500.00	89.0472
32520	Garage & Motor Repair	0.00	0.00	0.00	6,075.00	561.73	3,432.27	56.4983

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	0.00	1,242.23	20.7038
32600	Dues & Subscriptions	0.00	0.00	0.00	600.00	85.00	195.00	32.5
47210	Equipment	0.00	0.00	0.00	10,651.89	1,108.89	4,048.00	38.0026
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,904.72</b>	<b>21,955.07</b>	<b>142,004.27</b>	<b>51.10%</b>
<b>☐ Loc : 0308</b>								
11112	Inspector	0.00	0.00	0.00	53,670.00	5,969.76	21,889.20	40.7848
11800	Overtime	0.00	0.00	0.00	3,750.00	568.55	1,333.69	35.5651
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,065.80	0.00	3,993.61	78.8347
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	550.00	0.00	550.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	882.00	0.00	513.00	58.1633
32160	Communications	0.00	0.00	0.00	640.40	40.07	359.25	56.0978
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,234.36	89.3744
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	75.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,913.20</b>	<b>6,653.38</b>	<b>32,623.11</b>	<b>47.34%</b>
<b>☐ Loc : 0313</b>								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	52,884.75	5,882.43	21,568.85	40.7846
11136	Shift Supervisor	0.00	0.00	0.00	39,573.50	2,934.54	17,470.98	44.1482
11207	Asst Bldg Super	0.00	0.00	0.00	42,409.50	4,717.26	17,274.24	40.732
11415	Asst Shift Supervisor	0.00	0.00	0.00	37,736.39	4,197.45	15,390.75	40.7849
11500	Labor/Maintenance (3)	0.00	0.00	0.00	107,696.77	11,979.36	43,923.20	40.7841
11700	Part Time	0.00	0.00	0.00	16,344.51	1,834.56	6,690.88	40.9366
11706	Maintenance Tech One (5)	0.00	0.00	0.00	193,076.03	21,475.95	78,746.25	40.7851
11707	Maintenance Tech Two	0.00	0.00	0.00	39,211.50	4,361.55	15,992.25	40.7846
11800	Overtime	0.00	0.00	0.00	14,089.36	791.21	12,015.15	85.2782
22530	Equip Repair Supplies	0.00	0.00	0.00	53,363.72	2,509.44	18,812.65	35.2536
23200	Grounds-Supplies	0.00	0.00	0.00	6,500.00	1,214.68	291.32	4.4818

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23201	Grounds-Jail	0.00	0.00	0.00	4,000.00	2,210.47	1,606.13	40.1532
23202	Grounds-Supplies-HowardH av	0.00	0.00	1,500.00	2,000.00	0.00	1,598.14	79.907
23210	Gas Oil & Lubricants	0.00	0.00	(1,500.00)	2,000.00	20.00	1,798.61	89.9305
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	45.00	797.62	53.1747
23302	Uniform-Safety Items	0.00	0.00	0.00	6,001.45	474.14	2,834.59	47.2318
23360	Institutional Supplies	0.00	0.00	0.00	38,042.30	(61.94)	15,213.26	39.9904
23600	Office Supplies	0.00	0.00	0.00	1,000.00	413.88	547.36	54.736
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	80,474.71	3,750.66	45,584.19	56.6441
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	267,959.18	1,514.44	151,887.75	56.6832
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	10,325.00	85.00	8,218.42	79.5973
32520	Garage & Motor Repair	0.00	0.00	0.00	2,064.35	81.24	360.15	17.4462
32530	Equipment Repair	0.00	0.00	0.00	28,179.74	498.35	18,965.39	67.3015
32531	Equipment Repair-Jail	0.00	0.00	0.00	22,713.56	1,401.62	5,585.30	24.5902
32533	Equip Repair-HowardHaven	0.00	0.00	0.00	6,770.31	0.00	1,868.50	27.5984
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088,066.63</b>	<b>72,331.29</b>	<b>517,191.93</b>	<b>47.53%</b>
<b>Loc : 0660</b>								
11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	93,461.54	10,384.62	38,076.90	40.7407
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
11264	IV-D Caseworker	0.00	0.00	0.00	34,029.00	3,785.07	13,878.65	40.7848
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,029.00	3,785.07	13,878.65	40.7848
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,029.00	3,785.07	13,878.65	40.7848
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,029.00	3,785.07	13,878.65	40.7848
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,028.93	3,785.07	13,878.65	40.7849
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,028.93	3,785.07	14,004.82	41.1556
11270	IV-D Caseworker 07	0.00	0.00	0.00	37,605.70	4,182.93	15,337.35	40.7846

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,029.00	3,785.07	13,878.65	40.7848
11317	Administrator	0.00	0.00	0.00	17,331.88	1,927.86	7,106.18	41.0006
11700	Part Time	0.00	0.00	0.00	10,439.84	2,307.75	(2,149.64)	-20.5907
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,050.00	0.00	2,620.45	85.9164
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	4,079.94	0.00	1,002.56	24.5729
47210	Equipment	0.00	0.00	0.00	19,701.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,629.76</b>	<b>55,504.89</b>	<b>196,693.32</b>	<b>38.00%</b>
<b>Loc : 0750</b>								
11344	Secretary/Office Mgr	0.00	0.00	0.00	33,905.50	3,771.36	13,828.20	40.7845
11420	Resource Conservationist	0.00	0.00	0.00	37,306.00	4,149.57	15,215.15	40.7847
11700	Part Time	0.00	0.00	0.00	11,780.00	85.00	9,925.00	84.253
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	133.92	281.38	37.2196
32120	Postage	0.00	0.00	0.00	582.00	0.00	42.00	7.2165
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	5.39	17.9667
32600	Dues & Subscriptions	0.00	0.00	0.00	1,675.00	0.00	1,675.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	135.00	675.00	41.6667
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,704.50</b>	<b>8,274.85</b>	<b>43,673.39</b>	<b>48.69%</b>
<b>Loc : 9600</b>								
11110	Superintendent	0.00	0.00	0.00	42,095.25	4,682.31	17,168.45	40.7848
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	97,301.04	10,006.87	45,180.01	46.4332
11700	Part Time	0.00	0.00	0.00	43,791.50	5,904.00	12,707.57	29.0183
11800	Overtime	0.00	0.00	0.00	7,099.59	305.31	2,970.69	41.8431
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,707.80	(108.03)	5,829.92	66.9506
23401	Food	0.00	0.00	0.00	16,350.45	1,077.19	8,228.87	50.3281
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	308.14	68.4756

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	2.00	2.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	308.61	1,519.73	41.1851
32202	Utilities	0.00	0.00	0.00	25,966.27	2,119.02	12,803.89	49.3097
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,251.90</b>	<b>24,295.28</b>	<b>108,419.27</b>	<b>43.85%</b>
<b>☐ Loc : 9601</b>								
11137	Info Systems Manager	0.00	0.00	0.00	63,154.25	7,024.74	25,757.30	40.7847
11239	Network Admin	0.00	0.00	0.00	56,684.72	6,306.57	23,065.82	40.6914
11240	Network Tech	0.00	0.00	0.00	42,141.00	4,687.38	17,187.10	40.7847
11241	Network & Database Admin	0.00	0.00	0.00	42,332.00	4,687.38	17,187.10	40.6007
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	2,218.92	10,999.77	54.9988
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	1,015.00	33.8333
32460	Computer Maintenance	0.00	0.00	0.00	290,924.66	20,295.58	477.36	0.1641
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	31,000.00	3,487.81	27,512.19	88.749
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	(301.80)	11,153.66	55.7683
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574,636.63</b>	<b>48,406.58</b>	<b>139,755.30</b>	<b>24.32%</b>
		<b>0.00</b>	<b>0.00</b>	<b>105.40</b>	<b>24,962,455.49</b>	<b>3,072,910.68</b>	<b>10,793,104.78</b>	<b>43.24%</b>
<b>☐ Fund : 1101</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	137.00	(3,358.88)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.00</b>	<b>(3,358.88)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.00</b>	<b>(3,358.88)</b>	<b>0.00%</b>
<b>☐ Fund : 1112</b>								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<b>☐ Loc : 0000</b>								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	0.00	189,500.00	96.1929
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	19,900.00	99.5
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	24,498.00	6,124.50	18,373.50	75.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	12,500.00	12,500.00	25.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	63,419.00	100.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	2,500.00	5,000.00	66.6667
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37014	2020 Forgivable Loan Program	0.00	0.00	0.00	250,000.00	41,645.64	51,268.90	20.5076
52000	Loaned to Another Fund	0.00	0.00	0.00	900,000.00	0.00	900,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372,317.00</b>	<b>67,770.14</b>	<b>2,014,861.40</b>	<b>84.93%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372,317.00</b>	<b>67,770.14</b>	<b>2,014,861.40</b>	<b>84.93%</b>
<b>☐ Fund : 1114</b>								
<b>☐ Loc : 0000</b>								
15210	FICA	0.00	0.00	0.00	700,000.00	46,508.82	447,323.78	63.9034
15220	PERF	0.00	0.00	0.00	1,200,000.00	83,128.14	759,000.79	63.2501
15230	Insurance	0.00	0.00	0.00	1,750,000.00	216,012.58	610,371.79	34.8784
33400	Meals for Prisoners	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650,000.00</b>	<b>345,649.54</b>	<b>1,816,696.36</b>	<b>49.77%</b>
<b>☐ Loc : 0005</b>								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>☐ Loc : 0313</b>								
31210	Maint & Serv Contracts	0.00	0.00	0.00	38,287.35	0.00	15,575.05	40.6794
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	30,000.00	0.00	28,845.00	96.15
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,787.35</b>	<b>0.00</b>	<b>77,920.05</b>	<b>76.55%</b>
<b>☐ Loc : 0380</b>								
11116	Sheriff 50%	0.00	0.00	0.00	62,780.18	6,975.60	25,577.00	40.7406
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	130,858.56	12,938.16	68,256.95	52.1609
11401	Clerical II (2)	0.00	0.00	0.00	71,842.56	7,991.28	29,300.60	40.7845
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	42,700.00	4,749.57	17,415.15	40.7849
11711	Captain (1)	0.00	0.00	0.00	54,542.25	6,066.81	22,244.95	40.7848
11712	Lieutenant (1/3 of 1)	0.00	0.00	0.00	20,589.12	2,290.17	8,397.15	40.7844
11903	Food Service Super	0.00	0.00	0.00	40,464.50	4,508.88	16,532.60	40.857
11906	Correction Officer (42)	0.00	0.00	0.00	1,683,111.96	146,038.96	822,993.07	48.8971
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	49,921.00	5,552.76	20,360.20	40.7848
11910	Chief Matron/Personnel (75%)	0.00	0.00	0.00	39,188.70	4,278.00	16,372.70	41.7791
11913	Asst Cook (3)	0.00	0.00	0.00	106,175.00	11,810.07	47,108.14	44.3684
11914	Sergeant First Class (4)	0.00	0.00	0.00	174,453.28	19,461.56	70,848.72	40.6119
11915	Jail Sergeant (3)	0.00	0.00	0.00	126,560.08	14,248.41	63,326.09	50.0364
11916	Jail Corporal (6)	0.00	0.00	0.00	248,499.73	23,272.95	130,764.37	52.6215
12007	PT Cook (2)	0.00	0.00	0.00	34,448.45	4,020.00	12,210.11	35.4446
12008	PT Correct Officer	0.00	0.00	0.00	213,153.25	2,265.25	197,475.00	92.6446
12009	Road Crew Sergeant	0.00	0.00	0.00	42,700.00	4,749.57	17,415.15	40.7849
12108	Longevity	0.00	0.00	0.00	30,000.00	0.00	2,900.00	9.6667
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	8,000.00	30.7692
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	2,500.00	25.00%
12192	Armed Corrections Officers	0.00	0.00	0.00	27,000.00	0.00	16,500.00	61.1111

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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12200	OT Correctional Officer	0.00	0.00	0.00	374,074.67	77,403.03	54,717.43	14.6274
12500	Nurse Admin	0.00	0.00	0.00	65,043.95	7,242.12	26,489.60	40.7257
12502	PT/OT PRN Nurse	0.00	0.00	0.00	75,786.59	2,396.03	59,955.47	79.1109
12503	Asst Nurse Admin	0.00	0.00	0.00	55,638.75	6,188.76	22,692.20	40.7849
12504	Staff Nurse (3)	0.00	0.00	0.00	162,626.75	12,059.52	89,271.10	54.8932
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	143.68	41,901.13	65.4705
22530	Equip Repair Supplies	0.00	0.00	0.00	15,990.18	908.61	4,539.65	28.3902
23210	Gas Oil & Lubricants	0.00	0.00	0.00	40,000.00	40.79	39,851.10	99.6277
23230	Batteries	0.00	0.00	0.00	1,034.95	0.00	924.94	89.3705
23350	Institut & Medical Supplies	0.00	0.00	0.00	208,668.78	20,682.45	79,985.89	38.3315
23600	Office Supplies	0.00	0.00	0.00	8,518.75	1,707.90	2,791.92	32.7738
23660	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,500.00	0.00	513.01	34.2007
23740	Care of Indv-Inmate Clothing	0.00	0.00	0.00	15,000.00	269.70	11,690.56	77.9371
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	15,571.66	2,561.90	6,748.20	43.3364
31202	Contract Services-Doctor	0.00	0.00	0.00	140,600.00	5,466.66	107,800.04	76.6714
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,619.27	12,062.52	13,195.84	43.0965
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,000.00	144.80	4,826.20	96.524
32130	Travel & Training	0.00	0.00	595.00	7,395.72	700.00	3,490.00	47.1895
32131	Travel & Training-Firearms	0.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	0.00	0.00	0.00	385,000.00	25,240.51	146,920.71	38.1612
32410	Printing	0.00	0.00	0.00	2,221.62	142.34	650.34	29.2732
32520	Garage & Motor Repair	0.00	0.00	0.00	4,945.00	203.50	3,520.91	71.2014
32530	Equipment Repair	0.00	0.00	0.00	20,275.00	54.08	10,559.15	52.0797
32634	Med & Hosp	0.00	0.00	0.00	252,584.19	12,679.98	166,186.65	65.7946
33400	Meals for Prisoners	0.00	0.00	2,285.00	642,742.08	43,557.28	329,881.22	51.324
33740	Care of Individuals	0.00	0.00	0.00	337,070.00	6,825.00	246,377.02	73.0937
47210	Equipment	0.00	0.00	0.00	26,514.99	0.00	8,948.72	33.7497
		<b>0.00</b>	<b>0.00</b>	<b>2,880.00</b>	<b>6,195,245.52</b>	<b>519,899.16</b>	<b>3,102,760.95</b>	<b>50.08%</b>



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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 9603								
11122	Maintenance Tech One	0.00	0.00	0.00	16,838.13	1,872.93	6,776.40	40.2444
11136	Shift Supervisor	0.00	0.00	0.00	0.00	55.53	(55.53)	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,218.75	4,807.26	17,626.70	40.7848
11208	Center Director	0.00	0.00	0.00	35,359.90	3,933.12	14,230.45	40.2446
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.83	1,984.17	6,788.15	39.1635
11348	Shlt Care Prog Director	0.00	0.00	0.00	51,373.25	5,714.31	20,952.45	40.7847
11349	Shlt Care Complian Casework	0.00	0.00	0.00	35,868.00	3,989.64	14,628.80	40.7851
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	37,251.12	3,989.64	16,011.80	42.9834
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.31	1,885.50	6,821.95	40.2444
11605	Admin Asst	0.00	0.00	0.00	20,832.83	2,317.29	8,384.05	40.2444
11713	Youth Manager	0.00	0.00	0.00	709,911.67	65,605.97	352,173.39	49.6081
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.54	3,808.38	13,853.10	40.4605
11715	Secretary Juvenile	0.00	0.00	0.00	8,201.00	946.26	3,170.21	38.6564
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,563.27	2,732.19	9,885.55	40.2453
11808	Nurse	0.00	0.00	0.00	23,721.83	2,638.62	9,623.66	40.5688
11917	Shift Super (3)	0.00	0.00	0.00	52,182.13	7,126.07	10,055.85	19.2707
11918	PT Shift Super	0.00	0.00	0.00	17,933.44	2,092.99	7,015.34	39.1188
12010	Dietary Manager	0.00	0.00	0.00	19,080.87	2,122.62	7,678.00	40.2393
12011	Cook	0.00	0.00	0.00	41,942.96	1,829.41	26,275.11	62.6449
12108	Longevity	0.00	0.00	0.00	10,700.00	0.00	1,200.00	11.215
12110	Shift Difference	0.00	0.00	0.00	23,015.66	3,294.00	9,004.66	39.1241
12112	On Call	0.00	0.00	0.00	927.50	105.00	402.50	43.3962
22530	Equip Repair Supplies	0.00	0.00	0.00	4,600.00	520.20	3,585.62	77.9483
23210	Gas Oil & Lubricants	0.00	0.00	0.00	10,560.00	0.00	9,028.35	85.4957
23230	Batteries	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	3,300.00	0.00	2,726.17	82.6112
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,688.69	(55.42)	3,185.10	86.3477

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23401	Food	0.00	0.00	0.00	41,294.95	68.87	19,565.19	47.3791
23600	Office Supplies	0.00	0.00	0.00	4,982.96	115.33	2,614.68	52.4724
23711	Other Supplies-Household	0.00	0.00	0.00	10,655.99	1,021.09	6,151.66	57.7296
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	4,140.00	68.95	3,792.63	91.6094
23743	Resident Needs	0.00	0.00	0.00	10,575.00	0.00	10,342.21	97.7987
30000	Other Services & Charges	0.00	0.00	0.00	1,324.84	24.84	386.41	29.1665
31110	Continuing Education	0.00	0.00	0.00	3,300.00	0.00	3,300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	5,397.50	41.6667
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,472.61	344.07	4,698.15	49.5972
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,296.50	1,863.54	3,242.46	61.2189
32160	Communications	0.00	0.00	0.00	2,660.23	129.44	1,752.59	65.8811
32202	Utilities	0.00	0.00	0.00	56,120.00	4,099.89	30,167.74	53.7558
32410	Printing	0.00	0.00	0.00	660.00	0.00	632.40	95.8182
32510	Bldg & Structure Repair	0.00	0.00	0.00	8,385.40	1,640.30	436.86	5.2098
32530	Equipment Repair	0.00	0.00	0.00	3,059.70	0.00	2,898.70	94.738
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	66.00	102.98	51.49
32630	Detention Alternatives	0.00	0.00	0.00	5,000.00	407.49	2,261.93	45.2386
33741	Behavior Reward	0.00	0.00	0.00	690.00	24.74	328.90	47.6667
33742	Activities	0.00	0.00	0.00	6,635.00	151.96	5,399.07	81.3726
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	575.00	46.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	646.84	1,782.11	25.7159
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,463,400.86</b>	<b>135,068.53</b>	<b>691,077.00</b>	<b>47.22%</b>
<b>☐ Loc : 9605</b>								
11113	Director	0.00	0.00	0.00	35,359.85	3,933.12	14,612.35	41.3247
11122	Maintenance Tech One	0.00	0.00	0.00	16,838.12	1,872.93	6,958.30	41.3247
11136	Shift Supervisor	0.00	0.00	0.00	52,182.69	6,416.78	22,226.22	42.5931
11209	Labor/Maintenance	0.00	0.00	0.00	17,332.92	1,871.76	7,350.20	42.406
11352	Caseworker	0.00	0.00	0.00	38,208.50	4,249.95	15,583.25	40.7848
11353	Prog Director/Secure Care	0.00	0.00	0.00	49,128.50	5,464.62	20,036.90	40.7847

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11505	Secretary/Bookkeeper	0.00	0.00	0.00	16,951.19	1,885.50	7,005.05	41.3248
11605	Admin Asst	0.00	0.00	0.00	20,832.92	2,317.26	8,609.20	41.325
11713	Youth Manager	0.00	0.00	0.00	851,514.70	91,309.34	389,595.78	45.7533
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	34,238.46	3,808.38	14,075.10	41.109
11715	Secretary Juvenile	0.00	0.00	0.00	8,202.00	946.26	3,171.21	38.6639
11800	Overtime	0.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,564.23	2,732.19	10,151.55	41.3266
11808	Nurse	0.00	0.00	0.00	23,722.92	2,638.62	9,727.14	41.0031
11917	Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918	PT Shift Super	0.00	0.00	0.00	17,935.22	2,093.51	6,688.85	37.2945
12011	Cook	0.00	0.00	0.00	42,471.08	5,171.11	16,290.52	38.3567
12015	Dietary Manager	0.00	0.00	0.00	19,081.88	2,122.38	7,886.00	41.3272
12108	Longevity	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00%
12110	Shift Difference	0.00	0.00	0.00	14,000.00	3,542.00	6,653.00	47.5214
12112	On Call	0.00	0.00	0.00	910.00	105.00	315.00	34.6154
22530	Equip Repair Supplies	0.00	0.00	0.00	5,400.00	59.51	4,334.02	80.2596
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,440.00	0.00	4,677.24	85.9787
23230	Batteries	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	1,700.00	0.00	1,404.41	82.6124
23350	Institut & Medical Supplies	0.00	0.00	0.00	4,320.00	(80.02)	3,708.32	85.8407
23401	Food	0.00	0.00	0.00	46,952.71	71.30	22,998.97	48.9833
23600	Office Supplies	0.00	0.00	0.00	2,550.00	59.40	1,365.58	53.5522
23711	Other Supplies-Household	0.00	0.00	0.00	12,473.37	1,322.00	7,070.11	56.6816
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	4,860.00	0.00	2,171.85	44.6883
30000	Other Services & Charges	0.00	0.00	0.00	1,729.16	29.16	714.49	41.3201
31110	Continuing Education	0.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	2,780.44	41.667
31210	Maint & Serv Contracts	0.00	0.00	0.00	11,120.01	399.55	5,541.44	49.833
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,728.50	1,796.37	797.63	29.2333

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32160	Communications	0.00	0.00	0.00	3,122.86	151.94	2,057.44	65.8832
32202	Utilities	0.00	0.00	0.00	65,880.00	4,812.87	35,414.71	53.7564
32410	Printing	0.00	0.00	0.00	340.00	0.00	307.60	90.4706
32510	Bldg & Structure Repair	0.00	0.00	0.00	7,744.23	0.00	349.39	4.5116
32530	Equipment Repair	0.00	0.00	0.00	5,300.00	0.00	5,111.00	96.434
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	34.00	50.02	50.02
32630	Detention Alternatives	0.00	0.00	0.00	5,000.00	407.51	2,220.97	44.4194
33741	Behavior Reward	0.00	0.00	0.00	810.00	29.04	386.20	47.679
33742	Activities	0.00	0.00	0.00	3,512.92	10.86	2,908.07	82.7821
37400	Programming	0.00	0.00	0.00	1,250.00	240.00	175.00	14.00%
47210	Equipment	0.00	0.00	0.00	3,570.00	646.88	547.20	15.3277
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508,611.94</b>	<b>153,027.16</b>	<b>678,787.72</b>	<b>44.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,880.00</b>	<b>12,919,045.67</b>	<b>1,153,644.39</b>	<b>6,367,242.08</b>	<b>49.29%</b>
<b>☐ Fund : 1119</b>								
<b>☐ Loc : 0000</b>								
11700	Part Time	0.00	0.00	0.00	10,000.00	1,000.00	444.00	4.44
15210	FICA	0.00	0.00	0.00	2,000.00	69.23	1,311.62	65.581
15220	PERF	0.00	0.00	0.00	0.00	142.00	(142.00)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	507.37	(507.37)	0.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	8,352.50	147.80	1.478
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,365.00	0.00	4,950.00	92.2647
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	10,163.79	67.7586
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,365.00</b>	<b>10,071.10</b>	<b>31,367.84</b>	<b>54.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,365.00</b>	<b>10,071.10</b>	<b>31,367.84</b>	<b>54.68%</b>
<b>☐ Fund : 1128</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	(203.74)	(1,175.31)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(203.74)</b>	<b>(1,175.31)</b>	<b>0.00%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 9600</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(475.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(475.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(203.74)</b>	<b>(1,650.31)</b>	<b>0.00%</b>
☐ <b>Fund : 1131</b>								
☐ <b>Loc : 0000</b>								
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11320	Trending Deputy	0.00	0.00	0.00	12,360.00	2,090.62	4,886.04	39.5311
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	2,060.00	159.93	1,208.03	58.6422
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	724.93	72.493
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	10,200.00	85.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,420.00</b>	<b>2,250.55</b>	<b>17,019.00</b>	<b>59.88%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,420.00</b>	<b>2,250.55</b>	<b>17,019.00</b>	<b>59.88%</b>
☐ <b>Fund : 1132</b>								
☐ <b>Loc : 0000</b>								
11113	Director	0.00	0.00	0.00	2,248.35	0.00	0.00	0.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	3,987.15	15,939.25	44.43
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	4,029.69	15,726.55	43.8371
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	4,500.00	14,123.39	37.2403
11253	PO Director of Home Detention	0.00	0.00	0.00	52,275.00	6,031.68	22,116.60	42.3082
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	0.00	5,842.40	53.847
11257	FT Detention Officer	0.00	0.00	0.00	228,883.00	28,345.33	74,861.37	32.7073
11258	PT Detention Officer	0.00	0.00	0.00	31,846.00	10,796.09	(286.33)	-0.8991
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	3,803.07	12,718.27	38.587
11424	Reception/Data	0.00	0.00	0.00	32,865.01	3,658.86	13,554.15	41.2419
11700	Part Time	0.00	0.00	0.00	1,104.60	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
11811	Probation Officer	0.00	0.00	0.00	7,000.00	807.69	2,961.55	42.3079
11906	Correction Officer (42)	0.00	0.00	0.00	7,379.94	0.00	0.00	0.00%
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013	Case Manager (2)	0.00	0.00	0.00	2,680.90	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	3,277.33	(1,698.00)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	5,193.63	(2,664.25)	0.00%
15230	Insurance	0.00	0.00	0.00	173,166.00	15,334.58	93,965.53	54.2633
23360	Institutional Supplies	0.00	0.00	0.00	10,000.00	1,738.06	93.65	0.9365
23401	Food	0.00	0.00	0.00	1,072.44	0.00	668.23	62.3093
23600	Office Supplies	0.00	0.00	0.00	3,635.05	48.21	1,896.00	52.1588
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	3,713.00	92.825
23710	Other Supplies	0.00	0.00	0.00	255.55	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	850.72	1,499.61	14.9961
32130	Travel & Training	0.00	0.00	132.67	14,132.67	0.00	13,179.72	93.2571
32202	Utilities	0.00	0.00	0.00	40,846.44	3,561.80	15,775.60	38.6217
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	2,000.00	0.00	1,453.80	72.69
33130	Meal Reimburse/Provided	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	150,000.00	9,654.10	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>132.67</b>	<b>951,875.95</b>	<b>105,617.99</b>	<b>309,440.09</b>	<b>32.51%</b>
<b>Loc : 9600</b>								
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>132.67</b>	<b>951,875.95</b>	<b>105,617.99</b>	<b>309,440.09</b>	<b>32.51%</b>
<b>Fund : 1135</b>								
<b>Loc : 0000</b>								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	35,808.17	89.5204

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	500,000.00	0.00	486,317.83	97.2636
33506	B-508 PARK	0.00	0.00	0.00	58,810.74	0.00	278.92	0.4743
33511	B-49 CARTER STREET	0.00	0.00	14,711.12	76,307.55	72,701.06	(29,277.95)	-38.3684
33512	B-503 MCCANN STREET	0.00	0.00	9,680.00	168,720.50	32,220.00	107,475.50	63.7003
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
37700	Bridge Inspection	0.00	0.00	0.00	125,018.60	0.00	30,440.10	24.3485
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>24,391.12</b>	<b>1,033,857.39</b>	<b>104,921.06</b>	<b>696,042.57</b>	<b>67.32%</b>
		<b>0.00</b>	<b>0.00</b>	<b>24,391.12</b>	<b>1,033,857.39</b>	<b>104,921.06</b>	<b>696,042.57</b>	<b>67.32%</b>
<b>☐ Fund : 1138</b>								
<b>☐ Loc : 0000</b>								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,193.00	(9,968.00)	25,366.36	50.5376
40000	Equip-Commissioners	0.00	0.00	0.00	150,000.00	16,095.00	108,972.75	72.6485
40500	Police Equip-Sheriff	0.00	0.00	0.00	83,717.47	4,710.00	17,052.13	20.3687
47231	Vehicles-Commissioners	0.00	0.00	0.00	265,089.78	20,399.13	97,779.41	36.8854
47241	Building Repair	0.00	0.00	0.00	285,000.00	0.00	285,000.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	129,450.89	(2,494.75)	80,554.07	62.2275
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968,451.14</b>	<b>28,741.38</b>	<b>619,724.72</b>	<b>63.99%</b>
<b>☐ Loc : 9601</b>								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	19,688.65	1,663.06	7,715.64	39.1883
47210	Equipment	0.00	0.00	0.00	139,887.31	42.15	1,624.72	1.1614
47220	Computers-Hardware/Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,075.96</b>	<b>1,705.21</b>	<b>9,340.36</b>	<b>4.84%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161,527.10</b>	<b>30,446.59</b>	<b>629,065.08</b>	<b>54.16%</b>
<b>☐ Fund : 1148</b>								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	13,490.00	11,510.00	46.04
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	5,500.00	19,500.00	78.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	7,500.00	17,500.00	70.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	0.00	11,777.32	47.1093
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>26,490.00</b>	<b>60,287.32</b>	<b>60.29%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>26,490.00</b>	<b>60,287.32</b>	<b>60.29%</b>
☐ <b>Fund : 1150</b>								
☐ <b>Loc : 0000</b>								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
☐ <b>Fund : 1152</b>								
☐ <b>Loc : 0000</b>								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	77.53	77.53
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,382.73	76.8183
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>0.00</b>	<b>10,320.26</b>	<b>95.91%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>0.00</b>	<b>10,320.26</b>	<b>95.91%</b>
☐ <b>Fund : 1154</b>								
☐ <b>Loc : 0000</b>								
31210	Maint & Serv Contracts	0.00	0.00	0.00	25,000.00	1,166.06	17,796.97	71.1879
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,166.06</b>	<b>17,796.97</b>	<b>71.19%</b>



Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
		0.00	0.00	0.00	25,000.00	1,166.06	17,796.97	71.19%
Fund : 1156								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,536.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,536.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,536.25)	0.00%
Fund : 1158								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63.16)	0.00%
Fund : 1159								
Loc : 0000								
11142	Health Officer	0.00	0.00	0.00	28,186.50	3,148.95	11,422.75	40.5256
11317	Administrator	0.00	0.00	0.00	56,126.39	6,243.00	22,891.00	40.7847
11425	Registrar	0.00	0.00	0.00	37,044.50	4,120.50	15,108.50	40.7847
11506	Environ Health Coord	0.00	0.00	0.00	46,532.00	5,369.07	17,949.11	38.5737
11605	Admin Asst	0.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	126,457.10	14,065.92	52,356.84	41.4028
11608	PT Environ	0.00	0.00	0.00	23,236.03	1,707.71	15,526.05	66.8189
11611	Project Coordinator	0.00	0.00	0.00	42,152.40	4,688.64	17,180.64	40.7584
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,199.00	3,650.00	5.25	0.0236
11800	Overtime	0.00	0.00	0.00	16,000.00	0.00	16,000.00	100.00%
11812	Public Health Nurse Coord	0.00	0.00	0.00	53,881.50	5,993.31	21,675.78	40.2286
11920	Public Health Nurses (3)	0.00	0.00	0.00	139,129.35	15,193.01	56,768.07	40.8024
12014	Nursing Secretary	0.00	0.00	0.00	31,431.50	3,529.44	11,142.01	35.4485
12113	Vital Records Clerk	0.00	0.00	0.00	31,431.50	3,496.14	13,401.98	42.6387
15210	FICA	0.00	0.00	0.00	45,402.00	5,161.43	17,718.64	39.0261

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	74,039.00	8,903.16	26,368.45	35.6143
15230	Insurance	0.00	0.00	0.00	123,000.00	20,862.00	11,736.00	9.5415
23210	Gas Oil & Lubricants	0.00	0.00	0.00	6,000.00	0.00	5,103.37	85.0562
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,967.70	506.10	8,682.33	62.1601
23600	Office Supplies	0.00	0.00	0.00	4,704.74	593.83	1,504.13	31.9705
23710	Other Supplies	0.00	0.00	0.00	4,345.48	141.97	3,746.09	86.2066
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	218.55	14.57
23770	Vaccine Supplies	0.00	0.00	0.00	302,413.91	613.20	283,620.00	93.7854
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	37.50	6.25
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	2,025.75	825.96	10.3245
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,600.00	0.00	3,575.85	99.3292
32130	Travel & Training	0.00	0.00	0.00	4,700.00	0.00	2,774.00	59.0213
32160	Communications	0.00	0.00	0.00	3,387.54	235.78	1,522.59	44.9468
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	226.92	9.0768
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	23,685.56	150.00	21,509.87	90.8143
32530	Equipment Repair	0.00	0.00	0.00	2,400.00	544.00	263.14	10.9642
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,013.74	43.12	3,358.36	83.6716
35141	Malpractice Insurance	0.00	0.00	0.00	24,000.00	0.00	24,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,118.44</b>	<b>110,986.03</b>	<b>690,270.73</b>	<b>52.77%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,118.44</b>	<b>110,986.03</b>	<b>690,270.73</b>	<b>52.77%</b>
<b>☐ Fund : 1160</b>								
<b>☐ Loc : 0000</b>								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
<b>☐ Fund : 1168</b>								
<b>☐ Loc : 0000</b>								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	18,944.28	3,785.90	125.50	0.6625
11288	PT Nurse-Immuniz	0.00	0.00	0.00	26,118.00	1,815.00	24,303.00	93.0508
11289	PT Food Server Inspector	0.00	0.00	0.00	1,687.00	0.00	1,687.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	22,263.93	1,888.00	10,444.40	46.9118
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	9,568.00	0.00	9,568.00	100.00%
15210	FICA	0.00	0.00	0.00	5,893.00	572.90	3,410.32	57.8707
		0.00	0.00	0.00	84,474.21	8,061.80	49,538.22	58.64%
		0.00	0.00	0.00	84,474.21	8,061.80	49,538.22	58.64%
<b>☐ Fund : 1169</b>								
<b>☐ Loc : 0000</b>								
23751	Bituminous	0.00	0.00	0.00	815,000.00	0.00	815,000.00	100.00%
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	259,959.91	977.33	172,175.26	66.2315
		0.00	0.00	0.00	1,109,959.91	977.33	1,022,175.26	92.09%
		0.00	0.00	0.00	1,109,959.91	977.33	1,022,175.26	92.09%
<b>☐ Fund : 1170</b>								
<b>☐ Loc : 0000</b>								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,475.00	82.5
12108	Longevity	0.00	0.00	0.00	13,500.00	0.00	700.00	5.1852
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	4,750.00	33.9286
12300	Dispatcher (16)	0.00	0.00	0.00	688,429.24	71,856.19	301,055.48	43.7308
12301	Communications Director	0.00	0.00	0.00	52,197.97	5,806.05	21,288.75	40.7846
12302	IDACS Coordinator	0.00	0.00	0.00	47,427.25	5,275.38	19,343.10	40.7848
12303	Corporal Shift Super (3)	0.00	0.00	0.00	123,355.63	8,943.86	60,410.83	48.9729

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12304	PT Dispatch	0.00	0.00	0.00	78,090.98	1,911.68	66,611.68	85.3001
12305	OT Dispatchers	0.00	0.00	0.00	79,700.73	18,578.28	12,953.97	16.2533
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	67,345.00	14,390.01	48,158.32	71.5099
13330	Uniform-Dispatchers	0.00	0.00	0.00	6,000.00	0.00	1,095.00	18.25
15210	FICA	0.00	0.00	0.00	90,000.00	9,096.38	45,106.56	50.1184
15220	PERF	0.00	0.00	0.00	150,000.00	17,728.67	64,144.93	42.7633
15230	Insurance	0.00	0.00	0.00	300,000.00	38,456.25	105,749.28	35.2498
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713,046.80</b>	<b>192,042.75</b>	<b>753,842.90</b>	<b>44.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,713,046.80</b>	<b>192,042.75</b>	<b>753,842.90</b>	<b>44.01%</b>
<b>☐ Fund : 1175</b>								
<b>☐ Loc : 0000</b>								
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
47232	Vehicles-Sheriff	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>73.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>73.33%</b>
<b>☐ Fund : 1176</b>								
<b>☐ Loc : 0000</b>								
11315	Senior Secretary	0.00	0.00	0.00	38,357.75	4,266.57	12,317.24	32.1115
11316	Secretary	0.00	0.00	0.00	35,708.06	4,040.43	14,680.17	41.1116
11356	Engineer	0.00	0.00	0.00	31,288.95	0.00	18,296.37	58.4755
11357	Design Engineer/Supervisor	0.00	0.00	0.00	9,938.18	0.00	1,664.50	16.7485
11700	Part Time	0.00	0.00	0.00	10,672.97	0.00	5,676.22	53.1831
11800	Overtime	0.00	0.00	0.00	44,835.99	5,084.99	17,091.90	38.1209
11813	Foreman (2)	0.00	0.00	0.00	59,710.42	3,322.62	16,612.98	27.8226
12099	Janitor	0.00	0.00	0.00	36,031.00	4,007.76	14,695.20	40.7849
12100	Truck Driver (4)	0.00	0.00	0.00	110,066.95	5,879.40	54,384.05	49.41
12101	Equip Operators (7)	0.00	0.00	0.00	198,575.68	11,749.47	71,058.53	35.7841

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12103	Crew Leaders (2)	0.00	0.00	0.00	60,241.32	4,763.19	14,289.61	23.7206
12104	Special Equip Operator (8)	0.00	0.00	0.00	239,999.05	8,940.26	110,416.54	46.0071
12105	Laborers/Engineers Aide	0.00	0.00	0.00	38,218.00	0.00	38,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	41,893.81	4,675.38	17,003.91	40.5881
14100	Mechanic (4)	0.00	0.00	0.00	145,746.64	6,344.92	72,964.92	50.0628
15210	FICA	0.00	0.00	0.00	82,450.00	4,335.05	38,752.03	47.0006
15220	PERF	0.00	0.00	0.00	152,300.00	8,956.65	64,697.44	42.4803
15230	Insurance	0.00	0.00	0.00	345,000.00	35,706.66	56,179.96	16.284
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	40.46	2,847.62	71.1905
23210	Gas Oil & Lubricants	0.00	0.00	0.00	140,000.00	0.00	96,611.54	69.0082
23220	Tires & Tubes	0.00	0.00	0.00	20,000.00	0.00	15,149.50	75.7475
23600	Office Supplies	0.00	0.00	0.00	2,700.00	61.41	2,018.97	74.7767
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	7,000.00	288.58	5,666.79	80.9541
23721	Salt	0.00	0.00	0.00	38,000.00	0.00	383.74	1.0098
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	381.00	3,842.47	54.8924
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	0.00	984.62	98.462
23751	Bituminous	0.00	0.00	0.00	17,687.00	289.97	15,067.38	85.189
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	25,000.00	0.00	6,297.68	25.1907
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,000.00	0.00	2,293.32	45.8664
24500	Lumber	0.00	0.00	0.00	500.00	0.00	350.00	70.00%
24800	New Signs & Hardware	0.00	0.00	0.00	16,000.00	3,124.76	2,022.92	12.6433
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	736.10	4,322.86	54.0358
31200	Contract Services	0.00	0.00	1,038.00	14,615.30	402.00	11,502.92	78.7046
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	957.44	17,829.91	50.9426
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	0.00	4,560.03	91.2006
32560	Rental of Equipment	0.00	0.00	0.00	28,000.00	2,907.31	12,320.88	44.0031
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
34250	Repairs Truck& Tractors	0.00	0.00	0.00	65,000.00	1,463.04	48,426.41	74.5022
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	182.87	1,005.22	10.0522
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	4,761.41	95.2282
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	115,000.00	0.00	115,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	4,810.03	96.2006
47230	Vehicles	0.00	0.00	0.00	181,708.50	0.00	114,225.50	62.8619
		<b>0.00</b>	<b>0.00</b>	<b>1,038.00</b>	<b>2,446,595.57</b>	<b>122,908.29</b>	<b>1,140,651.29</b>	<b>46.62%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,038.00</b>	<b>2,446,595.57</b>	<b>122,908.29</b>	<b>1,140,651.29</b>	<b>46.62%</b>
<b>☐ Fund : 1181</b>								
<b>☐ Loc : 0000</b>								
11200	Chief Deputy	0.00	0.00	0.00	550.81	0.00	387.99	70.4399
11291	Hourly Pay	0.00	0.00	0.00	20,746.25	1,382.75	13,105.50	63.1705
11303	1st Depty-Tax Mgr (3)	0.00	0.00	0.00	1,508.28	167.79	516.00	34.2112
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	570.62	61.29	244.98	42.9322
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	550.81	122.58	125.50	22.7846
15210	FICA	0.00	0.00	0.00	1,854.00	129.85	1,138.71	61.4191
15220	PERF	0.00	0.00	0.00	515.00	49.92	244.46	47.468
15230	Insurance	0.00	0.00	0.00	2,000.00	218.94	734.84	36.742
20000	Supplies	0.00	0.00	0.00	5,000.00	670.65	3,710.21	74.2042
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	8,900.00	59.3333
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,000.00	0.00	9,120.00	65.1429
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	7,995.00	2,005.00	20.05
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,295.77</b>	<b>10,798.77</b>	<b>46,233.19</b>	<b>59.05%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	78,295.77	10,798.77	46,233.19	59.05%
<input type="checkbox"/> Fund : 1188								
<input type="checkbox"/> Loc : 0000								
11305	First Deputy	0.00	0.00	0.00	24,464.20	0.00	18,128.40	74.1017
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
11320	Trending Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	500.00	4,225.00	84.5
11700	Part Time	0.00	0.00	0.00	10,300.00	0.00	10,300.00	100.00%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	5,150.00	38.26	4,521.82	87.8023
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	911.78	91.178
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	3,521.10	88.0275
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	1,236.95	41.2317
31200	Contract Services	0.00	0.00	0.00	880,017.95	0.00	854,767.44	97.1307
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	812.70	54.18
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,864.38	19.3219
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	775.03	51.6687
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	240.00	50.00%
32170	Aerial Photography	0.00	0.00	0.00	23,000.00	0.00	207.58	0.9025
32350	MVP Tax Maintenance	0.00	0.00	0.00	84,000.00	0.00	312.58	0.3721
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,000.00	0.00	1,200.00	2.6667
32500	Internet Support	0.00	0.00	0.00	13,000.00	0.00	5,920.00	45.5385
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	164.51	10.9673
32650	Reassess Solution Contract	0.00	0.00	0.00	423,330.84	0.00	273,805.58	64.6789
47210	Equipment	0.00	0.00	0.00	16,000.00	0.00	9,571.96	59.8247
		0.00	0.00	0.00	1,586,742.99	578.26	1,218,486.81	76.79%
		0.00	0.00	0.00	1,586,742.99	578.26	1,218,486.81	76.79%
<input type="checkbox"/> Fund : 1189								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<b>☐ Loc : 0000</b>								
11200	Chief Deputy	0.00	0.00	0.00	30,649.14	3,428.40	12,405.00	40.4742
11305	First Deputy	0.00	0.00	0.00	55,429.84	6,238.02	23,223.90	41.8978
11405	Second Deputy	0.00	0.00	0.00	854.14	0.00	0.00	0.00%
11700	Part Time	0.00	0.00	0.00	50,656.11	924.00	45,404.50	89.6328
15210	FICA	0.00	0.00	0.00	8,666.00	753.13	4,643.54	53.5834
15220	PERF	0.00	0.00	0.00	12,360.00	1,372.56	5,075.17	41.0612
15230	Insurance	0.00	0.00	0.00	40,000.00	4,247.40	17,358.10	43.3952
50000	Unappropriated	0.00	0.00	0.00	0.00	17,792.91	(55,051.81)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,615.23</b>	<b>34,756.42</b>	<b>53,058.40</b>	<b>26.71%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,615.23</b>	<b>34,756.42</b>	<b>53,058.40</b>	<b>26.71%</b>
<b>☐ Fund : 1191</b>								
<b>☐ Loc : 0000</b>								
47243	Building Upgrades	0.00	0.00	0.00	890,967.83	170,186.29	380,566.88	42.7139
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890,967.83</b>	<b>170,186.29</b>	<b>380,566.88</b>	<b>42.71%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890,967.83</b>	<b>170,186.29</b>	<b>380,566.88</b>	<b>42.71%</b>
<b>☐ Fund : 1192</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	64.75	(3,056.76)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.75</b>	<b>(3,056.76)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.75</b>	<b>(3,056.76)</b>	<b>0.00%</b>
<b>☐ Fund : 1193</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,096.36	(48,696.62)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,096.36</b>	<b>(48,696.62)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,096.36</b>	<b>(48,696.62)</b>	<b>0.00%</b>
<b>☐ Fund : 1197</b>								
<b>☐ Loc : 0000</b>								
11290	Coordinator	0.00	0.00	0.00	31,431.42	3,496.17	12,819.15	40.7845



Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	t Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11358	Field Tech	0.00	0.00	0.00	50,130.62	4,393.86	26,923.34	53.7064
11700	Part Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,438.00	545.19	3,550.49	55.149
15220	PERF	0.00	0.00	0.00	11,218.00	1,120.38	5,324.46	47.4635
15230	Insurance	0.00	0.00	0.00	38,561.00	4,315.26	15,534.87	40.2865
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	54.42	1,335.65	89.0433
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	3,846.35	29,397.06	79.4515
23720	Educational Materials	0.00	0.00	0.00	5,718.67	0.00	5,000.00	87.4329
23721	Salt	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23731	Promotional Materials	0.00	0.00	0.00	6,902.33	0.00	5,000.00	72.4393
31200	Contract Services	0.00	0.00	0.00	332,205.38	9,951.25	269,476.75	81.1175
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,040.79	0.00	1,000.00	96.0809
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	981.35	98.135
32130	Travel & Training	0.00	0.00	0.00	3,600.00	614.00	2,483.00	68.9722
32160	Communications	0.00	0.00	0.00	3,680.80	230.13	2,928.54	79.5626
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	171.19	24.4557
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	437.94	99,562.06	99.5621
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	12,800.00	85.3333
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,127.01</b>	<b>29,004.95</b>	<b>512,287.91</b>	<b>77.14%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,127.01</b>	<b>29,004.95</b>	<b>512,287.91</b>	<b>77.14%</b>

☐ Fund : 1200

☐ Loc : 0000

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	86.77	(7,681.57)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.77</b>	<b>(7,681.57)</b>	<b>0.00%</b>
☐ Loc : 0271								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.77</b>	<b>(7,681.57)</b>	<b>0.00%</b>
☐ Fund : 1201								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	18,718.44	(80,210.50)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,718.44</b>	<b>(80,210.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,718.44</b>	<b>(80,210.50)</b>	<b>0.00%</b>
☐ Fund : 1202								
☐ Loc : 0000								
31210	Maint & Serv Contracts	0.00	0.00	0.00	160,000.00	2,995.88	123,595.09	77.2469
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>2,995.88</b>	<b>123,595.09</b>	<b>77.25%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>2,995.88</b>	<b>123,595.09</b>	<b>77.25%</b>
☐ Fund : 1204								
☐ Loc : 0000								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.20	2,288.73	(33,604.82)	(16,802,410.00%)
50003	Unappropriated-NON 1099	0.00	0.00	0.00	0.00	3,973.55	(101,582.10)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>6,262.28</b>	<b>(135,186.92)</b>	<b>(67,593,460.00%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>6,262.28</b>	<b>(135,186.92)</b>	<b>(67,593,460.00%)</b>
☐ Fund : 1205								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	56,966.75	(823,873.79)	0.00%
50003	Unappropriated-NON 1099	0.00	0.00	0.00	0.00	0.00	(87,921.52)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,966.75</b>	<b>(911,795.31)</b>	<b>0.00%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	56,966.75	(911,795.31)	0.00%
<input type="checkbox"/> <b>Fund : 1206</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	15,450.00	0.00	15,450.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	21,631.90	392.93	18,621.90	86.0854
12505	Part Time Nurse	0.00	0.00	0.00	30,108.13	2,683.54	12,213.41	40.5652
15210	FICA	0.00	0.00	0.00	5,032.00	235.35	3,432.76	68.2186
23600	Office Supplies	0.00	0.00	0.00	5,300.00	0.00	5,300.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,836.00	0.00	6,836.00	100.00%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	147.00	35,287.23	92.8562
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,160.03</b>	<b>3,458.82</b>	<b>101,941.30</b>	<b>80.17%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,160.03</b>	<b>3,458.82</b>	<b>101,941.30</b>	<b>80.17%</b>
<input type="checkbox"/> <b>Fund : 1212</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
11113	Director	0.00	0.00	0.00	55,962.00	6,224.88	22,824.60	40.7859
11700	Part Time	0.00	0.00	0.00	94,606.88	6,363.77	60,801.70	64.2677
15210	FICA	0.00	0.00	0.00	11,330.00	941.73	6,328.86	55.8593
15220	PERF	0.00	0.00	0.00	7,468.00	883.95	2,762.40	36.9898
15230	Insurance	0.00	0.00	0.00	10,700.00	1,353.93	3,479.04	32.5144
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140	Telephone	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	38,500.00	2,450.00	20,850.00	54.1558
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	223,466.88	18,218.26	121,946.60	54.57%
		0.00	0.00	0.00	223,466.88	18,218.26	121,946.60	54.57%
☐ Fund : 1216								
☐ Loc : 0000								
11291	Hourly Pay	0.00	0.00	0.00	40,198.75	1,182.56	36,263.50	90.2105
11302	1st Depty-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	142.62	522.90	42.3058
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	285.24	1,045.80	42.3058
15210	FICA	0.00	0.00	0.00	4,120.00	122.03	3,661.17	88.8633
15220	PERF	0.00	0.00	0.00	6,695.00	60.75	6,391.25	95.463
15230	Insurance	0.00	0.00	0.00	10,000.00	92.52	9,537.40	95.374
23600	Office Supplies	0.00	0.00	0.00	8,000.00	(128.89)	7,480.25	93.5031
31200	Contract Services	0.00	0.00	0.00	43,012.52	120.00	24,847.00	57.7669
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,919.92	95.996
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7.57)	0.00%
		0.00	0.00	0.00	147,734.27	1,876.83	121,661.62	82.35%
		0.00	0.00	0.00	147,734.27	1,876.83	121,661.62	82.35%
☐ Fund : 1217								
☐ Loc : 0000								
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,024.00	0.00	1,178.41	58.2218
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,820.00	91.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	0.00	1,725.00	86.25
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,024.00	0.00	8,723.41	87.03%
		0.00	0.00	0.00	10,024.00	0.00	8,723.41	87.03%
☐ Fund : 1222								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	20,000.00	0.00	16,665.91	83.3295
32160	Communications	0.00	0.00	0.00	382,345.85	1,294.38	55,234.27	14.4462
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	42,276.00	50.3286
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	15,946.15	79.7308
47212	P-25 Equipment	0.00	0.00	0.00	37.18	0.00	37.18	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506,383.03</b>	<b>1,294.38</b>	<b>130,159.51</b>	<b>25.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506,383.03</b>	<b>1,294.38</b>	<b>130,159.51</b>	<b>25.70%</b>
<b>☐ Fund : 1223</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	184.74	(9,044.88)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.74</b>	<b>(9,044.88)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.74</b>	<b>(9,044.88)</b>	<b>0.00%</b>
<b>☐ Fund : 2000</b>								
<b>☐ Loc : 0000</b>								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(40,000.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60.00%</b>
<b>☐ Fund : 2050</b>								
<b>☐ Loc : 0000</b>								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(380.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,620.00</b>	<b>96.20%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,620.00</b>	<b>96.20%</b>
<b>☐ Fund : 2100</b>								
<b>☐ Loc : 0000</b>								
11242	Prob Officer	0.00	0.00	0.00	12,856.66	1,406.25	5,366.75	41.743
11243	Prob Officer	0.00	0.00	0.00	16,067.74	1,786.68	6,551.60	40.7749

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11248	Prob Officer	0.00	0.00	0.00	15,302.99	1,701.60	6,240.00	40.7763
11249	Prob Officer	0.00	0.00	0.00	13,911.53	1,546.89	9,672.55	69.529
11250	Adult Prob Officer	0.00	0.00	0.00	15,302.99	1,701.57	3,855.23	25.1927
11252	Adult Prob Officer	0.00	0.00	0.00	12,646.66	1,406.25	5,156.75	40.7756
11345	Asst Chief Prob Officer	0.00	0.00	0.00	18,123.82	0.00	16,820.20	92.8071
11422	Financial Clerk	0.00	0.00	0.00	8,341.48	927.93	3,402.35	40.7883
11503	Probation Officer Asst	0.00	0.00	0.00	15,629.44	1,788.69	8,492.11	54.3341
11605	Admin Asst	0.00	0.00	0.00	8,341.84	927.93	3,402.35	40.7866
11708	PT Prob Officer	0.00	0.00	0.00	6,771.23	609.46	2,958.11	43.6864
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	209.16	5,386.27	85.1584
11715	Secretary Juvenile	0.00	0.00	0.00	8,341.49	927.93	3,402.35	40.7883
15210	FICA	0.00	0.00	0.00	14,050.00	0.00	14,050.00	100.00%
15220	PERF	0.00	0.00	0.00	26,078.00	0.00	26,078.00	100.00%
15230	Insurance	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	66.33	8,999.89	0.00	6,978.78	77.5429
32160	Communications	0.00	0.00	0.00	6,438.25	646.69	2,149.78	33.3908
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	920.00	61.3333
32640	Drug Screens	0.00	0.00	0.00	8,404.50	54.50	6,757.00	80.3974
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,000.00	154.22	2,254.83	75.161
		<b>0.00</b>	<b>0.00</b>	<b>66.33</b>	<b>294,683.51</b>	<b>15,795.75</b>	<b>208,145.01</b>	<b>70.63%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>66.33</b>	<b>294,683.51</b>	<b>15,795.75</b>	<b>208,145.01</b>	<b>70.63%</b>
☐ Fund : 2150								
☐ Loc : 0000								
11710	Juvenile Prob Officer	0.00	0.00	0.00	649.00	74.85	252.55	38.9137
12002	Juvenile Prob Officer	0.00	0.00	0.00	649.00	74.88	250.18	38.5485
12003	Juvenile Prob Super	0.00	0.00	0.00	699.00	86.40	240.66	34.4292
12111	Juvenile Prob Officer	0.00	0.00	0.00	488.00	56.25	188.45	38.6168
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	699.00	80.64	269.73	38.588
12204	Juvenile Prob Officer	0.00	0.00	0.00	649.00	74.85	252.55	38.9137
12205	Juvenile Prob Officer	0.00	0.00	0.00	649.00	74.85	250.39	38.5809
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	13.20	60.60	46.2595
15210	FICA	0.00	0.00	0.00	389.00	38.35	185.66	47.7275
15220	PERF	0.00	0.00	0.00	722.00	76.08	317.70	44.0028
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,000.00	0.00	1,524.56	76.228
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	5,787.30	96.455
32160	Communications	0.00	0.00	0.00	3,000.00	140.61	1,991.37	66.379
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	780.01	78.001
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	3,000.00	160.00	1,279.50	42.65
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	225.34	826.84	55.1227
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,224.00</b>	<b>1,176.30</b>	<b>20,458.05</b>	<b>72.48%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	28,224.00	1,176.30	20,458.05	72.48%
Fund : 2501								
Loc : 0000								
11243	Prob Officer	0.00	0.00	0.00	64,383.36	7,341.36	29,466.14	45.7667
11244	PO Director of Work Release	0.00	0.00	0.00	54,166.01	6,187.50	21,210.39	39.1581
11245	Prob Officer	0.00	0.00	0.00	54,664.11	6,187.50	21,703.56	39.7035
11250	Adult Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11255	Probation Officer (BH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11502	Part Time Legal Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11503	Probation Officer Asst	0.00	0.00	0.00	5,050.00	582.69	1,944.24	38.4998
12004	Juvenile Prob Officer	0.00	0.00	0.00	48,750.00	4,070.31	25,236.22	51.7666
15210	FICA	0.00	0.00	0.00	16,440.00	270.81	15,447.03	93.96
15220	PERF	0.00	0.00	0.00	30,515.00	577.98	28,395.74	93.055
15230	Insurance	0.00	0.00	0.00	56,000.00	3,418.98	43,463.74	77.6138
		0.00	0.00	0.00	329,968.48	28,637.13	186,867.06	56.63%
		0.00	0.00	0.00	329,968.48	28,637.13	186,867.06	56.63%
Fund : 2503								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,400.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,400.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,400.00)	0.00%
Fund : 2504								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	50.00	(1,580.78)	0.00%
		0.00	0.00	0.00	0.00	50.00	(1,580.78)	0.00%
		0.00	0.00	0.00	0.00	50.00	(1,580.78)	0.00%
Fund : 2508								
Loc : 0000								



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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	5,519.28	0.00	5,000.00	90.5915
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,140.20)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,519.28</b>	<b>0.00</b>	<b>3,859.80</b>	<b>69.93%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,519.28</b>	<b>0.00</b>	<b>3,859.80</b>	<b>69.93%</b>
<b>☐ Fund : 2511</b>								
<b>☐ Loc : 0000</b>								
11113	Director	0.00	0.00	0.00	46,438.75	5,165.43	20,243.49	43.5918
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,502.04	945.69	3,485.93	41.0011
11700	Part Time	0.00	0.00	0.00	16,115.88	636.00	13,531.48	83.9636
15210	FICA	0.00	0.00	0.00	6,180.00	496.10	3,701.51	59.895
15220	PERF	0.00	0.00	0.00	10,300.00	867.78	5,867.97	56.9706
15230	Insurance	0.00	0.00	0.00	16,000.00	1,565.16	7,657.00	47.8563
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47220	Computers-Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,036.67</b>	<b>9,676.16</b>	<b>153,987.38</b>	<b>75.84%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,036.67</b>	<b>9,676.16</b>	<b>153,987.38</b>	<b>75.84%</b>
[-] Fund : 2512								
[-] Loc : 0000								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
[-] Fund : 2513								
[-] Loc : 0000								
30001	Special Project & Incentives	0.00	4,125.26	0.00	4,125.26	300.00	2,598.52	62.9905
32000	Intervention & Treatment	0.00	5,882.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	5,882.00	0.00	5,882.00	149.90	5,732.10	97.4515
32641	Drug Screens/Drug Court	0.00	3,148.00	0.00	3,148.00	107.50	3,040.50	96.5851
		<b>0.00</b>	<b>19,037.26</b>	<b>0.00</b>	<b>19,037.26</b>	<b>557.40</b>	<b>17,253.12</b>	<b>90.63%</b>
		<b>0.00</b>	<b>19,037.26</b>	<b>0.00</b>	<b>19,037.26</b>	<b>557.40</b>	<b>17,253.12</b>	<b>90.63%</b>
[-] Fund : 2514								
[-] Loc : 0000								
30001	Special Project & Incentives	0.00	18,163.11	0.00	18,163.11	0.00	17,344.22	95.4915
32000	Intervention & Treatment	0.00	19,592.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	19,592.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	(19,592.00)	0.00	(19,592.00)	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19,592.00	315.00	19,277.00	98.3922
		<b>0.00</b>	<b>57,347.11</b>	<b>0.00</b>	<b>57,347.11</b>	<b>315.00</b>	<b>56,213.22</b>	<b>98.02%</b>
		<b>0.00</b>	<b>57,347.11</b>	<b>0.00</b>	<b>57,347.11</b>	<b>315.00</b>	<b>56,213.22</b>	<b>98.02%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 2524								
☐ Loc : 0000								
23710	Other Supplies	0.00	0.00	0.00	24.00	0.00	(162.02)	-675.0833
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>(162.02)</b>	<b>(675.08%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>(162.02)</b>	<b>(675.08%)</b>
☐ Fund : 2525								
☐ Loc : 0000								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(353.96)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(898.28)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,252.24)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,252.24)</b>	<b>0.00%</b>
☐ Fund : 2700								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	237,170.27	(610,231.37)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,170.27</b>	<b>(610,231.37)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,170.27</b>	<b>(610,231.37)</b>	<b>0.00%</b>
☐ Fund : 4104								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	174.96	(17,307.47)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.96</b>	<b>(17,307.47)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.96</b>	<b>(17,307.47)</b>	<b>0.00%</b>
☐ Fund : 4900								
☐ Loc : 0000								
50003	Unappropriated-NON 1099	0.00	0.00	0.00	0.00	0.00	(923.35)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(923.35)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(923.35)</b>	<b>0.00%</b>
☐ Fund : 4903								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equip Repair Supplies	0.00	0.00	0.00	2,000.00	352.64	889.48	44.474
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	1,790.00	89.5
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,691.00	89.7
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>352.64</b>	<b>5,370.48</b>	<b>76.72%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>352.64</b>	<b>5,370.48</b>	<b>76.72%</b>
☐ Fund : 4904								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(314.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(314.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(314.00)</b>	<b>0.00%</b>
☐ Fund : 4908								
☐ Loc : 0000								
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	256.37	51.274
32130	Travel & Training	0.00	0.00	0.00	500.00	0.00	244.86	48.972
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>501.23</b>	<b>50.12%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>501.23</b>	<b>50.12%</b>
☐ Fund : 4918								
☐ Loc : 0000								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	48,534.12	51.0885
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>48,534.12</b>	<b>51.09%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>48,534.12</b>	<b>51.09%</b>
☐ Fund : 4925								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(260.79)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(260.79)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(260.79)</b>	<b>0.00%</b>
☐ Fund : 4930								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11311	First Deputy Drug Task	0.00	0.00	0.00	153.75	0.00	0.00	0.00%
11419	Investigator	0.00	0.00	0.00	32,445.00	1,533.60	27,460.80	84.638
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	128.69	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,120.00	117.32	3,718.96	90.266
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	75,000.00	1,896.33	72,303.67	96.4049
31121	Witness Fees	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,500.00	0.00	8,336.51	98.0766
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	65,000.00	0.00	15,000.00	23.0769
47210	Equipment	0.00	0.00	0.00	30,000.00	0.00	5,102.83	17.0094
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,347.44</b>	<b>3,547.25</b>	<b>151,922.77</b>	<b>64.55%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,347.44</b>	<b>3,547.25</b>	<b>151,922.77</b>	<b>64.55%</b>
<b>☐ Fund : 4933</b>								
<b>☐ Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,214.39)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,214.39)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,214.39)</b>	<b>0.00%</b>
<b>☐ Fund : 7331</b>								
<b>☐ Loc : 0000</b>								
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12300	Dispatcher (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12304	PT Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12305	OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(775,024.22)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(775,024.22)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(775,024.22)</b>	<b>0.00%</b>
<b>☐ Fund : 8100</b>								
<b>☐ Loc : 0000</b>								
11700	Part Time	0.00	0.00	0.00	10,000.00	1,718.04	4,308.22	43.0822
15210	FICA	0.00	0.00	0.00	765.00	131.43	329.59	43.0837
50000	Unappropriated	0.00	0.00	0.00	0.00	7,076.32	(15,640.11)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>8,925.79</b>	<b>(11,002.30)</b>	<b>(102.20%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>8,925.79</b>	<b>(11,002.30)</b>	<b>(102.20%)</b>
<b>☐ Fund : 8102</b>								
<b>☐ Loc : 0000</b>								
11305	First Deputy	0.00	0.00	0.00	15,850.00	826.68	11,843.11	74.7199
15210	FICA	0.00	0.00	0.00	0.00	36.70	(36.70)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>863.38</b>	<b>11,806.41</b>	<b>74.49%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>863.38</b>	<b>11,806.41</b>	<b>74.49%</b>
<b>☐ Fund : 8107</b>								
<b>☐ Loc : 0000</b>								
11305	First Deputy	0.00	0.00	0.00	7,550.00	980.81	4,530.29	60.0038
15210	FICA	0.00	0.00	0.00	0.00	71.14	(71.14)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>1,051.95</b>	<b>4,459.15</b>	<b>59.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>1,051.95</b>	<b>4,459.15</b>	<b>59.06%</b>
<b>☐ Fund : 8109</b>								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
11147	Deputy Prosecutor	0.00	0.00	0.00	45,736.78	0.00	37,281.12	81.5123
11352	Caseworker	0.00	0.00	0.00	33,682.83	3,785.07	14,487.75	43.0123
15210	FICA	0.00	0.00	0.00	7,210.00	288.54	5,204.47	72.184
15220	PERF	0.00	0.00	0.00	12,360.00	537.48	8,433.59	68.2329
15230	Insurance	0.00	0.00	0.00	27,500.00	30.45	24,284.32	88.3066
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,489.61</b>	<b>4,641.54</b>	<b>89,691.25</b>	<b>70.91%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,489.61</b>	<b>4,641.54</b>	<b>89,691.25</b>	<b>70.91%</b>
☐ <b>Fund : 8112</b>								
☐ <b>Loc : 0000</b>								
11305	First Deputy	0.00	0.00	0.00	45,878.50	5,103.12	18,711.40	40.7847
15210	FICA	0.00	0.00	0.00	3,605.00	339.21	1,799.67	49.9215
15220	PERF	0.00	0.00	0.00	6,283.00	724.65	2,425.24	38.6
15230	Insurance	0.00	0.00	0.00	27,000.00	2,925.48	11,397.44	42.2127
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,766.50</b>	<b>9,092.46</b>	<b>34,333.75</b>	<b>41.48%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,766.50</b>	<b>9,092.46</b>	<b>34,333.75</b>	<b>41.48%</b>
☐ <b>Fund : 8126</b>								
☐ <b>Loc : 0000</b>								
11724	BT Coordinator	19,664.00	0.00	0.00	19,664.00	0.00	19,664.00	100.00%
15210	FICA	1,505.00	0.00	0.00	1,505.00	0.00	1,505.00	100.00%
23600	Office Supplies	268.00	0.00	0.00	268.00	0.00	268.00	100.00%
23710	Other Supplies	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
31215	ERS Radio Twr Sys Access	2,880.00	0.00	0.00	2,880.00	0.00	2,880.00	100.00%
32130	Travel & Training	132.00	0.00	0.00	132.00	0.00	132.00	100.00%
33210	Mileage	568.00	0.00	0.00	568.00	0.00	568.00	100.00%
		<b>25,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,217.00</b>	<b>0.00</b>	<b>25,217.00</b>	<b>100.00%</b>
		<b>25,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,217.00</b>	<b>0.00</b>	<b>25,217.00</b>	<b>100.00%</b>
☐ <b>Fund : 8131</b>								
☐ <b>Loc : 0000</b>								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11242	Prob Officer	0.00	0.00	0.00	73,387.00	8,076.90	14,200.18	19.3497
15210	FICA	0.00	0.00	0.00	6,080.00	554.10	1,990.96	32.7461
15220	PERF	0.00	0.00	0.00	11,121.00	1,146.90	2,716.56	24.4273
15230	Insurance	0.00	0.00	0.00	71,216.00	5,198.39	38,438.26	53.9742
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32160	Communications	0.00	0.00	0.00	1,490.00	102.78	683.01	45.8396
41730	Office Equipment	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,094.00</b>	<b>15,079.07</b>	<b>67,828.97</b>	<b>39.19%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,094.00</b>	<b>15,079.07</b>	<b>67,828.97</b>	<b>39.19%</b>
☐ Fund : 8139								
☐ Loc : 0000								
11305	First Deputy	0.00	0.00	0.00	5,850.00	311.88	5,538.12	94.6687
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>311.88</b>	<b>5,538.12</b>	<b>94.67%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>311.88</b>	<b>5,538.12</b>	<b>94.67%</b>
☐ Fund : 8141								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
☐ Fund : 8895								
☐ Loc : 0000								
11804	Juvenile Referee	0.00	0.00	0.00	7,181.00	828.60	3,038.00	42.3061
15210	FICA	0.00	0.00	0.00	0.00	0.00	(39.68)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(39.22)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(194.42)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(9,000.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,181.00</b>	<b>828.60</b>	<b>(6,235.32)</b>	<b>(86.83%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,181.00</b>	<b>828.60</b>	<b>(6,235.32)</b>	<b>(86.83%)</b>
☐ Fund : 8897								



Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(103,598.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(103,598.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(103,598.00)</b>	<b>0.00%</b>
☐ <b>Fund : 8899</b>								
☐ <b>Loc : 0000</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,850.00	(9,238.68)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>(9,238.68)</b>	<b>0.00%</b>
☐ <b>Loc : 0001</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(9.90)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.90)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>(9,248.58)</b>	<b>0.00%</b>
☐ <b>Fund : 9102</b>								
☐ <b>Loc : 0000</b>								
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(90.70)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.70)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.70)</b>	<b>0.00%</b>
☐ <b>Fund : 9104</b>								
☐ <b>Loc : 0000</b>								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	1,176.92	(1,176.92)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	113.16	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	223.35	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	504.02	(504.02)	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	32.31	(32.31)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	2,120.00	(2,120.00)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	140.00	(140.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,309.76</b>	<b>(4,309.76)</b>	<b>0.00%</b>

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	4,309.76	(4,309.76)	0.00%
Fund : 9105								
Loc : 0000								
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	2,353.84	(2,353.84)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	168.97	(168.97)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	334.22	(334.22)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	759.84	(759.84)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.87</b>	<b>(3,616.87)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,616.87</b>	<b>(3,616.87)</b>	<b>0.00%</b>
Fund : 9110								
Loc : 0000								
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,720.00	0.00	3,360.00	90.3226
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.00</b>	<b>0.00</b>	<b>3,860.00</b>	<b>91.47%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.00</b>	<b>0.00</b>	<b>3,860.00</b>	<b>91.47%</b>
Fund : 9112								
Loc : 0000								
15210	FICA	0.00	0.00	0.00	0.00	45.90	(45.90)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(179.78)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.90</b>	<b>(225.68)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.90</b>	<b>(225.68)</b>	<b>0.00%</b>
Fund : 9114								
Loc : 0000								
11700	Part Time	0.00	0.00	0.00	0.00	600.00	(600.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	45.90	(45.90)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.90</b>	<b>(645.90)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.90</b>	<b>(645.90)</b>	<b>0.00%</b>
Fund : 9118								

Note: Balances include transactions after the last posted date of 06/30/2020.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
11123	Probation Officer (KB)	0.00	0.00	0.00	38,850.00	4,482.72	9,028.59	23.2396
11124	Probation Officer (AR)	0.00	0.00	0.00	38,850.00	0.00	38,850.00	100.00%
11242	Prob Officer	0.00	0.00	0.00	1,430.64	0.00	1,426.09	99.682
11243	Prob Officer	0.00	0.00	0.00	1,428.47	4,070.31	(4,070.31)	-284.9419
15210	FICA	0.00	0.00	0.00	6,704.00	640.86	4,090.24	61.0119
15220	PERF	0.00	0.00	0.00	12,882.00	1,214.52	7,865.93	61.0614
15230	Insurance	0.00	0.00	0.00	30,087.00	1,062.45	23,083.77	76.7234
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(10,018.91)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,232.11</b>	<b>11,470.86</b>	<b>70,255.40</b>	<b>53.95%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,232.11</b>	<b>11,470.86</b>	<b>70,255.40</b>	<b>53.95%</b>
☐ Fund : 9125								
☐ Loc : 0000								
31200	Contract Services	12,240.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	1,260.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
		<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
☐ Fund : 9128								
☐ Loc : 0000								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
☐ Fund : 9129								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	36.24	(2,063.38)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>(2,063.38)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.24</b>	<b>(2,063.38)</b>	<b>0.00%</b>
		<b>38,717.00</b>	<b>76,384.37</b>	<b>28,613.52</b>	<b>57,051,176.74</b>	<b>5,731,970.03</b>	<b>26,051,858.52</b>	<b>45.66%</b>