

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	1,627.14	0.00	1,201,627.14	63,232.06	1,071,266.94	89.1514
15220	PERF	0.00	0.00	0.00	2,000,000.00	92,002.81	1,814,211.62	90.7106
15230	Insurance	0.00	0.00	5.02	4,100,010.04	313,475.97	3,472,334.55	84.6909
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	0.00	220,000.00	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	2,615.00	(4,310.00)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	111.34	(335.13)	0.00%
		<b>0.00</b>	<b>1,627.14</b>	<b>5.02</b>	<b>7,521,637.18</b>	<b>471,437.18</b>	<b>6,573,167.98</b>	<b>87.39%</b>
		<b>0.00</b>	<b>1,627.14</b>	<b>5.02</b>	<b>7,521,637.18</b>	<b>471,437.18</b>	<b>6,573,167.98</b>	<b>87.39%</b>
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	4,357.70	47,934.60	84.6154
11200	Chief Deputy	0.00	0.00	0.00	40,028.00	3,079.08	33,869.84	84.6154
11300	First Deputy (3)	0.00	0.00	0.00	110,203.00	8,477.10	93,324.49	84.6842
11400	Second Deputy (10)	0.00	0.00	0.00	343,948.00	14,083.97	314,957.99	91.5714
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	2,409.51	(5,839.02)	0.00%
11436	Bookkeeper	0.00	0.00	0.00	34,950.00	0.00	34,950.00	100.00%
11600	Part Time Hourly	0.00	0.00	0.00	90,000.00	8,683.51	74,077.23	82.308
11700	Part Time	0.00	0.00	0.00	10,000.00	1,451.25	8,548.75	85.4875
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	2,746.68	37,746.68	603.42	34,699.15	91.9264
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,000.00	(2,699.62)	4,699.62	78.327
32120	Postage	0.00	0.00	4,719.61	59,719.61	3,619.61	55,000.00	92.0971
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	936.50	63.50	6.35
		<b>0.00</b>	<b>0.00</b>	<b>7,466.29</b>	<b>792,245.29</b>	<b>45,002.03</b>	<b>698,286.15</b>	<b>88.14%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>7,466.29</b>	<b>792,245.29</b>	<b>45,002.03</b>	<b>698,286.15</b>	<b>88.14%</b>
☐ <b>Loc : 0002</b>								
☐ <b>Loc Desc : Auditor</b>								
11100	Elected Official	0.00	0.00	0.00	61,079.00	4,698.38	51,682.24	84.6154
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	3,519.96	34,533.71	84.0932
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	73,210.00	3,606.15	61,553.60	84.0781
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	109,344.00	8,678.59	91,619.82	83.7904
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	103,154.00	10,612.74	84,597.05	82.0104
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	5,600.20	58,525.95	82.7023
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	34,769.00	2,679.37	29,415.11	84.6015
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	3,056.58	33,556.36	84.6016
11700	Part Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	6,400.00	381.64	5,893.37	92.0839
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	305.40	2,666.91	88.897
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	100.80	899.20	89.92
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554,403.00</b>	<b>43,239.81</b>	<b>465,893.32</b>	<b>84.04%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554,403.00</b>	<b>43,239.81</b>	<b>465,893.32</b>	<b>84.04%</b>
☐ <b>Loc : 0003</b>								
☐ <b>Loc Desc : Treasurer</b>								
11100	Elected Official	0.00	0.00	0.00	55,105.00	4,238.84	46,627.32	84.6154
11201	Supervisor	0.00	0.00	0.00	39,569.00	3,043.76	33,481.48	84.6154
11304	First Deputy	0.00	0.00	0.00	72,726.00	5,594.32	61,537.36	84.6154
11700	Part Time	0.00	0.00	0.00	36,071.00	835.82	34,274.29	95.019
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	131.95	2,868.05	95.6017
31200	Contract Services	0.00	0.00	0.00	2,000.00	127.16	1,872.84	93.642
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	400.00	35.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	16,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	275.00	25.00	8.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,071.00</b>	<b>14,281.85</b>	<b>217,951.34</b>	<b>88.57%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,071.00</b>	<b>14,281.85</b>	<b>217,951.34</b>	<b>88.57%</b>
☐ <b>Loc : 0004</b>								
☐ <b>Loc Desc : Recorder</b>								
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	44,000.00	84.6154
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	592.70	6,519.60	84.6152
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,098.80	12,086.40	84.615
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,989.00</b>	<b>5,691.50</b>	<b>62,606.00</b>	<b>84.62%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,989.00</b>	<b>5,691.50</b>	<b>62,606.00</b>	<b>84.62%</b>
☐ <b>Loc : 0005</b>								
☐ <b>Loc Desc : Sheriff</b>								
11100	Elected Official	0.00	0.00	0.00	60,455.00	4,650.40	51,154.20	84.6153

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11202	Merit Board	0.00	0.00	0.00	1,500.00	125.00	1,375.00	91.6667
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	93,333.06	982,040.61	84.2125
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	7,800.32	85,803.36	84.6154
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	4,335.38	47,689.24	84.6154
11406	Clerical I (3)	0.00	0.00	0.00	110,604.00	8,508.00	93,588.00	84.6154
11407	Clerical II (4)	0.00	0.00	0.00	138,512.00	10,654.80	117,692.32	84.969
11408	Crt Security Officer (8)	0.00	0.00	0.00	309,987.00	23,844.96	262,297.08	84.6155
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,300.00	132.50	10,146.54	98.5101
11700	Part Time	0.00	0.00	0.00	20,731.00	2,956.00	15,971.00	77.0392
11702	Lieutenant 1 2/3	0.00	0.00	0.00	60,077.00	4,621.30	50,834.40	84.6154
11703	Captain I	0.00	0.00	0.00	63,635.00	4,895.00	53,845.00	84.6154
11704	Captain II	0.00	0.00	0.00	60,077.00	4,621.30	50,834.40	84.6154
11727	Major	0.00	0.00	0.00	73,130.00	5,625.38	61,879.24	84.6154
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	13,275.90	146,035.20	84.6154
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	26,011.80	285,773.27	84.5096
11907	OT-Deputy	0.00	0.00	0.00	84,872.00	5,499.97	73,923.59	87.1001
11909	Process Server (2)	0.00	0.00	0.00	81,359.95	6,397.80	68,377.22	84.0428
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	50,918.00	3,916.76	43,084.48	84.6154
11929	Specialist Pay	0.00	21,270.00	0.00	69,270.00	6,270.00	48,000.00	69.2941
12108	Longevity	0.00	0.00	0.00	45,300.00	600.00	5,200.00	11.479
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	23,000.00	0.00	23,000.00	100.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	1,302.38	3,697.62	73.9524
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,000.00	591.05	36,408.95	98.4026
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	370.64	180,370.64	16,681.44	163,318.56	90.5461
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23500	Swat Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	102.48	10,102.48	394.38	9,605.62	95.0818
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23700	Canine Supplies	0.00	0.00	767.88	3,767.88	767.88	3,000.00	79.6204
23710	Other Supplies	0.00	0.00	219.98	2,219.98	1,384.69	615.31	27.7169
23750	IDAC Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	38.59	15,038.59	371.40	14,628.60	97.2737
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	0.00	48,000.00	100.00%
32120	Postage	0.00	0.00	0.00	10,000.00	21.29	9,978.71	99.7871
32130	Travel & Training	0.00	0.00	545.00	12,295.00	3,070.00	9,125.00	74.2172
32131	Travel & Training-Firearms	0.00	0.00	564.70	4,524.70	564.70	3,960.00	87.5196
32202	Utilities	0.00	0.00	0.00	375,000.00	24,997.12	349,942.38	93.318
32330	Criminal Investigation Srvc	0.00	0.00	263.90	763.90	263.90	500.00	65.4536
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32370	Canine Services	0.00	0.00	100.00	2,100.00	100.00	2,000.00	95.2381
32410	Printing	0.00	0.00	0.00	2,500.00	563.00	1,937.00	77.48
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	382.66	40,882.66	3,972.45	36,527.55	89.3473
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>21,270.00</b>	<b>3,355.83</b>	<b>3,881,945.78</b>	<b>293,121.31</b>	<b>3,305,789.45</b>	<b>85.16%</b>
		<b>0.00</b>	<b>21,270.00</b>	<b>3,355.83</b>	<b>3,881,945.78</b>	<b>293,121.31</b>	<b>3,305,789.45</b>	<b>85.16%</b>
☐ <b>Loc : 0006</b>								
☐ <b>Loc Desc : Surveyor</b>								
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	44,000.00	84.6154
11304	First Deputy	0.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
11305	First Deputy	0.00	0.00	0.00	31,536.00	2,425.84	26,684.32	84.6154
11316	Secretary	0.00	0.00	0.00	36,235.00	2,787.30	30,660.40	84.6154
11700	Part Time	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	78.41	2,078.41	41.55	1,958.45	94.2283
23600	Office Supplies	0.00	0.00	719.37	4,069.37	173.29	3,350.00	82.3223
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	2,032.00	6,532.00	0.00	6,532.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	1,170.63	3,970.63	0.00	2,800.00	70.5178
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	100.00	150.00	60.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>4,000.41</b>	<b>243,321.41</b>	<b>9,527.98</b>	<b>222,785.17</b>	<b>91.56%</b>
		<b>0.00</b>	<b>0.00</b>	<b>4,000.41</b>	<b>243,321.41</b>	<b>9,527.98</b>	<b>222,785.17</b>	<b>91.56%</b>

☐ **Loc : 0007**

☐ **Loc Desc : Coroner**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11100	Elected Official	0.00	0.00	0.00	70,500.00	5,423.08	59,653.84	84.6154
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	2,852.30	31,375.40	84.6154
11316	Secretary	0.00	0.00	0.00	34,629.00	2,663.76	29,239.71	84.4371
11700	Part Time	0.00	0.00	359.81	14,435.86	1,237.50	11,485.86	79.5648
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform-Protect Clothing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	273.00	1,727.00	86.35
23710	Other Supplies	0.00	0.00	0.00	10,000.00	470.51	9,529.49	95.2949
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	(250.00)	0.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	584.72	1,584.72	0.00	1,000.00	63.1026
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	8,459.00	183,459.00	13,892.00	152,848.00	83.3145
47210	Equipment	0.00	0.00	0.00	3,000.00	1,702.25	1,297.75	43.2583
		<b>0.00</b>	<b>0.00</b>	<b>9,403.53</b>	<b>373,488.58</b>	<b>28,514.40</b>	<b>314,707.05</b>	<b>84.26%</b>
		<b>0.00</b>	<b>0.00</b>	<b>9,403.53</b>	<b>373,488.58</b>	<b>28,514.40</b>	<b>314,707.05</b>	<b>84.26%</b>

☐ Loc : 0008

☐ Loc Desc : Assessor

11100	Elected Official	0.00	0.00	0.00	59,740.00	4,595.38	50,549.24	84.6154
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	38,070.16	84.6154
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	78,000.00	6,000.00	66,000.00	84.6154

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,732.00</b>	<b>14,056.30</b>	<b>155,619.40</b>	<b>84.70%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,732.00</b>	<b>14,056.30</b>	<b>155,619.40</b>	<b>84.70%</b>
☐ <b>Loc : 0009</b>								
☐ <b>Loc Desc : Prosecuting Attorney</b>								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,000.00	538.46	5,923.08	84.6154
11113	Director	0.00	0.00	0.00	44,767.00	3,443.62	37,879.76	84.6154
11305	First Deputy	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11309	First Deputy Prosec	0.00	0.00	0.00	44,767.00	3,443.62	37,879.76	84.6154
11310	First Deputy Sup III	0.00	0.00	0.00	36,252.00	2,788.62	30,674.76	84.6154
11311	First Deputy Drug Task	0.00	0.00	0.00	40,372.00	3,105.54	34,160.92	84.6154
11317	Administrator	0.00	0.00	0.00	29,846.00	2,295.84	25,254.32	84.6154
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	47,895.00	3,675.74	40,543.52	84.6508
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11331	Investigator	0.00	0.00	0.00	46,532.00	3,579.38	39,373.24	84.6154
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	95,790.00	7,368.46	81,053.08	84.6154
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	105,308.00	8,100.64	89,106.72	84.6153
23600	Office Supplies	0.00	0.00	20.23	9,020.23	299.92	8,720.31	96.675
31120	Witness/Translators	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	173.50	2,673.50	173.50	2,500.00	93.5104
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	40,000.00	39,550.60	449.40	1.1235
35650	Office Allowance	0.00	0.00	0.00	60,000.00	8,333.30	51,666.70	86.1112
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>193.73</b>	<b>977,438.73</b>	<b>113,913.88</b>	<b>797,968.29</b>	<b>81.64%</b>
		<b>0.00</b>	<b>0.00</b>	<b>193.73</b>	<b>977,438.73</b>	<b>113,913.88</b>	<b>797,968.29</b>	<b>81.64%</b>

☐ **Loc : 0011**

☐ **Loc Desc : County Extension**

11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	0.00	33,496.00	100.00%
11317	Administrator	0.00	0.00	0.00	35,372.00	2,720.92	29,930.16	84.6154
11700	Part Time	0.00	0.00	0.00	11,670.00	671.79	10,175.90	87.1971
23600	Office Supplies	0.00	0.00	151.20	3,951.20	0.00	3,800.00	96.1733
23640	Operating Supplies	0.00	0.00	24.50	1,524.50	8.00	1,484.00	97.3434
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	119,020.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	39.60	6,539.60	0.00	6,500.00	99.3945
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	3,800.00	100.00%
32530	Equipment Repair	0.00	0.00	135.00	885.00	0.00	750.00	84.7458
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>350.30</b>	<b>222,008.30</b>	<b>3,400.71</b>	<b>214,706.06</b>	<b>96.71%</b>
		<b>0.00</b>	<b>0.00</b>	<b>350.30</b>	<b>222,008.30</b>	<b>3,400.71</b>	<b>214,706.06</b>	<b>96.71%</b>

☐ **Loc : 0012**

☐ **Loc Desc : Veterans Services**

11105	Veterans Service Officer	0.00	0.00	0.00	43,691.00	3,396.85	36,933.31	84.533
11333	Asst Office Manager	0.00	0.00	0.00	34,087.00	2,622.08	28,847.53	84.6291
11334	Receptionist	0.00	0.00	0.00	23,660.00	1,820.00	19,974.50	84.4231
11700	Part Time	0.00	0.00	0.00	17,472.00	1,080.00	15,555.00	89.0282
23600	Office Supplies	0.00	0.00	0.00	3,000.00	376.53	2,623.47	87.449
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	134.19	1,865.81	93.2905
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33742	Activities	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	400.00	19,100.00	95.5
35480	Memorial Day Expenses	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,060.00</b>	<b>9,829.65</b>	<b>131,049.62</b>	<b>87.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,060.00</b>	<b>9,829.65</b>	<b>131,049.62</b>	<b>87.33%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0013</b>								
☐ <b>Loc Desc : Center Twp Assessor</b>								
11100	Elected Official	0.00	0.00	(2,729.00)	54,590.00	4,199.24	46,191.52	84.6154
11200	Chief Deputy	0.00	0.00	(1,936.00)	38,712.00	0.00	38,712.00	100.00%
11305	First Deputy	0.00	0.00	(2,100.00)	42,000.00	3,230.76	35,538.48	84.6154
11700	Part Time	0.00	0.00	0.00	10,300.00	1,260.72	7,633.33	74.11
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	0.00	2,407.92	96.3168
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	21.70	2,278.30	99.0565
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	850.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	440.00	91.6667
32600	Dues & Subscriptions	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>(6,765.00)</b>	<b>157,882.00</b>	<b>8,752.42</b>	<b>140,201.55</b>	<b>88.80%</b>
		<b>0.00</b>	<b>0.00</b>	<b>(6,765.00)</b>	<b>157,882.00</b>	<b>8,752.42</b>	<b>140,201.55</b>	<b>88.80%</b>
☐ <b>Loc : 0062</b>								
☐ <b>Loc Desc : Election</b>								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	12,500.00	83.3333
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
11335	Absentee Voter Board	0.00	0.00	80.00	25,080.00	80.00	25,000.00	99.681
11602	Precinct Officials	0.00	0.00	250.00	15,250.00	250.00	15,000.00	98.3607
12202	Election Board Assist	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	36.45	14,536.45	0.00	14,138.80	97.2645
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	307.34	3,307.34	425.34	2,811.12	84.9964
32200	Advert/Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	22.00	2,478.00	99.12
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	4,750.00	250.00	5.00%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	87,285.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>673.79</b>	<b>225,458.79</b>	<b>5,527.34</b>	<b>216,962.92</b>	<b>96.23%</b>
		<b>0.00</b>	<b>0.00</b>	<b>673.79</b>	<b>225,458.79</b>	<b>5,527.34</b>	<b>216,962.92</b>	<b>96.23%</b>
☐ <b>Loc : 0068</b>								
☐ <b>Loc Desc : County Commissioners</b>								
11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	5,704.62	62,750.76	84.6154
11102	Councilmen (7)	0.00	0.00	0.00	77,147.00	5,934.32	65,278.36	84.6156
11336	Cty Attry-Comm	0.00	0.00	0.00	36,793.00	2,912.76	30,967.48	84.1668
11337	Cty Attry-Council	0.00	0.00	0.00	29,435.00	2,198.24	25,038.52	85.0638
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,360.00	549.62	6,260.76	85.0647
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	4,021.30	44,234.40	84.6154
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	4,463.46	49,098.08	84.6154
12109	PT Personnel	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	250.00	4,850.00	80.8333
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	37.24	462.76	92.552

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	11,781.75	161,781.75	3,485.31	156,978.85	97.0312
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32133	Travel & Training-Commission	0.00	0.00	0.00	300.00	0.00	200.00	66.6667
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	155,000.00	11,396.53	132,560.49	85.5229
32200	Advert/Publications	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32400	Codification Ord/Res	0.00	0.00	450.00	3,450.00	0.00	3,000.00	86.9565
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32601	Dues & Subscriptions-Commission	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Council	0.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	1,524.26	721,524.26	0.00	36,915.48	5.1163
35130	Insurance Deductible	0.00	0.00	11,641.37	112,641.37	4,679.43	57,816.94	51.3283
35140	Insurance Workmans Comp	0.00	0.00	505.00	440,505.00	0.00	204,172.00	46.3495
36100	Mental Hlth Levy Payment	0.00	0.00	405,569.00	1,249,570.00	0.00	844,001.00	67.5433
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	75,000.00	50.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	95,825.23	95,825.23	(91,966.10)	91,966.10	95.9727
		<b>0.00</b>	<b>0.00</b>	<b>527,296.61</b>	<b>3,563,370.61</b>	<b>(46,333.27)</b>	<b>2,021,277.98</b>	<b>56.72%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>527,296.61</b>	<b>3,563,370.61</b>	<b>(46,333.27)</b>	<b>2,021,277.98</b>	<b>56.72%</b>
<input type="checkbox"/> <b>Loc : 0079</b>								
<input type="checkbox"/> <b>Loc Desc : Plan Commission</b>								
31200	Contract Services	0.00	0.00	0.00	170,000.00	0.00	170,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>170,000.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Loc : 0089</b>								
<input type="checkbox"/> <b>Loc Desc : COVID Relief</b>								
11800	Overtime	0.00	70,000.00	0.00	70,000.00	10,507.90	59,492.10	84.9887
20000	Supplies	0.00	231.36	0.00	231.36	0.00	0.00	0.00%
30000	Other Services & Charges	0.00	291,793.48	0.00	291,793.48	37,741.69	231,331.54	79.2792
47210	Equipment	0.00	948,623.99	0.00	948,623.99	266,508.35	602,602.80	63.5239
50000	Unappropriated	0.00	169,078.68	0.00	169,078.68	0.00	169,078.68	100.00%
		<b>0.00</b>	<b>1,479,727.51</b>	<b>0.00</b>	<b>1,479,727.51</b>	<b>314,757.94</b>	<b>1,062,505.12</b>	<b>71.80%</b>
		<b>0.00</b>	<b>1,479,727.51</b>	<b>0.00</b>	<b>1,479,727.51</b>	<b>314,757.94</b>	<b>1,062,505.12</b>	<b>71.80%</b>
<input type="checkbox"/> <b>Loc : 0174</b>								
<input type="checkbox"/> <b>Loc Desc : County Museum</b>								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	3,719.08	40,909.84	84.6154
11417	Curator	0.00	0.00	0.00	41,843.00	3,218.70	35,411.35	84.6291
11603	Labor/Maintenance	0.00	0.00	0.00	34,607.00	2,662.08	29,282.84	84.6154
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,798.00</b>	<b>9,599.86</b>	<b>105,604.03</b>	<b>84.62%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,798.00</b>	<b>9,599.86</b>	<b>105,604.03</b>	<b>84.62%</b>
<input type="checkbox"/> <b>Loc : 0201</b>								
<input type="checkbox"/> <b>Loc Desc : Superior Court I</b>								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	3,042.62	33,458.76	84.6115
11413	PT Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	111,277.00	8,559.72	94,157.56	84.6155
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	241.60	3,241.60	668.00	2,332.00	71.9398
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>241.60</b>	<b>188,612.60</b>	<b>12,270.34</b>	<b>164,298.32</b>	<b>87.11%</b>
		<b>0.00</b>	<b>0.00</b>	<b>241.60</b>	<b>188,612.60</b>	<b>12,270.34</b>	<b>164,298.32</b>	<b>87.11%</b>
☐ <b>Loc : 0202</b>								
☐ <b>Loc Desc : Superior Court II</b>								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11319	Asst Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	944.12	55.88	5.588
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	200.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	6,000.00	537.50	5,462.50	91.0417
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,928.00</b>	<b>11,056.86</b>	<b>116,495.90</b>	<b>85.08%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,928.00</b>	<b>11,056.86</b>	<b>116,495.90</b>	<b>85.08%</b>
☐ <b>Loc : 0203</b>								
☐ <b>Loc Desc : Superior Court III</b>								
11318	Court Reporter	0.00	0.00	0.00	44,073.00	3,390.24	37,292.52	84.6153

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11421	Clerk/Civil	0.00	0.00	0.00	41,670.00	3,205.38	35,259.24	84.6154
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk/Criminal (2)	0.00	0.00	0.00	83,340.00	6,410.76	70,518.48	84.6154
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,650.00	0.00	268.59	16.2782
32120	Postage	0.00	0.00	0.00	2,500.00	400.00	2,100.00	84.00%
32410	Printing	0.00	0.00	0.00	400.00	89.00	311.00	77.75
32530	Equipment Repair	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	0.00	0.00	0.00	500.00	175.00	325.00	65.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,733.00</b>	<b>13,270.38</b>	<b>155,474.83</b>	<b>84.62%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,733.00</b>	<b>13,270.38</b>	<b>155,474.83</b>	<b>84.62%</b>

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11423	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11427	Asst Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
23600	Office Supplies	0.00	0.00	0.00	3,500.00	0.00	3,468.54	99.1011
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,500.00	704.81	3,795.19	84.3376
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	2,800.00	93.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,378.00</b>	<b>10,080.05</b>	<b>118,691.25</b>	<b>85.77%</b>



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,378.00</b>	<b>10,080.05</b>	<b>118,691.25</b>	<b>85.77%</b>
☐ <b>Loc : 0210</b>								
☐ <b>Loc Desc : Magistrate Court</b>								
11318	Court Reporter	0.00	0.00	0.00	36,012.00	2,770.16	30,471.68	84.6154
23600	Office Supplies	0.00	0.00	0.00	1,500.00	185.24	1,314.76	87.6507
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	364.66	(264.66)	-88.22
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,162.00</b>	<b>3,320.06</b>	<b>34,871.78</b>	<b>84.72%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,162.00</b>	<b>3,320.06</b>	<b>34,871.78</b>	<b>84.72%</b>
☐ <b>Loc : 0225</b>								
☐ <b>Loc Desc : Unified Court Expenses</b>								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	758.96	2,758.96	468.45	1,531.55	55.5119
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	80.98	60,080.98	67.95	59,932.05	99.7521
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	164.00	32,448.00	1,692.00	30,504.00	94.0089
32633	Med & Hosp-Psychiatric	0.00	0.00	4,850.00	24,850.00	0.00	19,025.00	76.5594
35440	Judge-Temporary	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	591.29	15,208.71	96.2577
		<b>0.00</b>	<b>0.00</b>	<b>5,853.94</b>	<b>150,937.94</b>	<b>2,819.69</b>	<b>141,201.31</b>	<b>93.55%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5,853.94</b>	<b>150,937.94</b>	<b>2,819.69</b>	<b>141,201.31</b>	<b>93.55%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0232</b>								
☐ <b>Loc Desc : Circuit Court</b>								
11236	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	34,375.84	84.6154
11700	Part Time	0.00	0.00	0.00	21,218.00	1,345.24	18,853.88	88.858
11705	Clerk-Juvenile	0.00	0.00	0.00	40,626.00	3,125.08	34,331.47	84.5062
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	5,231.32	54,425.36	83.8758
23600	Office Supplies	0.00	0.00	284.34	4,284.34	111.96	3,888.04	90.75
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	1,427.50	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	330.00	730.00	0.00	400.00	54.7945
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>614.34</b>	<b>274,091.34</b>	<b>17,491.26</b>	<b>240,315.93</b>	<b>87.68%</b>
		<b>0.00</b>	<b>0.00</b>	<b>614.34</b>	<b>274,091.34</b>	<b>17,491.26</b>	<b>240,315.93</b>	<b>87.68%</b>
☐ <b>Loc : 0235</b>								
☐ <b>Loc Desc : Probation</b>								
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	797.24	8,769.52	84.6152
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	3,151.08	84.6155
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	423.08	84.616
11242	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	35,052.88	84.6157
11243	Prob Officer	0.00	0.00	0.00	47,848.00	3,680.58	40,486.84	84.6155
11244	PO Director of Work Release	0.00	0.00	0.00	36,162.00	3,007.46	27,686.44	76.5622

Acct	t	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11246		Probation Officer (SH)	0.00	0.00	0.00	4,643.00	357.16	3,928.68	84.6151
11247		Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	9,230.96	92.3096
11248		Prob Officer	0.00	0.00	0.00	47,918.00	3,685.96	40,546.08	84.6156
11249		Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	35,052.88	84.6157
11250		Adult Prob Officer	0.00	0.00	0.00	45,570.00	3,505.30	38,559.40	84.6158
11252		Adult Prob Officer	0.00	0.00	0.00	37,659.00	2,096.18	35,562.82	94.4338
11253		PO Director of Home Detention	0.00	0.00	0.00	8,357.00	642.86	7,071.28	84.6151
11256		Probation Officer (AR)	0.00	0.00	0.00	0.00	769.22	(1,692.30)	0.00%
11261		PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	3,565.38	39,219.24	84.6154
11345		Asst Chief Prob Officer	0.00	0.00	0.00	0.00	746.25	(2,116.45)	0.00%
11422		Financial Clerk	0.00	0.00	0.00	24,122.00	1,686.12	21,231.51	88.0172
11424		Reception/Data	0.00	0.00	0.00	1,250.00	96.14	1,057.72	84.6176
11503		Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,386.54	12,978.54	81.5542
11605		Admin Asst	0.00	0.00	0.00	24,122.00	1,855.54	20,410.92	84.6154
11708		PT Prob Officer	0.00	0.00	0.00	20,434.00	1,773.73	17,077.90	83.5759
11709		PT Prob Officer	0.00	0.00	0.00	18,976.00	0.00	18,976.00	100.00%
11710		Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	55,985.84	84.6155
11715		Secretary Juvenile	0.00	0.00	0.00	25,710.00	1,919.62	21,870.76	85.0671
11811		Probation Officer	0.00	0.00	0.00	10,000.00	16.30	7,315.40	73.154
11902		PO Dir of Comm Supervision	0.00	0.00	0.00	26,430.00	2,033.08	22,363.84	84.6154
12002		Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	55,985.84	84.6155
12003		Juvenile Prob Super	0.00	0.00	0.00	76,065.00	5,851.12	64,362.76	84.6155
12004		Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	4,133.46	44,006.08	84.1851
12006		Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	3,044.22	33,486.56	84.6154

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12012	Case Manager	0.00	0.00	0.00	1,462.00	0.00	1,462.00	100.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	(769.24)	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	3,823.82	42,062.36	84.6155
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	5,470.36	60,174.28	84.6155
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	55,985.84	84.6155
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	56,047.29	84.7084
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	872.00	11,263.00	86.5918
23600	Office Supplies	0.00	0.00	292.44	7,792.44	502.30	7,290.14	93.554
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	36.98	2,963.02	98.7673
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	421.80	9,578.20	95.782
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>292.44</b>	<b>1,149,564.44</b>	<b>85,602.12</b>	<b>976,098.99</b>	<b>84.91%</b>
		<b>0.00</b>	<b>0.00</b>	<b>292.44</b>	<b>1,149,564.44</b>	<b>85,602.12</b>	<b>976,098.99</b>	<b>84.91%</b>
<b>☐ Loc : 0271</b>								
<b>☐ Loc Desc : Public Defender</b>								
11114	Public Defender	0.00	0.00	0.00	93,675.00	7,205.78	79,263.44	84.6154
11115	Public Defender Suppl	0.00	0.00	0.00	7,000.00	538.46	5,923.08	84.6154
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	5,404.30	59,447.40	84.6154
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	892,500.00	68,653.82	755,192.36	84.6154
11419	Investigator	0.00	0.00	0.00	42,000.00	3,230.76	35,538.48	84.6154
11605	Admin Asst	0.00	0.00	0.00	32,896.00	2,530.46	27,835.08	84.6154
23600	Office Supplies	0.00	0.00	79.00	3,079.00	0.00	3,000.00	97.4342
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	1,171.23	78.77	6.3016
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	19,000.00	19,000.00	50.00%
47240	Law Books	0.00	0.00	0.00	8,165.00	455.00	7,710.00	94.4274
		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>1,197,071.00</b>	<b>108,189.81</b>	<b>1,001,238.61</b>	<b>83.64%</b>
		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>1,197,071.00</b>	<b>108,189.81</b>	<b>1,001,238.61</b>	<b>83.64%</b>

☐ **Loc : 0302**

☐ **Loc Desc : Emergency Management**

11113	Director	0.00	0.00	0.00	56,375.00	4,336.54	47,701.92	84.6154
11211	Mechanic	0.00	0.00	0.00	43,346.00	3,334.30	36,677.40	84.6154
11339	Deputy Director	0.00	0.00	0.00	44,558.00	3,427.54	37,702.92	84.6154
22370	Medical Supplies	0.00	0.00	0.00	600.00	131.95	468.05	78.0083
22531	Equip Repair/Purchase	0.00	0.00	799.29	4,799.29	294.04	3,705.96	77.2189
23210	Gas Oil & Lubricants	0.00	0.00	0.00	24,000.00	0.00	24,000.00	100.00%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	36.72	2,736.72	48.96	2,638.80	96.422
23350	Institut & Medical Supplies	0.00	0.00	133.00	3,133.00	0.00	3,000.00	95.7549
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23710	Other Supplies	0.00	0.00	2,224.48	10,224.48	151.99	7,848.01	76.7571
23720	Educational Materials	0.00	0.00	188.94	1,188.94	0.00	1,000.00	84.1085
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,500.00	539.27	7,755.35	91.2394
30000	Other Services & Charges	0.00	0.00	15.00	1,015.00	0.00	1,000.00	98.5222
31200	Contract Services	0.00	0.00	336.00	7,836.00	107.69	7,392.31	94.3378
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	4,500.00	82.09	4,335.90	96.3533
32202	Utilities	0.00	0.00	0.00	16,000.00	1,478.19	13,150.53	82.1908
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	2,300.00	176.54	1,948.37	84.7117
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	249.00	6,249.00	0.00	6,000.00	96.0154
32530	Equipment Repair	0.00	0.00	220.00	6,220.00	105.50	5,894.50	94.7669
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
47210	Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>4,202.43</b>	<b>256,931.43</b>	<b>14,214.60</b>	<b>225,570.02</b>	<b>87.79%</b>
		<b>0.00</b>	<b>0.00</b>	<b>4,202.43</b>	<b>256,931.43</b>	<b>14,214.60</b>	<b>225,570.02</b>	<b>87.79%</b>

☐ Loc : 0308

☐ Loc Desc : Weights & Measures

11112	Inspector	0.00	0.00	0.00	51,738.00	3,979.84	43,778.32	84.6154
11800	Overtime	0.00	0.00	0.00	3,750.00	739.10	2,456.57	65.5085
23210	Gas Oil & Lubricants	0.00	0.00	167.54	5,017.54	181.51	4,637.71	92.43
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	510.00	85.00%
32160	Communications	0.00	0.00	0.00	600.00	38.55	522.94	87.1567
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	75.00	71.4286
		<b>0.00</b>	<b>0.00</b>	<b>167.54</b>	<b>66,410.54</b>	<b>4,939.00</b>	<b>56,505.01</b>	<b>85.08%</b>
		<b>0.00</b>	<b>0.00</b>	<b>167.54</b>	<b>66,410.54</b>	<b>4,939.00</b>	<b>56,505.01</b>	<b>85.08%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	3,921.62	43,137.76	84.6154
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	2,934.54	32,279.92	84.6154
11207	Asst Bldg Super	0.00	0.00	0.00	40,883.00	3,144.84	34,593.32	84.6154
11415	Asst Shift Supervisor	0.00	0.00	0.00	36,378.00	2,798.30	30,781.40	84.6154
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	8,095.58	122,345.18	88.3825
11700	Part Time	0.00	0.00	0.00	21,644.00	0.00	21,644.00	100.00%
11706	Maintenance Tech One (5)	0.00	0.00	0.00	186,126.00	14,317.30	157,491.40	84.6155
11707	Maintenance Tech Two	0.00	0.00	0.00	37,800.00	2,907.70	31,984.60	84.6153
11800	Overtime	0.00	0.00	0.00	14,000.00	1,031.00	12,363.07	88.3076
22530	Equip Repair Supplies	0.00	0.00	0.00	50,000.00	7,545.22	42,454.78	84.9096
23200	Grounds-Supplies	0.00	0.00	78.30	6,578.30	78.30	6,500.00	98.8097
23201	Grounds-Jail	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23202	Grounds-Supplies-HowardHav	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23302	Uniform-Safety Items	0.00	0.00	609.13	6,209.13	475.90	5,546.46	89.3275
23360	Institutional Supplies	0.00	0.00	50.29	38,050.29	3,480.80	34,569.49	90.8521
23600	Office Supplies	0.00	0.00	249.92	1,249.92	249.92	1,000.00	80.0051
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	11,125.91	81,125.91	14,399.91	66,235.12	81.6448
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	260,000.00	12,633.77	223,499.93	85.9615

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	10,000.00	150.00	9,745.00	97.45
32520	Garage & Motor Repair	0.00	0.00	13.62	1,013.62	147.59	731.08	72.1256
32530	Equipment Repair	0.00	0.00	20,772.04	40,772.04	16,885.65	18,556.49	45.5128
32531	Equipment Repair-Jail	0.00	0.00	874.54	15,874.54	1,706.30	14,168.24	89.2513
32533	Equip Repair-Howard Haven	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>33,773.75</b>	<b>1,100,411.75</b>	<b>96,904.24</b>	<b>934,777.24</b>	<b>84.95%</b>
		<b>0.00</b>	<b>0.00</b>	<b>33,773.75</b>	<b>1,100,411.75</b>	<b>96,904.24</b>	<b>934,777.24</b>	<b>84.95%</b>
<b>Loc : 0660</b>								
<b>Loc Desc : Prosecutor IV-D</b>								
11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	6,923.08	76,153.84	84.6154
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	37,422.84	84.6154
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	2,788.62	30,674.76	84.6154
11271	IV-D Caseworker 08	0.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,523.38	27,757.24	84.6154
11317	Administrator	0.00	0.00	0.00	16,708.00	1,285.24	14,137.52	84.6153
11700	Part Time	0.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	65.00	2,935.00	97.8333



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,042.00</b>	<b>35,529.76</b>	<b>452,047.48</b>	<b>86.43%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,042.00</b>	<b>35,529.76</b>	<b>452,047.48</b>	<b>86.43%</b>
<input type="checkbox"/> <b>Loc : 0750</b>								
<input type="checkbox"/> <b>Loc Desc : Soil &amp; Water Conservation</b>								
11344	Secretary/Office Mgr	0.00	0.00	0.00	32,685.00	2,514.24	27,656.52	84.6153
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	2,766.38	30,430.24	84.6154
11700	Part Time	0.00	0.00	0.00	11,670.00	105.00	11,510.00	98.629
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	756.00	100.00%
32120	Postage	0.00	0.00	0.00	582.00	460.00	122.00	20.9622
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	30.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	0.00	1,485.00	91.6667
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,731.00</b>	<b>5,845.62</b>	<b>75,414.76</b>	<b>86.95%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,731.00</b>	<b>5,845.62</b>	<b>75,414.76</b>	<b>86.95%</b>
<input type="checkbox"/> <b>Loc : 9600</b>								
<input type="checkbox"/> <b>Loc Desc : Howard Haven</b>								
11110	Superintendent	0.00	0.00	0.00	40,580.00	3,121.54	34,336.92	84.6154
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	94,320.00	4,380.25	85,673.75	90.8331
11700	Part Time	0.00	0.00	0.00	42,436.00	3,555.88	35,445.04	83.5259
11800	Overtime	0.00	0.00	0.00	5,000.00	173.50	4,290.38	85.8076
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	70.00	8,570.00	463.45	8,036.55	93.7754

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23401	Food	0.00	0.00	810.50	16,810.50	866.24	14,892.40	88.5899
23600	Office Supplies	0.00	0.00	0.00	450.00	105.93	344.07	76.46
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	40.00	3,690.00	40.00	3,011.54	81.6136
32202	Utilities	0.00	0.00	1,055.85	26,055.85	1,983.32	21,684.30	83.2224
		<b>0.00</b>	<b>0.00</b>	<b>1,976.35</b>	<b>239,712.35</b>	<b>14,690.11</b>	<b>209,514.95</b>	<b>87.40%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,976.35</b>	<b>239,712.35</b>	<b>14,690.11</b>	<b>209,514.95</b>	<b>87.40%</b>

☐ **Loc : 9601**

☐ **Loc Desc : Information Systems**

11137	Info Systems Manager	0.00	0.00	0.00	60,881.00	4,683.16	51,514.68	84.6154
11239	Network Admin	0.00	0.00	0.00	54,657.00	4,204.38	46,248.24	84.6154
11240	Network Tech	0.00	0.00	0.00	40,624.00	3,124.92	34,374.16	84.6154
11241	Network & Database Admin	0.00	0.00	0.00	40,624.00	781.23	39,842.77	98.0769
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	2,360.40	17,341.50	86.7075
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	0.00	72,196.00	(75,252.42)	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	2,780.32	2,780.32	0.00	112.00	4.0283
47220	Computers-Hardware/Software	0.00	0.00	168.00	168.00	695.64	(2,782.00)	-1655.9524
		<b>0.00</b>	<b>0.00</b>	<b>2,948.32</b>	<b>228,134.32</b>	<b>88,045.73</b>	<b>119,798.93</b>	<b>52.51%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,948.32</b>	<b>228,134.32</b>	<b>88,045.73</b>	<b>119,798.93</b>	<b>52.51%</b>

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>1,502,624.65</b>	<b>596,130.22</b>	<b>26,903,428.89</b>	<b>1,868,590.52</b>	<b>21,899,396.74</b>	<b>81.40%</b>
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	0.00	197,000.00	100.00%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	5,901.00	25,901.00	0.00	20,000.00	77.2171
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	0.00	23,209.00	100.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	37,500.00	75.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	63,419.00	100.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	25,000.00	50,000.00	50.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	(90,000.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>5,901.00</b>	<b>1,226,929.00</b>	<b>25,000.00</b>	<b>1,043,528.00</b>	<b>85.05%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5,901.00</b>	<b>1,226,929.00</b>	<b>25,000.00</b>	<b>1,043,528.00</b>	<b>85.05%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5,901.00</b>	<b>1,226,929.00</b>	<b>25,000.00</b>	<b>1,043,528.00</b>	<b>85.05%</b>
☐ Fund : 1114								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
15210	FICA	0.00	0.00	0.00	600,000.00	29,246.57	536,381.59	89.3969
15220	PERF	0.00	0.00	0.00	1,100,000.00	53,182.80	990,820.69	90.0746
15230	Insurance	0.00	0.00	0.00	1,950,000.00	141,107.43	1,666,673.24	85.4704
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	0.00	110,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760,000.00</b>	<b>223,536.80</b>	<b>3,303,875.52</b>	<b>87.87%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760,000.00</b>	<b>223,536.80</b>	<b>3,303,875.52</b>	<b>87.87%</b>
<input type="checkbox"/> <b>Loc : 0062</b>								
<input type="checkbox"/> <b>Loc Desc : Election</b>								
32160	Communications	0.00	0.00	0.00	0.00	(425.34)	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(425.34)</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(425.34)</b>	<b>0.00</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Loc : 0313</b>								
<input type="checkbox"/> <b>Loc Desc : Maintenance</b>								
31210	Maint & Serv Contracts	0.00	0.00	5,550.00	36,550.00	7,299.90	29,250.10	80.0276
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	8,320.95	38,320.95	8,180.74	26,319.26	68.6811
		<b>0.00</b>	<b>0.00</b>	<b>13,870.95</b>	<b>108,370.95</b>	<b>15,480.64</b>	<b>89,069.36</b>	<b>82.19%</b>
		<b>0.00</b>	<b>0.00</b>	<b>13,870.95</b>	<b>108,370.95</b>	<b>15,480.64</b>	<b>89,069.36</b>	<b>82.19%</b>
<input type="checkbox"/> <b>Loc : 0380</b>								
<input type="checkbox"/> <b>Loc Desc : Jail</b>								
11116	Sheriff 50%	0.00	0.00	0.00	60,455.00	4,957.30	50,540.40	83.6
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	126,852.00	9,757.86	107,336.28	84.6154
11401	Clerical II	0.00	0.00	0.00	45,000.00	5,606.23	34,066.31	75.7029
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	34,830.24	84.6154
11711	Captain (1)	0.00	0.00	0.00	52,579.00	8,000.37	39,374.89	74.8871

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11903	Food Service Super	0.00	0.00	0.00	41,162.00	3,005.92	35,150.16	85.3947
11906	Correction Officer (45)	0.00	0.00	0.00	1,743,660.00	121,607.19	1,501,327.26	86.1021
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	48,124.00	0.00	44,428.81	92.3215
11913	Asst Cook (3)	0.00	0.00	0.00	102,353.00	7,873.38	86,606.24	84.6152
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	13,318.16	146,499.68	84.6154
11915	Jail Sergeant (3)	0.00	0.00	0.00	123,852.00	3,591.13	117,085.17	94.5364
11916	Jail Corporal (3)	0.00	0.00	0.00	120,852.00	9,296.28	102,304.42	84.6526
12007	PT Cook (2)	0.00	0.00	0.00	32,887.00	3,324.00	26,439.00	80.3935
12008	PT Correct Officer	0.00	0.00	0.00	212,180.00	0.00	212,180.00	100.00%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	34,830.24	84.6154
12108	Longevity	0.00	0.00	0.00	35,000.00	0.00	1,700.00	4.8571
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	100.00%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
12192	Armed Corrections Officers	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
12200	OT Correctional Officer	0.00	0.00	0.00	360,000.00	22,506.10	302,710.86	84.0863
12500	Nurse Admin	0.00	0.00	0.00	62,765.00	4,828.08	53,108.84	84.6154
12502	PT/OT PRN Nurse	0.00	0.00	0.00	45,000.00	1,446.00	41,104.62	91.3436
12503	Asst Nurse Admin	0.00	0.00	0.00	60,320.00	4,640.00	51,040.00	84.6154
12504	Staff Nurse (3)	0.00	0.00	0.00	174,720.00	8,960.00	156,724.64	89.7005
13310	Uniform-Correct Officer (64)	0.00	0.00	1,336.08	1,336.08	0.00	0.00	0.00%
22530	Equip Repair Supplies	0.00	0.00	417.52	15,417.52	4,661.00	10,339.00	67.0601
23210	Gas Oil & Lubricants	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	6,900.48	206,900.48	26,393.45	174,200.26	84.1952
23600	Office Supplies	0.00	0.00	115.32	8,115.32	1,425.86	6,574.14	81.009

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23740	Care of Indv-Inmate Clothing	0.00	0.00	1,321.46	16,321.46	663.20	14,336.80	87.8402
23741	Care of Individ-Inmate Article	0.00	0.00	77.62	15,109.28	841.80	14,189.86	93.9149
31202	Contract Services-Doctor	0.00	0.00	0.00	140,600.00	11,866.66	128,733.34	91.56
31210	Maint & Serv Contracts	0.00	0.00	0.00	15,000.00	5,510.56	9,489.44	63.2629
31211	Maint & Serv-Radio	0.00	0.00	133.00	5,133.00	0.00	5,000.00	97.4089
32130	Travel & Training	0.00	0.00	383.10	383.10	383.10	0.00	0.00%
32131	Travel & Training-Firearms	0.00	0.00	256.90	256.90	256.90	0.00	0.00%
32202	Utilities	0.00	0.00	1,608.39	1,608.39	0.00	(40,490.01)	-2517.4249
32410	Printing	0.00	0.00	0.00	1,500.00	156.66	1,343.34	89.556
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	2,510.00	17,510.00	0.00	15,000.00	85.6653
32634	Med & Hosp	0.00	0.00	2,517.50	258,120.51	715.38	254,887.63	98.7475
33400	Meals for Prisoners	0.00	0.00	39,165.41	639,221.38	50,040.23	552,544.49	86.4402
33740	Care of Individuals	0.00	0.00	10,320.00	340,320.00	87,705.65	252,614.35	74.2285
47210	Equipment	0.00	0.00	1,523.39	26,523.39	6,920.42	18,577.19	70.0408
		<b>0.00</b>	<b>0.00</b>	<b>68,586.17</b>	<b>5,513,599.81</b>	<b>436,591.63</b>	<b>4,697,727.89</b>	<b>85.20%</b>
		<b>0.00</b>	<b>0.00</b>	<b>68,586.17</b>	<b>5,513,599.81</b>	<b>436,591.63</b>	<b>4,697,727.89</b>	<b>85.20%</b>

☐ Loc : 9603

☐ Loc Desc : Kinsey

11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,217.98	13,947.42	85.9255
11136	Shift Supervisor	0.00	0.00	0.00	0.00	1,506.99	(2,518.67)	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	3,204.84	35,253.32	84.6154
11208	Center Director	0.00	0.00	0.00	34,087.00	2,240.10	29,606.80	86.8566
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	311.04	16,086.92	96.277
11348	Shlt Care Prog Director	0.00	0.00	0.00	49,524.00	3,809.54	41,904.92	84.6154

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11349	Shlt Care Complian Casework	0.00	0.00	0.00	34,577.00	2,659.76	29,257.48	84.6154
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	34,760.00	2,659.76	29,440.48	84.6964
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	14,461.60	84.6153
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,319.50	17,444.00	86.8595
11713	Youth Manager	0.00	0.00	0.00	678,708.00	49,641.45	579,557.16	85.3912
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,317.00	28,372.00	85.9601
11807	Nurse Supervisor	0.00	0.00	0.00	23,679.00	1,556.50	20,566.00	86.8533
11808	Nurse	0.00	0.00	0.00	22,868.00	1,656.52	19,554.96	85.5123
11917	Shift Super (3)	0.00	0.00	0.00	49,870.00	3,613.94	42,187.99	84.5959
11918	PT Shift Super	0.00	0.00	0.00	17,259.00	2,014.31	14,499.13	84.0091
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	1,205.20	15,983.60	86.8957
12011	Cook	0.00	0.00	0.00	27,059.00	2,247.13	22,423.63	82.8694
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.0345
12110	Shift Difference	0.00	0.00	0.00	18,000.00	0.00	10,330.00	57.3889
12112	On Call	0.00	0.00	0.00	910.00	105.00	700.00	76.9231
22530	Equip Repair Supplies	0.00	0.00	13.89	3,463.89	224.88	3,225.12	93.1069
23210	Gas Oil & Lubricants	0.00	0.00	0.00	7,260.00	0.00	7,260.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	42.94	3,342.94	176.88	3,123.12	93.4244
23350	Institut & Medical Supplies	0.00	0.00	0.00	2,990.00	142.60	2,847.40	95.2308
23401	Food	0.00	0.00	2,684.50	42,244.50	3,709.34	35,834.86	84.8273
23600	Office Supplies	0.00	0.00	0.00	4,950.00	281.94	4,668.06	94.3042
23711	Other Supplies-Household	0.00	0.00	82.62	9,742.62	560.30	9,099.70	93.401
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	3,220.00	98.97	3,121.03	96.9264

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23743	Resident Needs	0.00	0.00	149.30	7,649.30	149.30	7,500.00	98.0482
30000	Other Services & Charges	0.00	0.00	24.84	864.84	101.20	738.80	85.4262
31110	Continuing Education	0.00	0.00	0.00	1,320.00	0.00	1,320.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	10,795.00	83.3333
31210	Maint & Serv Contracts	0.00	0.00	292.39	9,492.39	1,088.57	8,086.43	85.1886
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,340.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,960.00	612.48	3,347.52	84.5333
32160	Communications	0.00	0.00	128.04	1,738.04	128.36	1,481.64	85.2478
32202	Utilities	0.00	0.00	2,422.63	55,782.63	446.85	49,781.51	89.242
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Bldg & Structure Repair	0.00	0.00	0.00	4,220.00	0.00	4,220.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	68.17	3,711.83	98.1966
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32630	Detention Alternatives	0.00	0.00	841.58	5,841.58	841.58	5,000.00	85.5933
33741	Behavior Reward	0.00	0.00	0.00	690.00	109.84	580.16	84.0812
33742	Activities	0.00	0.00	127.01	6,727.01	13.32	6,586.68	97.9139
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,280.00	349.14	4,930.86	93.3875
		<b>0.00</b>	<b>0.00</b>	<b>6,809.74</b>	<b>1,360,022.74</b>	<b>94,784.48</b>	<b>1,161,348.46</b>	<b>85.39%</b>
		<b>0.00</b>	<b>0.00</b>	<b>6,809.74</b>	<b>1,360,022.74</b>	<b>94,784.48</b>	<b>1,161,348.46</b>	<b>85.39%</b>

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	34,087.00	3,004.06	28,078.88	82.3742
11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,430.64	13,370.72	82.3726
11136	Shift Supervisor	0.00	0.00	0.00	49,870.00	4,441.27	41,202.15	82.6191
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	2,259.58	12,189.84	72.9537
11352	Caseworker	0.00	0.00	0.00	36,833.00	2,833.30	31,166.40	84.6154



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11353	Prog Director/Secure Care	0.00	0.00	0.00	47,360.00	3,643.08	40,073.84	84.6154
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	14,461.60	84.6153
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,770.20	16,542.60	82.3712
11713	Youth Manager	0.00	0.00	0.00	820,159.00	54,678.91	707,081.78	86.2128
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,760.84	27,484.32	83.2707
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	2,086.42	19,507.16	82.3782
11808	Nurse	0.00	0.00	0.00	22,868.00	1,861.64	19,144.72	83.7184
11918	PT Shift Super	0.00	0.00	0.00	17,260.00	1,175.77	15,340.45	88.8786
12011	Cook	0.00	0.00	0.00	27,058.00	884.31	24,954.27	92.2251
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	1,624.80	15,145.40	82.3343
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.383
12110	Shift Difference	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
12112	On Call	0.00	0.00	0.00	910.00	35.00	840.00	92.3077
22530	Equip Repair Supplies	0.00	0.00	124.82	4,174.82	263.96	3,786.04	90.6875
23210	Gas Oil & Lubricants	0.00	0.00	0.00	3,740.00	0.00	3,740.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	22.12	1,722.12	91.12	1,608.88	93.4244
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,510.00	167.40	3,342.60	95.2308
23401	Food	0.00	0.00	3,151.26	49,591.26	4,353.93	42,067.52	84.8285
23600	Office Supplies	0.00	0.00	0.00	2,550.00	168.18	2,381.82	93.4047
23711	Other Supplies-Household	0.00	0.00	96.99	11,436.99	657.66	10,682.34	93.4017
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	375.18	4,155.18	314.65	3,465.35	83.3983
30000	Other Services & Charges	0.00	0.00	29.16	1,189.16	118.80	1,041.20	87.5576

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	680.00	0.00	680.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	5,560.84	83.3334
31210	Maint & Serv Contracts	0.00	0.00	343.22	11,143.22	1,273.51	9,501.49	85.267
32120	Postage	0.00	0.00	0.00	660.00	6.72	653.28	98.9818
32130	Travel & Training	0.00	0.00	0.00	2,040.00	315.52	1,724.48	84.5333
32160	Communications	0.00	0.00	150.31	2,040.31	150.70	1,739.30	85.2468
32202	Utilities	0.00	0.00	2,843.93	65,483.93	524.53	58,439.21	89.2421
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,780.00	0.00	4,780.00	100.00%
32530	Equipment Repair	0.00	0.00	345.00	4,565.00	425.01	4,139.99	90.6898
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32630	Detention Alternatives	0.00	0.00	239.12	5,239.12	239.12	5,000.00	95.4359
33741	Behavior Reward	0.00	0.00	0.00	810.00	114.84	695.16	85.8222
33742	Activities	0.00	0.00	11.98	3,411.98	0.00	3,400.00	99.6489
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,720.00	409.86	2,310.14	84.9316
		<b>0.00</b>	<b>0.00</b>	<b>7,733.09</b>	<b>1,419,277.09</b>	<b>95,956.11</b>	<b>1,213,883.77</b>	<b>85.53%</b>
		<b>0.00</b>	<b>0.00</b>	<b>7,733.09</b>	<b>1,419,277.09</b>	<b>95,956.11</b>	<b>1,213,883.77</b>	<b>85.53%</b>
		<b>0.00</b>	<b>0.00</b>	<b>96,999.95</b>	<b>12,161,270.59</b>	<b>865,924.32</b>	<b>10,465,905.00</b>	<b>86.06%</b>

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part Time	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,000.00	4,000.00	1,000.00	20.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,800.00</b>	<b>4,000.00</b>	<b>42,800.00</b>	<b>91.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,800.00</b>	<b>4,000.00</b>	<b>42,800.00</b>	<b>91.45%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,800.00</b>	<b>4,000.00</b>	<b>42,800.00</b>	<b>91.45%</b>
<input type="checkbox"/> <b>Fund : 1128</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(167.50)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.50)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(167.50)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 1131</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	455.00	13,095.00	93.5357
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	34.80	1,930.78	96.539
23306	Uniforms	0.00	0.00	0.00	1,000.00	364.63	635.37	63.537
31200	Contract Services	0.00	0.00	5,600.00	17,600.00	0.00	12,000.00	68.1818
		<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>35,600.00</b>	<b>854.43</b>	<b>28,661.15</b>	<b>80.51%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>35,600.00</b>	<b>854.43</b>	<b>28,661.15</b>	<b>80.51%</b>
		<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>35,600.00</b>	<b>854.43</b>	<b>28,661.15</b>	<b>80.51%</b>
<input type="checkbox"/> <b>Fund : 1132</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	(834.62)	0.00	0.00%
11800	Overtime	0.00	0.00	2,686.42	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	(60.16)	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	(118.52)	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	(255.48)	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>2,686.42</b>	<b>2,686.42</b>	<b>(1,268.78)</b>	<b>2,686.42</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,686.42</b>	<b>2,686.42</b>	<b>(1,268.78)</b>	<b>2,686.42</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>2,686.42</b>	<b>2,686.42</b>	<b>(1,268.78)</b>	<b>2,686.42</b>	<b>100.00%</b>

☐ Fund : 1135

☐ Loc : 0000

☐ Loc Desc : No Department

20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	13,828.51	513,828.51	0.00	500,000.00	97.3087
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 MCCANN STREET	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
33518	B-31 CR 500 S 120 W	0.00	0.00	0.00	150,000.00	0.00	150,000.00	100.00%
33519	B-56 CR 300 E - 120 N	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
37700	Bridge Inspection	0.00	0.00	0.00	25,000.00	44,495.96	(19,495.96)	-77.9838
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>13,828.51</b>	<b>884,859.54</b>	<b>44,495.96</b>	<b>826,535.07</b>	<b>93.41%</b>
		<b>0.00</b>	<b>0.00</b>	<b>13,828.51</b>	<b>884,859.54</b>	<b>44,495.96</b>	<b>826,535.07</b>	<b>93.41%</b>

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>13,828.51</b>	<b>884,859.54</b>	<b>44,495.96</b>	<b>826,535.07</b>	<b>93.41%</b>
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,000.00	1,127.00	48,873.00	97.746
40000	Equip-Commissioners	0.00	0.00	0.00	150,000.00	125.00	149,875.00	99.9167
40500	Police Equip-Sheriff	0.00	0.00	5,513.26	77,972.73	6,408.88	71,563.85	91.7806
47231	Vehicles-Commissioners	0.00	0.00	0.00	245,000.00	23,770.66	196,777.60	80.3174
47241	Building Repair	0.00	0.00	12,000.00	397,000.00	0.00	380,405.00	95.8199
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>17,513.26</b>	<b>1,024,972.73</b>	<b>31,431.54</b>	<b>952,494.45</b>	<b>92.93%</b>
		<b>0.00</b>	<b>0.00</b>	<b>17,513.26</b>	<b>1,024,972.73</b>	<b>31,431.54</b>	<b>952,494.45</b>	<b>92.93%</b>
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	33,500.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	2,176.85	34,666.97	91.2409
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	82,101.43	195,501.57	70.4249
47210	Equipment	0.00	0.00	0.00	115,000.00	0.00	115,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	1,947.63	18,052.37	90.2618
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,098.00</b>	<b>119,725.91</b>	<b>363,220.91</b>	<b>75.03%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,098.00</b>	<b>119,725.91</b>	<b>363,220.91</b>	<b>75.03%</b>
		<b>0.00</b>	<b>0.00</b>	<b>17,513.26</b>	<b>1,509,070.73</b>	<b>151,157.45</b>	<b>1,315,715.36</b>	<b>87.19%</b>
☐ Fund : 1142								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.58	29,905.06	83.3591
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.54	30,355.92	84.6158
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,917.30	29,651.16	78.1837
11253	PO Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.14	44,232.72	84.6154
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	1,669.24	9,180.76	84.6153
11257	FT Detention Officer (10)	0.00	0.00	0.00	260,728.00	22,295.00	217,556.00	83.4417
11258	PT Detention Officer	0.00	0.00	0.00	0.00	5,472.19	(11,301.87)	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,461.30	28,037.40	85.0649
11424	Reception/Data	0.00	0.00	0.00	31,710.00	2,439.24	29,270.76	92.3077
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
11811	Probation Officer	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
15210	FICA	0.00	0.00	0.00	0.00	3,450.61	(6,707.44)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	5,683.19	(11,176.60)	0.00%
15230	Insurance	0.00	0.00	0.00	173,166.00	9,005.09	153,858.11	88.8501
23360	Institutional Supplies	0.00	0.00	0.00	10,000.00	2,072.43	7,482.23	74.8223
23401	Food	0.00	0.00	0.00	900.00	0.00	900.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23605	Office Supplies WR	0.00	0.00	0.00	1,500.00	298.28	1,145.86	76.3907
23701	Educational Materials (A&D)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	1,964.01	98.2005
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	756.00	1,244.00	62.2
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	1,411.00	589.00	29.45
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	1,666.92	8,049.83	80.4983

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	40,000.00	2,972.23	36,268.63	90.6716
32620	Professional Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	15,000.00	2,528.75	12,471.25	83.1417
35640	Rental/Lease Fees	0.00	0.00	0.00	150,000.00	27,856.20	95,179.40	63.4529
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935,764.00</b>	<b>104,495.23</b>	<b>739,156.19</b>	<b>78.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935,764.00</b>	<b>104,495.23</b>	<b>739,156.19</b>	<b>78.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935,764.00</b>	<b>104,495.23</b>	<b>739,156.19</b>	<b>78.99%</b>
<input type="checkbox"/> <b>Fund : 1148</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	0.00	0.00	1,779.36	26,779.36	0.00	23,220.64	86.711
		<b>0.00</b>	<b>0.00</b>	<b>1,779.36</b>	<b>101,779.36</b>	<b>0.00</b>	<b>98,220.64</b>	<b>96.50%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,779.36</b>	<b>101,779.36</b>	<b>0.00</b>	<b>98,220.64</b>	<b>96.50%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,779.36</b>	<b>101,779.36</b>	<b>0.00</b>	<b>98,220.64</b>	<b>96.50%</b>
<input type="checkbox"/> <b>Fund : 1150</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	23.60	76.40	76.4
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>23.60</b>	<b>10,736.40</b>	<b>99.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>23.60</b>	<b>10,736.40</b>	<b>99.78%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,760.00</b>	<b>23.60</b>	<b>10,736.40</b>	<b>99.78%</b>
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	1,168.00	26,168.00	1,193.79	23,806.21	90.9745
		<b>0.00</b>	<b>0.00</b>	<b>1,168.00</b>	<b>26,168.00</b>	<b>1,193.79</b>	<b>23,806.21</b>	<b>90.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,168.00</b>	<b>26,168.00</b>	<b>1,193.79</b>	<b>23,806.21</b>	<b>90.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,168.00</b>	<b>26,168.00</b>	<b>1,193.79</b>	<b>23,806.21</b>	<b>90.97%</b>
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	10,126.00	(13,954.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.00</b>	<b>(13,954.00)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.00</b>	<b>(13,954.00)</b>	<b>0.00%</b>



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	10,126.00	(13,954.00)	0.00%
<input type="checkbox"/> Fund : 1158								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
<input type="checkbox"/> Fund : 1159								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11142	Health Officer	0.00	2,730.00	0.00	30,021.00	2,309.30	25,402.40	84.6154
11317	Administrator	0.00	4,329.00	0.00	58,435.00	4,406.69	48,618.17	83.2004
11425	Registrar	0.00	2,857.00	0.00	38,568.00	3,482.92	31,795.26	82.4395
11506	Environ Health Coord	0.00	3,723.00	0.00	50,255.00	3,782.92	41,771.05	83.1182
11607	Environ Health Specialist (3)	0.00	6,096.00	0.00	128,001.00	9,330.56	108,156.16	84.4963
11608	PT Environ	0.00	1,153.00	0.00	24,195.00	1,993.39	20,366.85	84.1779
11611	Project Coordinator	0.00	2,032.00	0.00	42,667.00	3,235.20	36,102.84	84.6154
11716	PT Bio/Pandemic Prep Special	0.00	1,088.00	0.00	22,837.00	0.00	22,837.00	100.00%
11800	Overtime	0.00	(6,000.00)	0.00	10,000.00	21.85	9,916.97	99.1697
11812	Public Health Nurse Coord	0.00	4,156.00	0.00	56,098.00	4,030.16	47,105.38	83.9698
11920	Public Health Nurses (4)	0.00	8,942.00	0.00	187,770.00	14,534.10	156,883.60	83.5509
12014	Nursing Secretary	0.00	1,515.00	0.00	31,815.00	2,386.12	26,749.97	84.0797
12113	Vital Records Clerk	0.00	1,515.00	0.00	31,815.00	2,128.29	26,959.73	84.7391
15210	FICA	0.00	2,605.00	0.00	57,569.00	4,505.93	48,829.94	84.8199
15220	PERF	0.00	4,142.00	0.00	95,225.00	8,156.58	79,396.74	83.378
15230	Insurance	0.00	0.00	0.00	189,000.00	15,530.76	157,938.48	83.5653

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	(91.00)	0.00	13,409.00	0.00	13,409.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	721.03	13,721.03	907.44	12,247.60	89.2615
23600	Office Supplies	0.00	0.00	390.48	6,890.48	511.38	6,315.97	91.6623
23710	Other Supplies	0.00	0.00	808.29	4,908.29	0.00	4,100.00	83.5321
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	2,020.03	302,020.03	6,149.27	293,850.73	97.2951
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	1,920.55	8,079.45	80.7945
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	20.57	3,620.57	0.00	3,600.00	99.4319
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32160	Communications	0.00	0.00	167.38	4,167.38	167.48	3,832.52	91.9647
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32440	Contract Serv Vaccine Billing	0.00	0.00	461.79	19,961.79	1,067.77	18,432.23	92.3376
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	66.44	4,966.44	0.00	4,900.00	98.6622
35141	Malpractice Insurance	0.00	(14,000.00)	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>26,792.00</b>	<b>4,656.01</b>	<b>1,463,586.01</b>	<b>90,558.66</b>	<b>1,283,248.04</b>	<b>87.68%</b>
		<b>0.00</b>	<b>26,792.00</b>	<b>4,656.01</b>	<b>1,463,586.01</b>	<b>90,558.66</b>	<b>1,283,248.04</b>	<b>87.68%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	26,792.00	4,656.01	1,463,586.01	90,558.66	1,283,248.04	87.68%
<input type="checkbox"/> <b>Fund : 1160</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 1168</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	24,387.00	0.00	24,387.00	100.00%
11288	PT Nurse-Immuniz	0.00	0.00	0.00	25,018.00	3,547.92	18,097.51	72.338
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	21,000.00	1,610.70	17,700.11	84.2862
15210	FICA	0.00	0.00	0.00	5,721.00	394.65	4,939.12	86.3332
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,704.00</b>	<b>5,553.27</b>	<b>70,701.74</b>	<b>86.53%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,704.00</b>	<b>5,553.27</b>	<b>70,701.74</b>	<b>86.53%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,704.00</b>	<b>5,553.27</b>	<b>70,701.74</b>	<b>86.53%</b>
<input type="checkbox"/> <b>Fund : 1169</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
23751	Bituminous	0.00	0.00	0.00	545,000.00	0.00	545,000.00	100.00%
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	20,213.50	0.00	19,946.62	98.6797
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,213.50</b>	<b>0.00</b>	<b>599,946.62</b>	<b>99.96%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,213.50</b>	<b>0.00</b>	<b>599,946.62</b>	<b>99.96%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,213.50</b>	<b>0.00</b>	<b>599,946.62</b>	<b>99.96%</b>
<input type="checkbox"/> <b>Fund : 1170</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
12300	Dispatcher (16)	0.00	0.00	0.00	655,408.00	44,114.00	563,889.74	86.0364
12301	Communications Director	0.00	0.00	0.00	53,841.00	4,141.62	45,557.76	84.6154
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	3,763.08	41,393.84	84.6154
12303	Corporal Shift Super (3)	0.00	0.00	0.00	128,625.00	9,894.24	108,718.08	84.5233
12304	PT Dispatch	0.00	0.00	0.00	75,000.00	774.56	71,786.40	95.7152
12305	OT Dispatchers	0.00	0.00	0.00	75,000.00	5,125.86	61,301.10	81.7348
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	133,440.00	10,264.62	112,910.76	84.6154
13330	Uniform-Dispatchers	0.00	0.00	79.96	6,079.96	939.87	5,060.13	83.2264
15210	FICA	0.00	0.00	0.00	90,000.00	5,570.79	77,104.98	85.6722
15220	PERF	0.00	0.00	0.00	150,000.00	10,977.06	127,072.31	84.7149
15230	Insurance	0.00	0.00	0.00	320,000.00	25,127.80	269,744.40	84.2951
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>79.96</b>	<b>1,790,313.96</b>	<b>120,693.50</b>	<b>1,524,139.50</b>	<b>85.13%</b>
		<b>0.00</b>	<b>0.00</b>	<b>79.96</b>	<b>1,790,313.96</b>	<b>120,693.50</b>	<b>1,524,139.50</b>	<b>85.13%</b>
		<b>0.00</b>	<b>0.00</b>	<b>79.96</b>	<b>1,790,313.96</b>	<b>120,693.50</b>	<b>1,524,139.50</b>	<b>85.13%</b>
<input type="checkbox"/> <b>Fund : 1175</b>								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
13310	Uniform-Correct Officer (64)	0.00	64,000.00	0.00	64,000.00	38.00	63,962.00	99.9406
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>94,000.00</b>	<b>38.00</b>	<b>93,962.00</b>	<b>99.96%</b>
		<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>94,000.00</b>	<b>38.00</b>	<b>93,962.00</b>	<b>99.96%</b>
		<b>0.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>94,000.00</b>	<b>38.00</b>	<b>93,962.00</b>	<b>99.96%</b>
☐ <b>Fund : 1176</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11315	Senior Secretary	0.00	0.00	0.00	36,977.00	2,844.38	31,288.24	84.6154
11316	Secretary	0.00	0.00	0.00	35,017.00	2,693.62	29,629.76	84.6154
11356	Engineer	0.00	2,042.00	0.00	70,000.00	5,384.62	59,230.76	84.6154
11357	Design Engineer/Supervisor	0.00	0.00	0.00	43,275.00	3,328.84	36,617.32	84.6154
11700	Part Time	0.00	0.00	0.00	30,000.00	2,001.00	25,998.00	86.66
11800	Overtime	0.00	0.00	0.00	100,000.00	42,367.29	52,521.23	52.5212
11813	Foreman (2)	0.00	0.00	0.00	86,388.00	6,645.24	73,097.52	84.6154
12099	Janitor	0.00	0.00	0.00	34,734.00	2,671.84	29,390.32	84.6154
12100	Truck Driver (4)	0.00	0.00	0.00	152,864.00	8,819.10	135,225.80	88.4615
12101	Equip Operators (7)	0.00	0.00	0.00	274,158.00	21,088.90	231,980.20	84.6155
12103	Crew Leaders (2)	0.00	0.00	0.00	82,562.00	6,350.92	69,860.16	84.6154
12104	Special Equip Operator (8)	0.00	0.00	0.00	329,135.00	22,153.32	284,828.36	86.5385
12105	Laborers/Engineers Aide	0.00	0.00	0.00	38,218.00	0.00	38,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	40,520.00	3,116.92	34,286.16	84.6154
14100	Mechanic (4)	0.00	0.00	0.00	164,966.00	11,919.40	140,356.76	85.0822
15210	FICA	0.00	0.00	0.00	117,000.00	10,197.29	99,408.56	84.9646

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	212,000.00	19,792.55	177,595.73	83.7716
15230	Insurance	0.00	0.00	0.00	570,000.00	44,271.90	481,456.20	84.466
15240	Employee Service Bonus	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	105.73	3,894.27	97.3568
23210	Gas Oil & Lubricants	0.00	0.00	0.00	200,000.00	14,950.24	183,896.71	91.9484
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	3,722.20	21,277.80	85.1112
23600	Office Supplies	0.00	0.00	0.00	2,700.00	384.49	2,295.31	85.0115
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
23721	Salt	0.00	0.00	620.56	35,620.56	15,588.45	20,032.11	56.2375
23730	Safety Supplies	0.00	0.00	1,366.80	8,366.80	1,961.38	6,256.03	74.7721
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	0.00	874.06	87.406
23751	Bituminous	0.00	0.00	537.17	500,537.17	253.48	499,746.52	99.842
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	75,000.00	4,920.85	67,648.03	90.1974
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	16,000.00	0.00	13,161.57	82.2598
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	631.08	6,600.33	82.5041
31200	Contract Services	0.00	0.00	0.00	1,476.28	0.00	1,476.28	100.00%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	2,496.02	37,496.02	4,083.61	30,834.55	82.2342
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	1,113.91	3,886.09	77.7218

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32560	Rental of Equipment	0.00	0.00	0.00	28,000.00	3,597.48	22,657.13	80.9183
32600	Dues & Subscriptions	0.00	50.00	0.00	100.00	100.00	0.00	0.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
34250	Repairs Truck& Tractors	0.00	0.00	0.00	90,000.00	10,799.27	76,480.84	84.9787
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
34511	Ins-BldgPers PropEtc.	0.00	(50.00)	0.00	114,950.00	0.00	114,950.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	10,000.00	15,000.00	56.99	14,943.01	99.6201
47230	Vehicles	0.00	0.00	(10,000.00)	135,000.00	0.00	135,000.00	100.00%
		<b>0.00</b>	<b>2,042.00</b>	<b>5,020.55</b>	<b>3,790,860.83</b>	<b>277,916.29</b>	<b>3,326,699.72</b>	<b>87.76%</b>
		<b>0.00</b>	<b>2,042.00</b>	<b>5,020.55</b>	<b>3,790,860.83</b>	<b>277,916.29</b>	<b>3,326,699.72</b>	<b>87.76%</b>
		<b>0.00</b>	<b>2,042.00</b>	<b>5,020.55</b>	<b>3,790,860.83</b>	<b>277,916.29</b>	<b>3,326,699.72</b>	<b>87.76%</b>

☐ Fund : 1181

☐ Loc : 0000

☐ Loc Desc : No Department

11291	Hourly Pay	0.00	0.00	0.00	20,000.00	2,207.25	15,839.75	79.1987
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	1,454.00	111.86	1,230.28	84.6135
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	40.86	449.28	84.6102
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	531.00	81.72	367.56	69.2203
11612	GIS Coordinator	0.00	0.00	0.00	531.00	0.00	531.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	184.76	1,649.92	82.496
15220	PERF	0.00	0.00	0.00	1,000.00	33.28	933.44	93.344
15230	Insurance	0.00	0.00	0.00	2,000.00	161.01	1,679.15	83.9575
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	600.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
20000	Supplies	0.00	0.00	29.98	6,029.98	0.00	6,000.00	99.5028
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>29.98</b>	<b>89,676.98</b>	<b>2,820.74</b>	<b>84,280.38</b>	<b>93.98%</b>
		<b>0.00</b>	<b>0.00</b>	<b>29.98</b>	<b>89,676.98</b>	<b>2,820.74</b>	<b>84,280.38</b>	<b>93.98%</b>
		<b>0.00</b>	<b>0.00</b>	<b>29.98</b>	<b>89,676.98</b>	<b>2,820.74</b>	<b>84,280.38</b>	<b>93.98%</b>
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	21,000.00	1,006.25	18,693.75	89.0179
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
11700	Part Time	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	76.98	2,747.07	91.569
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	29.97	1,029.97	175.14	854.83	82.9956
23600	Office Supplies	0.00	0.00	0.00	4,000.00	19.09	3,980.91	99.5227
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	0.00	0.00	851,588.44	1,001,588.44	0.00	1,001,588.44	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	126.05	1,373.95	91.5967
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%



Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	480.00	40.00	440.00	91.6667
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	33,000.00	100.00%
32350	MVP Tax Maintenance	0.00	0.00	35.00	87,035.00	87,035.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	(35.00)	45,965.00	45,114.00	851.00	1.8514
32500	Internet Support	0.00	0.00	3,540.00	16,540.00	3,540.00	13,000.00	78.5973
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	1,010.00	490.00	32.6667
32650	Reassess Solution Contract	0.00	0.00	151,686.14	451,686.14	20,353.24	431,332.90	95.4939
47210	Equipment	0.00	0.00	0.00	12,000.00	6,000.00	6,000.00	50.00%
		<b>0.00</b>	<b>0.00</b>	<b>1,006,844.55</b>	<b>1,744,624.55</b>	<b>164,495.75</b>	<b>1,577,652.85</b>	<b>90.43%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,006,844.55</b>	<b>1,744,624.55</b>	<b>164,495.75</b>	<b>1,577,652.85</b>	<b>90.43%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,006,844.55</b>	<b>1,744,624.55</b>	<b>164,495.75</b>	<b>1,577,652.85</b>	<b>90.43%</b>

☐ Fund : 1189

☐ Loc : 0000

☐ Loc Desc : No Department

11200	Chief Deputy	0.00	0.00	0.00	31,024.00	2,386.46	26,251.08	84.6154
11305	First Deputy	0.00	0.00	0.00	57,134.00	4,394.88	48,344.24	84.6155
11700	Part Time	0.00	0.00	0.00	50,000.00	1,144.50	47,791.50	95.583
15210	FICA	0.00	0.00	0.00	12,000.00	566.76	10,872.64	90.6053
15220	PERF	0.00	0.00	0.00	15,000.00	962.92	13,074.16	87.1611
15230	Insurance	0.00	0.00	0.00	60,000.00	2,933.44	54,133.12	90.2219
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	6,988.49	(6,988.49)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,258.00</b>	<b>19,377.45</b>	<b>195,578.25</b>	<b>86.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,258.00</b>	<b>19,377.45</b>	<b>195,578.25</b>	<b>86.06%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,258.00</b>	<b>19,377.45</b>	<b>195,578.25</b>	<b>86.06%</b>

☐ Fund : 1191

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
47243	Building Upgrades	0.00	0.00	0.00	0.00	(10,007.50)	10,007.50	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,007.50)</b>	<b>10,007.50</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,007.50)</b>	<b>10,007.50</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,007.50)</b>	<b>10,007.50</b>	<b>0.00%</b>
[-] <b>Fund : 1192</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,536.86	(2,536.86)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536.86</b>	<b>(2,536.86)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536.86</b>	<b>(2,536.86)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536.86</b>	<b>(2,536.86)</b>	<b>0.00%</b>
[-] <b>Fund : 1193</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	7,004.00	(13,817.98)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,004.00</b>	<b>(13,817.98)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,004.00</b>	<b>(13,817.98)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,004.00</b>	<b>(13,817.98)</b>	<b>0.00%</b>
[-] <b>Fund : 1197</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
11290	Coordinator	0.00	0.00	0.00	30,300.00	2,330.78	25,638.44	84.6153
11358	Field Tech	0.00	0.00	0.00	48,696.00	2,929.24	42,837.52	87.9693
11700	Part Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,426.00	362.16	5,701.68	88.7283
15220	PERF	0.00	0.00	0.00	11,217.00	746.92	9,723.16	86.6824
15230	Insurance	0.00	0.00	0.00	38,561.00	2,961.88	32,637.24	84.638

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	1,900.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,461.23	97.4153
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	1,066.60	35,220.90	95.1916
23720	Educational Materials	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	4,955.00	99.1
31200	Contract Services	0.00	0.00	40,860.00	330,860.00	0.00	330,860.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	24.59	975.41	97.541
32130	Travel & Training	0.00	0.00	0.00	3,600.00	200.00	3,400.00	94.4444
32160	Communications	0.00	0.00	0.00	3,600.00	77.10	3,445.88	95.7189
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.7143
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>40,860.00</b>	<b>659,360.00</b>	<b>10,699.27</b>	<b>638,307.46</b>	<b>96.81%</b>
		<b>0.00</b>	<b>0.00</b>	<b>40,860.00</b>	<b>659,360.00</b>	<b>10,699.27</b>	<b>638,307.46</b>	<b>96.81%</b>
		<b>0.00</b>	<b>0.00</b>	<b>40,860.00</b>	<b>659,360.00</b>	<b>10,699.27</b>	<b>638,307.46</b>	<b>96.81%</b>

☐ Fund : 1200

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(990.44)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(990.44)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(990.44)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(990.44)</b>	<b>0.00%</b>
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	19,838.48	(33,403.66)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,838.48</b>	<b>(33,403.66)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,838.48</b>	<b>(33,403.66)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,838.48</b>	<b>(33,403.66)</b>	<b>0.00%</b>
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	123,261.13	203,261.13	0.00	203,261.13	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>123,261.13</b>	<b>203,261.13</b>	<b>0.00</b>	<b>203,261.13</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>123,261.13</b>	<b>203,261.13</b>	<b>0.00</b>	<b>203,261.13</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>123,261.13</b>	<b>203,261.13</b>	<b>0.00</b>	<b>203,261.13</b>	<b>100.00%</b>
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	508.92	(788.45)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	4,912.85	(7,180.93)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,421.77</b>	<b>(7,969.38)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,421.77</b>	<b>(7,969.38)</b>	<b>0.00%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct																																																																																																																																							
		0.00	0.00	0.00	0.00	5,421.77	(7,969.38)	0.00%																																																																																																																																							
<input type="checkbox"/> Fund : 1205 <ul style="list-style-type: none"> <li><input type="checkbox"/> Loc : 0000                         <ul style="list-style-type: none"> <li><input type="checkbox"/> Loc Desc : No Department                                 <ul style="list-style-type: none"> <li>50000 Unappropriated   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">36,121.44</td> <td style="width: 15%;">(59,501.52)</td> <td style="width: 15%;">0.00%</td> </tr> <tr> <td></td> <td></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>36,121.44</b></td> <td><b>(59,501.52)</b></td> <td><b>0.00%</b></td> </tr> <tr> <td></td> <td></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>36,121.44</b></td> <td><b>(59,501.52)</b></td> <td><b>0.00%</b></td> </tr> <tr> <td></td> <td></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>36,121.44</b></td> <td><b>(59,501.52)</b></td> <td><b>0.00%</b></td> </tr> </table> </li> </ul> </li> </ul> </li> </ul>											0.00	0.00	0.00	0.00	36,121.44	(59,501.52)	0.00%			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,121.44</b>	<b>(59,501.52)</b>	<b>0.00%</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,121.44</b>	<b>(59,501.52)</b>	<b>0.00%</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,121.44</b>	<b>(59,501.52)</b>	<b>0.00%</b>																																																																																																			
		0.00	0.00	0.00	0.00	36,121.44	(59,501.52)	0.00%																																																																																																																																							
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,121.44</b>	<b>(59,501.52)</b>	<b>0.00%</b>																																																																																																																																							
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,121.44</b>	<b>(59,501.52)</b>	<b>0.00%</b>																																																																																																																																							
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,121.44</b>	<b>(59,501.52)</b>	<b>0.00%</b>																																																																																																																																							
<input type="checkbox"/> Fund : 1206 <ul style="list-style-type: none"> <li><input type="checkbox"/> Loc : 0000                         <ul style="list-style-type: none"> <li><input type="checkbox"/> Loc Desc : No Department                                 <ul style="list-style-type: none"> <li>11413 PT Clerical   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">14,677.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">14,677.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>11718 PT Food Inspector   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">23,208.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">23,208.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>12505 Part Time Nurse   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">25,641.00</td> <td style="width: 15%;">292.25</td> <td style="width: 15%;">25,348.75</td> <td style="width: 15%;">98.8602</td> </tr> </table> </li> <li>15210 FICA   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">4,860.00</td> <td style="width: 15%;">22.36</td> <td style="width: 15%;">4,837.64</td> <td style="width: 15%;">99.5399</td> </tr> </table> </li> <li>15240 Employee Service Bonus   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">2,100.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">2,100.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>23600 Office Supplies   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">5,800.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">5,800.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>23710 Other Supplies   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">700.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">700.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>31210 Maint &amp; Serv Contracts   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">6,336.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">6,336.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>32120 Postage   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">500.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">500.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>32130 Travel &amp; Training   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">600.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">600.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>32530 Equipment Repair   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">3,364.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">3,364.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <li>47210 Equipment   <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">38,002.00</td> <td style="width: 15%;">0.00</td> <td style="width: 15%;">38,002.00</td> <td style="width: 15%;">100.00%</td> </tr> </table> </li> <tr> <td></td> <td></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>125,788.00</b></td> <td><b>314.61</b></td> <td><b>125,473.39</b></td> <td><b>99.75%</b></td> </tr> <tr> <td></td> <td></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>125,788.00</b></td> <td><b>314.61</b></td> <td><b>125,473.39</b></td> <td><b>99.75%</b></td> </tr> <tr> <td></td> <td></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>0.00</b></td> <td><b>125,788.00</b></td> <td><b>314.61</b></td> <td><b>125,473.39</b></td> <td><b>99.75%</b></td> </tr> </ul> </li> </ul> </li></ul>											0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%			0.00	0.00	0.00	23,208.00	0.00	23,208.00	100.00%			0.00	0.00	0.00	25,641.00	292.25	25,348.75	98.8602			0.00	0.00	0.00	4,860.00	22.36	4,837.64	99.5399			0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%			0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%			0.00	0.00	0.00	700.00	0.00	700.00	100.00%			0.00	0.00	0.00	6,336.00	0.00	6,336.00	100.00%			0.00	0.00	0.00	500.00	0.00	500.00	100.00%			0.00	0.00	0.00	600.00	0.00	600.00	100.00%			0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%			0.00	0.00	0.00	38,002.00	0.00	38,002.00	100.00%			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,788.00</b>	<b>314.61</b>	<b>125,473.39</b>	<b>99.75%</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,788.00</b>	<b>314.61</b>	<b>125,473.39</b>	<b>99.75%</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,788.00</b>	<b>314.61</b>	<b>125,473.39</b>	<b>99.75%</b>
		0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%																																																																																																																																							
		0.00	0.00	0.00	23,208.00	0.00	23,208.00	100.00%																																																																																																																																							
		0.00	0.00	0.00	25,641.00	292.25	25,348.75	98.8602																																																																																																																																							
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		0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%																																																																																																																																							
		0.00	0.00	0.00	38,002.00	0.00	38,002.00	100.00%																																																																																																																																							
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<input type="checkbox"/> Fund : 1212 <ul style="list-style-type: none"> <li><input type="checkbox"/> Loc : 0000                         <ul style="list-style-type: none"> <li><input type="checkbox"/> Loc Desc : No Department</li> </ul> </li> </ul>																																																																																																																																															

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11113	Director	0.00	0.00	0.00	53,949.00	3,461.54	47,025.92	87.1674
11700	Part Time	0.00	0.00	0.00	86,035.00	4,934.57	76,747.09	89.2045
15210	FICA	0.00	0.00	0.00	11,000.00	377.50	10,289.49	93.5408
15220	PERF	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
15230	Insurance	0.00	0.00	0.00	10,700.00	0.00	10,700.00	100.00%
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	2,050.00	100.00%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140	Telephone	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	1,800.00	30,600.00	1,900.00	26,900.00	87.9085
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>206,734.00</b>	<b>10,673.61</b>	<b>186,112.50</b>	<b>90.03%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>206,734.00</b>	<b>10,673.61</b>	<b>186,112.50</b>	<b>90.03%</b>
		<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>206,734.00</b>	<b>10,673.61</b>	<b>186,112.50</b>	<b>90.03%</b>
<b>☐ Fund : 1216</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11291	Hourly Pay	0.00	0.00	0.00	40,000.00	0.00	38,425.57	96.0639
11302	1st Depty-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	0.00	1,140.92	92.3074
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	285.24	1,996.60	80.7686
15210	FICA	0.00	0.00	0.00	4,500.00	21.34	4,351.62	96.7027
15220	PERF	0.00	0.00	0.00	5,800.00	27.00	5,692.20	98.1414
15230	Insurance	0.00	0.00	0.00	6,000.00	33.86	5,730.96	95.516
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	455.68	7,544.32	94.304
31200	Contract Services	0.00	0.00	80.00	40,080.00	12,249.82	27,750.18	69.237

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>140,388.00</b>	<b>13,072.94</b>	<b>124,932.37</b>	<b>88.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>140,388.00</b>	<b>13,072.94</b>	<b>124,932.37</b>	<b>88.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>140,388.00</b>	<b>13,072.94</b>	<b>124,932.37</b>	<b>88.99%</b>
<b>☐ Fund : 1217</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	534.00	1,466.00	73.3
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>534.00</b>	<b>9,466.00</b>	<b>94.66%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>534.00</b>	<b>9,466.00</b>	<b>94.66%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>534.00</b>	<b>9,466.00</b>	<b>94.66%</b>
<b>☐ Fund : 1222</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
32160	Communications	0.00	0.00	819.07	756,104.07	27,356.28	484,362.30	64.0603
32202	Utilities	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	27,924.00	111,924.00	70,122.93	41,801.07	37.3477
47210	Equipment	0.00	25,000.00	59.99	50,059.99	59.99	50,000.00	99.8802

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	25,000.00	28,803.06	1,000,588.06	97,539.20	658,663.37	65.83%
		0.00	25,000.00	28,803.06	1,000,588.06	97,539.20	658,663.37	65.83%
		0.00	25,000.00	28,803.06	1,000,588.06	97,539.20	658,663.37	65.83%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,186.47	(4,934.51)	0.00%
		0.00	0.00	0.00	0.00	4,186.47	(4,934.51)	0.00%
		0.00	0.00	0.00	0.00	4,186.47	(4,934.51)	0.00%
		0.00	0.00	0.00	0.00	4,186.47	(4,934.51)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2042								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								



Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	11,082.40	80.2549
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,226.88	13,496.24	84.6159
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,228.66	13,515.68	84.6158
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	11,684.60	84.6158
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,168.46	12,853.08	84.6154
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	698.74	11,854.26	94.4337
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	602.20	7,439.80	92.5118
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	1,386.54	17,525.30	87.0347
11605	Admin Asst	0.00	0.00	0.00	8,042.00	618.62	6,804.76	84.6153
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	230.06	6,356.80	93.3314
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	940.32	4,723.24	74.6757
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	676.62	6,688.76	83.1728
15210	FICA	0.00	0.00	0.00	14,050.00	91.05	13,936.41	99.1915
15220	PERF	0.00	0.00	0.00	26,078.00	184.72	25,850.53	99.1277
15230	Insurance	0.00	0.00	0.00	50,000.00	620.96	49,360.24	98.7205
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	500.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32160	Communications	0.00	0.00	0.00	6,000.00	652.94	4,694.42	78.2403
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	100.00	1,400.00	93.3333
32640	Drug Screens	0.00	0.00	295.00	8,295.00	491.00	7,641.00	92.1157
33212	Copy Machine Maintenance	0.00	0.00	88.01	3,088.01	98.90	2,901.10	93.9472
		<b>0.00</b>	<b>0.00</b>	<b>383.01</b>	<b>278,443.01</b>	<b>13,641.07</b>	<b>254,058.62</b>	<b>91.24%</b>
		<b>0.00</b>	<b>0.00</b>	<b>383.01</b>	<b>278,443.01</b>	<b>13,641.07</b>	<b>254,058.62</b>	<b>91.24%</b>
		<b>0.00</b>	<b>0.00</b>	<b>383.01</b>	<b>278,443.01</b>	<b>13,641.07</b>	<b>254,058.62</b>	<b>91.24%</b>

☐ Fund : 2150

☐ Loc : 0000

☐ Loc Desc : No Department

11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	566.16	84.6278
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	566.16	84.6278
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	59.12	650.76	84.6242
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	38.64	425.72	84.6362
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	55.26	608.48	84.6287
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	566.16	84.6278
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	566.16	84.6278
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	8.80	113.40	86.5649
15210	FICA	0.00	0.00	0.00	367.00	0.00	353.73	96.3842

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	705.00	0.00	678.91	96.2993
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(51.43)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	109.07	2,781.50	92.7167
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	492.00	3,508.00	87.7
33212	Copy Machine Maintenance	0.00	0.00	112.67	1,612.67	112.67	1,387.33	86.0269
		<b>0.00</b>	<b>0.00</b>	<b>112.67</b>	<b>29,482.67</b>	<b>1,081.24</b>	<b>27,721.04</b>	<b>94.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>112.67</b>	<b>29,482.67</b>	<b>1,081.24</b>	<b>27,721.04</b>	<b>94.02%</b>
		<b>0.00</b>	<b>0.00</b>	<b>112.67</b>	<b>29,482.67</b>	<b>1,081.24</b>	<b>27,721.04</b>	<b>94.02%</b>

☐ Fund : 2501

☐ Loc : 0000

☐ Loc Desc : No Department

11243	Prob Officer	0.00	0.00	0.00	70,759.00	5,443.00	59,873.00	84.6154
11244	PO Director of Work Release	0.00	0.00	0.00	60,759.00	4,673.76	51,107.26	84.1147
11245	Prob Officer	0.00	0.00	0.00	55,234.00	4,248.76	46,736.48	84.6154

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	3,055.46	33,610.08	84.6154
15210	FICA	0.00	0.00	0.00	16,440.00	205.78	16,131.33	98.1224
15220	PERF	0.00	0.00	0.00	30,515.00	433.88	29,864.18	97.8672
15230	Insurance	0.00	0.00	0.00	56,000.00	2,346.40	52,480.40	93.715
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,428.00</b>	<b>20,407.04</b>	<b>289,802.73</b>	<b>87.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,428.00</b>	<b>20,407.04</b>	<b>289,802.73</b>	<b>87.97%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,428.00</b>	<b>20,407.04</b>	<b>289,802.73</b>	<b>87.97%</b>
<input type="checkbox"/> <b>Fund : 2504</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	30.00	(46.67)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(46.67)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(46.67)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(46.67)</b>	<b>0.00%</b>
<input type="checkbox"/> <b>Fund : 2508</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
32130	Travel & Training	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>100.00%</b>
<input type="checkbox"/> <b>Fund : 2511</b>								
<input type="checkbox"/> <b>Loc : 0000</b>								
<input type="checkbox"/> <b>Loc Desc : No Department</b>								
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,196.00	630.46	6,935.08	84.6154
11700	Part Time	0.00	0.00	0.00	20,000.00	739.50	19,107.50	95.5375
15210	FICA	0.00	0.00	0.00	2,160.00	102.05	2,000.76	92.6278
15220	PERF	0.00	0.00	0.00	1,170.00	89.54	990.92	84.694

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	2,050.00	148.00	1,754.00	85.561
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardwar e/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,076.00</b>	<b>1,709.55</b>	<b>130,288.26</b>	<b>97.91%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,076.00</b>	<b>1,709.55</b>	<b>130,288.26</b>	<b>97.91%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,076.00</b>	<b>1,709.55</b>	<b>130,288.26</b>	<b>97.91%</b>

☐ Fund : 2512

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	94.16	5,976.16	559.00	5,323.00	89.0706
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>94.16</b>	<b>23,622.16</b>	<b>559.00</b>	<b>22,969.00</b>	<b>97.24%</b>
		<b>0.00</b>	<b>0.00</b>	<b>94.16</b>	<b>23,622.16</b>	<b>559.00</b>	<b>22,969.00</b>	<b>97.24%</b>
		<b>0.00</b>	<b>0.00</b>	<b>94.16</b>	<b>23,622.16</b>	<b>559.00</b>	<b>22,969.00</b>	<b>97.24%</b>
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	606.70	18,985.30	96.9033
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	845.00	18,747.00	95.687
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>1,451.70</b>	<b>76,916.30</b>	<b>98.15%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>1,451.70</b>	<b>76,916.30</b>	<b>98.15%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>1,451.70</b>	<b>76,916.30</b>	<b>98.15%</b>

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 2524								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>100.00%</b>
[-] Fund : 2525								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>100.00%</b>
[-] Fund : 2532								
[-] Loc : 0000								
[-] Loc Desc : No Department								
12201	Field Officer	0.00	0.00	0.00	0.00	(5,546.16)	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(383.56)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(787.56)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(2,658.68)	0.00%
23360	Institutional Supplies	0.00	0.00	4,042.37	4,042.37	318.00	2,097.06	51.877
23600	Office Supplies	0.00	0.00	469.75	469.75	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	1,013.00	1,013.00	1,013.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	5,454.80	5,454.80	5,288.40	0.00	0.00%
32160	Communications	0.00	0.00	1,057.76	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	2,406.42	2,406.42	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32620	Professional Fees	0.00	0.00	10.98	10.98	10.98	0.00	0.00%
41730	Office Equipment	0.00	0.00	549.75	549.75	(379.80)	379.80	69.0859
47210	Equipment	0.00	0.00	2,678.97	2,678.97	558.56	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>17,683.80</b>	<b>17,683.80</b>	<b>1,262.98</b>	<b>(1,352.94)</b>	<b>(7.65%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>17,683.80</b>	<b>17,683.80</b>	<b>1,262.98</b>	<b>(1,352.94)</b>	<b>(7.65%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>17,683.80</b>	<b>17,683.80</b>	<b>1,262.98</b>	<b>(1,352.94)</b>	<b>(7.65%)</b>

☐ Fund : 2542

☐ Loc : 0000

☐ Loc Desc : No Department

11121	Community Service/Intake Coord	0.00	0.00	0.00	36,050.00	2,773.08	30,503.84	84.6154
11125	Probation Officer (CL)	0.00	0.00	0.00	5,860.00	450.78	5,409.22	92.3075
11126	Probation Officer (TM)	0.00	0.00	0.00	4,514.00	347.24	3,819.52	84.615
11244	PO Director of Work Release	0.00	0.00	0.00	38,724.00	0.00	38,724.00	100.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	7,644.00	588.00	6,468.00	84.6154
11247	Probation Officer (ML)	0.00	0.00	0.00	36,069.00	2,774.72	27,540.98	76.3564
11253	PO Director of Home Detention	0.00	0.00	0.00	10,127.00	3,532.00	6,595.00	65.1229
11254	Facility Mgr Work Release	0.00	0.00	0.00	28,000.00	2,153.84	23,692.32	84.6154
11256	Probation Officer (AR)	0.00	0.00	0.00	36,069.00	2,774.54	30,673.78	85.0419
11257	FT Detention Officer (10)	0.00	0.00	0.00	77,272.00	2,795.00	73,307.00	94.8688
11258	PT Detention Officer	0.00	0.00	0.00	71,085.00	0.00	71,085.00	100.00%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,240.00	160.00	5,299.00	84.9199
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	1,554.44	17,682.38	85.8368
11800	Overtime	0.00	0.00	0.00	40,000.00	938.45	36,417.24	91.0431



Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11811	Probation Officer	0.00	0.00	0.00	33,212.00	0.00	33,212.00	100.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	43,804.00	3,369.54	37,064.92	84.6154
11919	Educator/Facilitor	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
12201	Field Officer	0.00	0.00	0.00	144,200.00	13,865.40	127,561.52	88.4615
15210	FICA	0.00	0.00	0.00	80,000.00	2,325.33	75,767.76	94.7097
15220	PERF	0.00	0.00	0.00	140,000.00	4,398.68	132,055.00	94.325
15230	Insurance	0.00	0.00	0.00	100,000.00	11,941.99	79,951.84	79.9518
22530	Equip Repair Supplies	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23211	Gas Oil & Lubricants WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	36.49	17,463.51	99.7915
23360	Institutional Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
23361	Institutional Supplies WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
25201	Garage&Motor Repr-Supplies WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
32140	Telephone	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
32160	Communications	0.00	0.00	0.00	14,500.00	708.42	13,791.58	95.1143
32163	Communications WR	0.00	0.00	0.00	6,000.00	350.00	5,650.00	94.1667
32205	Utilities WR	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
35641	Rental/Lease Fees WR	0.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	429.00	10,571.00	96.1
47210	Equipment	0.00	0.00	0.00	40,000.00	383.74	39,616.26	99.0407
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453,670.00</b>	<b>58,650.68</b>	<b>1,355,122.67</b>	<b>93.22%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453,670.00</b>	<b>58,650.68</b>	<b>1,355,122.67</b>	<b>93.22%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453,670.00</b>	<b>58,650.68</b>	<b>1,355,122.67</b>	<b>93.22%</b>

☐ Fund : 2700

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	151,715.67	(207,209.58)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,715.67</b>	<b>(207,209.58)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,715.67</b>	<b>(207,209.58)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,715.67</b>	<b>(207,209.58)</b>	<b>0.00%</b>
☐ <b>Fund : 4903</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
22530	Equip Repair Supplies	0.00	0.00	0.00	2,000.00	46.99	1,953.01	97.6505
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>46.99</b>	<b>6,953.01</b>	<b>99.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>46.99</b>	<b>6,953.01</b>	<b>99.33%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>46.99</b>	<b>6,953.01</b>	<b>99.33%</b>
☐ <b>Fund : 4905</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>100.00%</b>
☐ <b>Fund : 4908</b>								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
[-] <b>Fund : 4918</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>100.00%</b>
[-] <b>Fund : 4930</b>								
[-] <b>Loc : 0000</b>								
[-] <b>Loc Desc : No Department</b>								
11419	Investigator	0.00	0.00	0.00	32,445.00	0.00	32,445.00	100.00%
15210	FICA	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
31121	Witness Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	32,000.00	0.00	31,691.00	99.0344
50000	Unappropriated	0.00	0.00	0.00	0.00	173.00	(173.00)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,445.00</b>	<b>173.00</b>	<b>234,963.00</b>	<b>99.80%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,445.00</b>	<b>173.00</b>	<b>234,963.00</b>	<b>99.80%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,445.00</b>	<b>173.00</b>	<b>234,963.00</b>	<b>99.80%</b>
<b>☐ Fund : 8100</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11700	Part Time	0.00	0.00	0.00	10,000.00	2,108.59	5,840.24	58.4024
15210	FICA	0.00	0.00	0.00	765.00	149.66	470.07	61.4471
15220	PERF	0.00	0.00	0.00	0.00	299.41	(590.67)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	914.80	(1,829.60)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>3,472.46</b>	<b>3,890.04</b>	<b>36.14%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>3,472.46</b>	<b>3,890.04</b>	<b>36.14%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,765.00</b>	<b>3,472.46</b>	<b>3,890.04</b>	<b>36.14%</b>
<b>☐ Fund : 8102</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11305	First Deputy	0.00	15,975.00	0.00	15,975.00	933.73	14,242.07	89.1522
15210	FICA	0.00	0.00	0.00	0.00	0.00	(55.93)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(408.38)	0.00%
		<b>0.00</b>	<b>15,975.00</b>	<b>0.00</b>	<b>15,975.00</b>	<b>933.73</b>	<b>13,777.76</b>	<b>86.25%</b>
		<b>0.00</b>	<b>15,975.00</b>	<b>0.00</b>	<b>15,975.00</b>	<b>933.73</b>	<b>13,777.76</b>	<b>86.25%</b>
		<b>0.00</b>	<b>15,975.00</b>	<b>0.00</b>	<b>15,975.00</b>	<b>933.73</b>	<b>13,777.76</b>	<b>86.25%</b>
<b>☐ Fund : 8107</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11305	First Deputy	0.00	11,225.00	0.00	11,225.00	130.41	10,793.53	96.1562
		<b>0.00</b>	<b>11,225.00</b>	<b>0.00</b>	<b>11,225.00</b>	<b>130.41</b>	<b>10,793.53</b>	<b>96.16%</b>

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	11,225.00	0.00	11,225.00	130.41	10,793.53	96.16%
		0.00	11,225.00	0.00	11,225.00	130.41	10,793.53	96.16%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	3,675.80	40,543.40	84.6506
11352	Caseworker	0.00	0.00	0.00	33,788.00	2,523.38	28,741.24	85.0635
15210	FICA	0.00	0.00	0.00	7,000.00	467.72	6,064.56	86.6366
15220	PERF	0.00	0.00	0.00	13,000.00	880.30	11,239.40	86.4569
15230	Insurance	0.00	0.00	0.00	27,500.00	478.32	26,543.36	96.5213
		0.00	0.00	0.00	129,183.00	8,025.52	113,131.96	87.58%
		0.00	0.00	0.00	129,183.00	8,025.52	113,131.96	87.58%
		0.00	0.00	0.00	129,183.00	8,025.52	113,131.96	87.58%
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	3,727.00	0.00	3,727.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	3,373.50	(6,559.75)	-40.6252
15210	FICA	0.00	0.00	0.00	1,521.00	258.07	(0.83)	-0.0546
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	61.32	462.51	46.251
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,651.07	88.369
		0.00	0.00	0.00	31,895.00	3,692.89	3,863.04	12.11%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	31,895.00	3,692.89	3,863.04	12.11%
		0.00	0.00	0.00	31,895.00	3,692.89	3,863.04	12.11%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	72,100.00	3,748.48	43,959.06	60.9696
15210	FICA	0.00	0.00	0.00	5,515.65	306.19	3,563.17	64.6011
15220	PERF	0.00	0.00	0.00	10,599.00	393.78	6,741.52	63.6052
15230	Insurance	0.00	0.00	0.00	41,600.00	914.80	23,233.27	55.8492
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	2,400.00	98.82	1,906.20	79.425
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	135,414.65	5,462.07	82,603.22	61.00%
		0.00	0.00	0.00	135,414.65	5,462.07	82,603.22	61.00%
		0.00	0.00	0.00	135,414.65	5,462.07	82,603.22	61.00%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	0.00	41.71	(41.71)	0.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	35.25	464.75	92.95
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	16,684.00	76.96	16,607.04	99.54%
		0.00	0.00	0.00	16,684.00	76.96	16,607.04	99.54%
		0.00	0.00	0.00	16,684.00	76.96	16,607.04	99.54%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 8149								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	(1,302.38)	1,302.38	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,302.38)</b>	<b>1,302.38</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,302.38)</b>	<b>1,302.38</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,302.38)</b>	<b>1,302.38</b>	<b>0.00%</b>
[-] Fund : 8150								
[-] Loc : 0000								
[-] Loc Desc : No Department								
12004	Juvenile Prob Officer	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(826.86)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,597.50)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(2,666.34)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,340.70)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,340.70)</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,340.70)</b>	<b>0.00%</b>
[-] Fund : 8895								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	9,278.24	89.3599
15210	FICA	0.00	0.00	0.00	0.00	0.00	(21.12)	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	215.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,598.00</b>	<b>552.38</b>	<b>9,472.12</b>	<b>89.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,598.00</b>	<b>552.38</b>	<b>9,472.12</b>	<b>89.38%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,598.00</b>	<b>552.38</b>	<b>9,472.12</b>	<b>89.38%</b>
[-] Fund : 8897								
[-] Loc : 0000								



Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc Desc : No Department</b>								
11331	Investigator	0.00	0.00	0.00	25,000.00	1,923.08	21,153.84	84.6154
11700	Part Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	17,000.00	265.22	16,469.56	96.8798
15210	FICA	0.00	0.00	0.00	6,000.00	166.30	5,658.73	94.3122
15220	PERF	0.00	0.00	0.00	11,000.00	310.74	10,361.57	94.1961
15230	Insurance	0.00	0.00	0.00	10,000.00	87.00	9,789.29	97.8929
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	451.86	(451.86)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,200.00</b>	<b>3,204.20</b>	<b>94,181.13</b>	<b>93.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,200.00</b>	<b>3,204.20</b>	<b>94,181.13</b>	<b>93.99%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,200.00</b>	<b>3,204.20</b>	<b>94,181.13</b>	<b>93.99%</b>
☐ <b>Fund : 9103</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.90</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.90</b>	<b>0.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.90</b>	<b>0.00%</b>
☐ <b>Fund : 9104</b>								
☐ <b>Loc : 0000</b>								
☐ <b>Loc Desc : No Department</b>								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	957.87	(1,042.13)	508.87	(4,370.09)	419.3421

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	2,408.88	(285.91)	0.00	(5,576.62)	1950.4809
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(787.22)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>3,366.75</b>	<b>3,366.75</b>	<b>508.87</b>	<b>(8,056.59)</b>	<b>(239.30%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>3,366.75</b>	<b>3,366.75</b>	<b>508.87</b>	<b>(8,056.59)</b>	<b>(239.30%)</b>
		<b>0.00</b>	<b>0.00</b>	<b>3,366.75</b>	<b>3,366.75</b>	<b>508.87</b>	<b>(8,056.59)</b>	<b>(239.30%)</b>
<b>☐ Fund : 9105</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	30,600.00	2,353.86	10,592.32	34.6154
15210	FICA	0.00	0.00	0.00	3,106.00	167.46	1,643.11	52.9012
15220	PERF	0.00	0.00	0.00	6,630.00	334.26	3,789.00	57.1493
15230	Insurance	0.00	0.00	0.00	7,366.00	790.18	799.90	10.8594
23802	Drug Screen Supplies	0.00	0.00	0.00	9,000.00	0.00	7,379.62	81.9958
32130	Travel & Training	0.00	0.00	0.00	8,534.00	0.00	8,534.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,364.00	338.00	346.00	25.3666
37401	Rewards - PSC	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>3,983.76</b>	<b>39,720.05</b>	<b>51.19%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>3,983.76</b>	<b>39,720.05</b>	<b>51.19%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>3,983.76</b>	<b>39,720.05</b>	<b>51.19%</b>
<b>☐ Fund : 9114</b>								
<b>☐ Loc : 0000</b>								
<b>☐ Loc Desc : No Department</b>								
11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	0.00	622.63	12.8563

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	0.00	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,176.00</b>	<b>0.00</b>	<b>19,100.62</b>	<b>79.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,176.00</b>	<b>0.00</b>	<b>19,100.62</b>	<b>79.01%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,176.00</b>	<b>0.00</b>	<b>19,100.62</b>	<b>79.01%</b>
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>100.00%</b>
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>100.00%</b>
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	3,065.22	33,717.56	84.6154
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	2,911.70	32,028.60	84.6153
15210	FICA	0.00	0.00	0.00	6,704.00	448.00	5,808.00	86.6348

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	12,882.00	848.74	11,184.52	86.8229
15230	Insurance	0.00	0.00	0.00	30,086.00	725.98	28,634.04	95.174
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>7,999.64</b>	<b>111,372.72</b>	<b>87.44%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>7,999.64</b>	<b>111,372.72</b>	<b>87.44%</b>
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,372.00</b>	<b>7,999.64</b>	<b>111,372.72</b>	<b>87.44%</b>
		<b>0.00</b>	<b>1,652,658.65</b>	<b>1,974,682.35</b>	<b>59,741,584.59</b>	<b>4,241,450.76</b>	<b>49,981,087.20</b>	<b>83.66%</b>