

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	1,201,627.14	64,313.89	937,834.91	78.0471
15220	PERF	0.00	0.00	0.00	2,000,000.00	93,329.55	1,619,984.16	80.9992
15230	Insurance	0.00	5.02	0.00	4,100,020.08	322,893.00	2,834,801.20	69.1412
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	0.00	220,000.00	100.00%
23360	Institutional Supplies	0.00	0.00	25.51	25.51	0.00	25.51	100.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	390,551.26	(419,179.26)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	1,635.41	(3,084.97)	0.00%
		0.00	5.02	25.51	7,521,672.73	872,723.11	5,190,381.55	69.01%
		0.00	5.02	25.51	7,521,672.73	872,723.11	5,190,381.55	69.01%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	4,357.70	39,219.20	69.2307
11200	Chief Deputy	0.00	0.00	0.00	40,028.00	3,079.08	27,711.68	69.2307
11300	First Deputy (3)	0.00	0.00	0.00	110,203.00	8,477.10	76,370.29	69.2996
11400	Second Deputy (10)	0.00	0.00	0.00	343,948.00	19,153.23	279,329.92	81.2128
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11436	Bookeeper	0.00	0.00	0.00	34,950.00	2,645.76	29,658.48	84.8597
11600	Part Time Hourly	0.00	0.00	0.00	90,000.00	4,669.00	63,388.10	70.4312
11700	Part Time	0.00	0.00	0.00	10,000.00	(4,309.02)	6,070.00	60.7
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	37,746.68	1,276.48	31,805.05	84.2592
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,000.00	365.42	4,334.20	72.2367
32120	Postage	0.00	0.00	0.00	59,719.61	5,579.62	47,075.29	78.8272
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	63.50	6.35

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	792,245.29	45,294.37	607,025.71	76.62%
		0.00	0.00	0.00	792,245.29	45,294.37	607,025.71	76.62%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	61,079.00	4,698.38	42,285.48	69.2308
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	4,518.40	26,856.39	65.3981
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	73,210.00	6,263.32	50,357.15	68.7845
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	109,344.00	7,728.37	75,480.39	69.0302
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	103,154.00	7,797.76	68,864.53	66.759
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	5,443.52	47,634.02	67.3111
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	34,769.00	2,674.52	24,066.07	69.217
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	3,051.06	27,454.24	69.217
11700	Part Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	971.88	48.594
23600	Office Supplies	0.00	0.00	0.00	6,182.00	1,034.10	4,371.97	70.721
23602	Office Supplies-Personnel	0.00	0.00	0.00	218.00	0.00	0.95	0.4358
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,997.00	361.81	2,302.10	76.8135
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	0.00	899.20	89.92
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	450.00	100.00%
32132	Travel & Training-Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,203.00	0.00	1.32	0.1097

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32602	Dues & Subscript-Personnel	0.00	0.00	0.00	700.00	25.00	675.00	96.4286
		0.00	0.00	0.00	554,403.00	43,596.24	379,270.69	68.41%
		0.00	0.00	0.00	554,403.00	43,596.24	379,270.69	68.41%

☐ **Loc : 0003**

☐ **Loc Desc : Treasurer**

11100	Elected Official	0.00	0.00	0.00	55,105.00	4,238.84	38,149.64	69.2308
11201	Supervisor	0.00	0.00	0.00	39,569.00	3,043.76	27,393.96	69.2309
11304	First Deputy	0.00	0.00	0.00	72,726.00	5,594.32	50,348.72	69.2307
11700	Part Time	0.00	0.00	0.00	36,071.00	2,300.88	30,262.05	83.8958
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	62.32	2,785.73	92.8577
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	1,857.84	92.892
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,300.00	18.3333
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25
32201	Contract Serv-Tax Bills	0.00	0.00	0.00	16,500.00	0.00	16,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	25.00	8.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	246,071.00	15,240.12	173,387.94	70.46%
		0.00	0.00	0.00	246,071.00	15,240.12	173,387.94	70.46%

☐ **Loc : 0004**

☐ **Loc Desc : Recorder**

11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	36,000.00	69.2308
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	592.70	5,334.20	69.2304
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,098.80	9,888.80	69.2299
		0.00	0.00	0.00	73,989.00	5,691.50	51,223.00	69.23%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	73,989.00	5,691.50	51,223.00	69.23%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	60,455.00	4,803.86	41,699.94	68.9768
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,375.00	91.6667
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	91,385.62	797,846.30	68.4174
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	7,800.32	70,202.72	69.2307
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	4,335.38	39,018.48	69.2308
11406	Clerical I (3)	0.00	0.00	0.00	110,604.00	7,842.08	73,073.82	66.068
11407	Clerical II (4)	0.00	0.00	0.00	138,512.00	11,187.52	97,181.86	70.1613
11408	Crt Security Officer (8)	0.00	0.00	0.00	309,987.00	26,089.73	212,362.39	68.5069
11409	OT-Crt Security Officer	0.00	0.00	0.00	10,300.00	0.00	9,903.62	96.1517
11700	Part Time	0.00	0.00	0.00	20,731.00	1,012.00	12,565.08	60.6101
11702	Lieutenant 1 2/3	0.00	0.00	0.00	60,077.00	4,621.30	41,591.80	69.2308
11703	Captain I	0.00	0.00	0.00	63,635.00	4,895.00	44,055.00	69.2308
11704	Captain II	0.00	0.00	0.00	60,077.00	4,621.30	41,591.80	69.2308
11727	Major	0.00	0.00	0.00	73,130.00	5,625.38	50,628.48	69.2308
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	13,275.90	119,483.40	69.2308
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	26,011.80	234,107.80	69.2309
11907	OT-Deputy	0.00	0.00	0.00	84,872.00	4,430.41	63,607.88	74.9457
11909	Process Server (2)	0.00	119.76	0.00	81,599.47	6,592.41	55,761.26	68.3353
11921	Chief Matron/Personnel 1/4	0.00	0.00	0.00	50,918.00	3,916.76	35,250.96	69.2308
11929	Specialist Pay	0.00	0.00	0.00	69,270.00	125.00	37,562.50	54.2262
12108	Longevity	0.00	0.00	0.00	45,300.00	0.00	5,200.00	11.479
12130	Shift Difference-Dpty (18)	0.00	0.00	0.00	23,000.00	0.00	18,500.00	80.4348
12305	OT Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	OT Crt Deputy	0.00	0.00	0.00	5,000.00	0.00	3,337.93	66.7586

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12800	OT Community Police	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
13300	Uniform-Deputy (37)	0.00	0.00	0.00	37,000.00	16,387.00	18,295.52	49.4474
13320	Uniform-Crt Security Off (8)	0.00	0.00	0.00	8,000.00	4,000.00	4,000.00	50.00%
15230	Insurance	0.00	0.00	0.00	0.00	76.11	(76.11)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	180,370.64	0.00	154,215.68	85.4993
23230	Batteries	0.00	0.00	0.00	1,000.00	305.72	694.28	69.428
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,783.70	92.79
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	1,343.00	157.00	10.4667
23500	Swat Supplies	0.00	0.00	0.00	5,000.00	674.44	3,806.16	76.1232
23600	Office Supplies	0.00	0.00	0.00	10,102.48	191.50	8,776.60	86.8757
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	66.49	1,390.00	92.6667
23603	Camera Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23700	Canine Supplies	0.00	0.00	0.00	3,767.88	178.48	1,578.80	41.9015
23710	Other Supplies	0.00	0.00	0.00	2,219.98	334.47	41.59	1.8734
23750	IDAC Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	15,038.59	2,205.73	10,737.42	71.3991
31210	Maint & Serv Contracts	0.00	0.00	0.00	48,000.00	47,344.45	655.55	1.3657
32120	Postage	0.00	0.00	0.00	10,000.00	59.38	9,894.65	98.9465
32130	Travel & Training	0.00	0.00	0.00	12,295.00	2,210.00	5,264.00	42.8142
32131	Travel & Training-Firearms	0.00	0.00	0.00	4,524.70	0.00	3,690.00	81.5524
32202	Utilities	0.00	0.00	0.00	375,000.00	26,373.16	229,915.51	61.3108
32330	Criminal Investigation Srvc	0.00	0.00	0.00	763.90	0.00	500.00	65.4536
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	631.50	368.50	36.85

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32370	Canine Services	0.00	0.00	0.00	2,100.00	247.98	1,752.02	83.4295
32410	Printing	0.00	0.00	0.00	2,500.00	90.00	1,356.01	54.2404
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	40,882.66	470.57	35,067.41	85.7758
35220	Pension	0.00	0.00	0.00	0.00	0.00	(109,564.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	119.76	0.00	3,882,185.30	331,761.75	2,504,208.31	64.51%
		0.00	119.76	0.00	3,882,185.30	331,761.75	2,504,208.31	64.51%

☐ Loc : 0006

☐ Loc Desc : Surveyor

11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	36,000.00	69.2308
11304	First Deputy	0.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
11305	First Deputy	0.00	0.00	0.00	31,536.00	2,425.84	21,832.64	69.2308
11316	Secretary	0.00	0.00	0.00	36,235.00	2,787.30	25,085.80	69.2309
11700	Part Time	0.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,078.41	96.91	1,817.52	87.4476
23600	Office Supplies	0.00	0.00	0.00	4,069.37	0.00	3,276.60	80.5186
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	107.88	192.12	64.04
31200	Contract Services	0.00	0.00	0.00	6,532.00	0.00	6,532.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,970.63	0.00	2,800.00	70.5178
32120	Postage	0.00	0.00	0.00	1,600.00	110.00	1,490.00	93.125
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	1,200.00	27.19	1,172.81	97.7342
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	250.00	0.00	150.00	60.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	243,321.41	9,555.12	203,899.49	83.80%
		0.00	0.00	0.00	243,321.41	9,555.12	203,899.49	83.80%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	70,500.00	5,423.08	48,807.68	69.2308
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	2,852.30	25,670.80	69.2309
11316	Secretary	0.00	0.00	0.00	34,629.00	2,663.76	23,912.19	69.0525
11700	Part Time	0.00	(119.76)	0.00	14,196.34	787.50	9,627.59	67.8174
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	4,976.87	99.5374
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform-Protect Clothing	0.00	0.00	0.00	1,000.00	29.41	855.59	85.559
23600	Office Supplies	0.00	0.00	0.00	2,000.00	225.73	883.86	44.193
23710	Other Supplies	0.00	0.00	0.00	10,000.00	152.56	8,931.44	89.3144
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	80.00	3,420.00	97.7143
32130	Travel & Training	0.00	0.00	0.00	1,500.00	72.52	1,427.48	95.1653
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,584.72	0.00	1,000.00	63.1026
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Med & Hosp-Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	0.00	0.00	0.00	183,459.00	20,257.00	119,662.00	65.2255
47210	Equipment	0.00	0.00	0.00	3,000.00	504.24	345.99	11.533
		0.00	(119.76)	0.00	373,249.06	33,048.10	255,321.49	68.41%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	(119.76)	0.00	373,249.06	33,048.10	255,321.49	68.41%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	59,740.00	4,595.38	41,358.48	69.2308
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	31,148.32	69.2308
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	78,000.00	6,000.00	54,000.00	69.2308
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	183,732.00	14,056.30	127,506.80	69.40%
		0.00	0.00	0.00	183,732.00	14,056.30	127,506.80	69.40%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor Supplemental	0.00	0.00	0.00	7,000.00	538.46	4,846.16	69.2309
11113	Director	0.00	0.00	0.00	44,767.00	3,443.62	30,992.52	69.2307
11305	First Deputy	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11309	First Deputy Prosec	0.00	0.00	0.00	44,767.00	3,443.62	30,992.52	69.2307
11310	First Deputy Sup III	0.00	0.00	0.00	36,252.00	2,788.62	25,097.52	69.2307
11311	First Deputy Drug Task	0.00	0.00	0.00	40,372.00	3,105.54	27,949.84	69.2308
11317	Administrator	0.00	0.00	0.00	29,846.00	2,295.84	20,662.64	69.2309
11323	Dep Prosecutor-Sup CT III	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11324	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11326	Dep Prosecutor-Juvenile	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11327	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11328	Dep Prosecutor-Circuit CT	0.00	0.00	0.00	47,895.00	3,675.74	33,192.04	69.3017

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11329	Dep Prosecutor-Sup CT IV	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11330	Dep Prosecutor-Sup CT I	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11331	Investigator	0.00	0.00	0.00	46,532.00	3,579.38	32,214.48	69.2308
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11435	FT Deputy Prosecuting Atty	0.00	0.00	0.00	95,790.00	7,368.46	66,316.16	69.2308
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	105,308.00	8,100.64	72,905.44	69.2307
23600	Office Supplies	0.00	0.00	0.00	9,020.23	0.00	7,969.93	88.3562
31120	Witness/Translators	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	2,673.50	13.60	1,221.07	45.6731
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	745.00	2,255.00	75.1667
32190	Transcripts	0.00	0.00	0.00	3,000.00	314.35	2,685.65	89.5217
32200	Advert/Publications	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	40,000.00	0.00	449.40	1.1235
35650	Office Allowance	0.00	0.00	0.00	60,000.00	833.33	50,000.04	83.3334
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		0.00	0.00	0.00	977,438.73	67,462.84	662,099.85	67.74%
		0.00	0.00	0.00	977,438.73	67,462.84	662,099.85	67.74%

☐ Loc : 0011

☐ Loc Desc : County Extension

11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	2,384.60	29,322.95	87.5416
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Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11317	Administrator	0.00	0.00	0.00	35,372.00	2,720.92	24,488.32	69.2308
11700	Part Time	0.00	0.00	0.00	11,670.00	894.79	8,425.34	72.1966
23600	Office Supplies	0.00	0.00	0.00	3,951.20	282.01	3,439.06	87.0384
23640	Operating Supplies	0.00	0.00	0.00	1,524.50	8.00	1,446.00	94.8508
31200	Contract Services	0.00	0.00	0.00	119,020.00	119,020.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	624.00	1,876.00	75.04
32130	Travel & Training	0.00	0.00	0.00	6,539.60	164.56	6,335.44	96.8781
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	3,780.11	99.4766
32530	Equipment Repair	0.00	0.00	0.00	885.00	0.00	750.00	84.7458
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	230.48	269.52	53.904
		0.00	0.00	0.00	222,008.30	126,329.36	82,882.74	37.33%
		0.00	0.00	0.00	222,008.30	126,329.36	82,882.74	37.33%

☐ Loc : 0012

☐ Loc Desc : Veterans Services

11105	Veterans Service Officer	0.00	0.00	0.00	43,691.00	3,653.84	30,539.09	69.8979
11333	Asst Office Manager	0.00	0.00	0.00	34,087.00	2,622.08	23,603.37	69.2445
11334	Receptionist	0.00	0.00	0.00	23,660.00	1,709.50	16,445.00	69.5055
11700	Part Time	0.00	0.00	0.00	17,472.00	840.00	13,731.00	78.5886
23600	Office Supplies	0.00	0.00	0.00	3,000.00	28.00	2,560.48	85.3493
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,000.00	0.00	1,865.81	93.2905
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	36.23	443.78	88.756
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33742	Activities	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	300.00	17,600.00	88.00%
35480	Memorial Day Expenses	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	150,060.00	9,189.65	112,438.53	74.93%
		0.00	0.00	0.00	150,060.00	9,189.65	112,438.53	74.93%

☐ **Loc : 0013**

☐ **Loc Desc : Center Twp Assessor**

11100	Elected Official	0.00	0.00	0.00	54,590.00	4,199.24	37,793.04	69.2307
11200	Chief Deputy	0.00	0.00	0.00	38,712.00	3,024.92	35,687.08	92.1861
11305	First Deputy	0.00	0.00	0.00	42,000.00	3,230.76	29,076.96	69.2309
11700	Part Time	0.00	0.00	0.00	10,300.00	1,211.28	5,019.19	48.73
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	10.28	2,397.64	95.9056
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	2,300.00	58.56	2,219.74	96.5104
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	438.55	21.9275
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	850.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	360.00	75.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
		0.00	0.00	0.00	157,882.00	11,775.04	117,992.20	74.73%
		0.00	0.00	0.00	157,882.00	11,775.04	117,992.20	74.73%

☐ **Loc : 0062**

☐ **Loc Desc : Election**

11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistant	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
11335	Absentee Voter Board	0.00	0.00	0.00	25,080.00	0.00	25,000.00	99.681
11602	Precinct Officials	0.00	0.00	0.00	15,250.00	0.00	15,000.00	98.3607

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12202	Election Board Assist	0.00	0.00	0.00	9,000.00	1,700.00	6,300.00	70.00%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	14,536.45	210.00	13,928.80	95.8198
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,307.34	0.00	2,811.12	84.9964
32200	Advert/Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	0.00	2,478.00	99.12
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	250.00	5.00%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	87,285.00	100.00%
		0.00	0.00	0.00	225,458.79	1,910.00	201,552.92	89.40%
		0.00	0.00	0.00	225,458.79	1,910.00	201,552.92	89.40%

☐ **Loc : 0068**

☐ **Loc Desc : County Commissioners**

11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	5,704.62	51,341.52	69.2307
11102	Councilmen (7)	0.00	0.00	0.00	77,147.00	5,934.32	53,409.72	69.2311
11336	Cty Attry-Comm	0.00	0.00	0.00	36,793.00	2,912.76	25,141.96	68.3335
11337	Cty Attry-Council	0.00	0.00	0.00	29,435.00	2,198.24	20,642.04	70.1275
11338	Cty Attry-Drainage Brd	0.00	0.00	0.00	7,360.00	549.62	5,161.52	70.1293
11418	Asst County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	4,021.30	36,191.80	69.2308
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	4,463.46	40,171.16	69.2308
12109	PT Personnel	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
12600	Drainage Brd	0.00	0.00	0.00	6,000.00	300.00	4,000.00	66.6667

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
22400	Emerg Plan Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	113.70	349.06	69.812
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	161,781.75	3,635.18	151,906.01	93.8956
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32133	Travel & Training-Commission	0.00	0.00	0.00	300.00	0.00	200.00	66.6667
32134	Travel & Training-Council	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	0.00	0.00	0.00	155,000.00	11,873.88	108,741.41	70.1557
32200	Advert/Publications	0.00	0.00	0.00	6,000.00	1,358.84	4,504.48	75.0747
32400	Codification Ord/Res	0.00	0.00	0.00	3,450.00	0.00	3,000.00	86.9565
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32601	Dues & Subscriptions-Commission	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions-Council	0.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604	Dues & Subscript-Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Insurance Bldg & Vehicle	0.00	0.00	0.00	721,524.26	0.00	32,553.48	4.5118
35130	Insurance Deductible	0.00	14,286.95	0.00	126,928.32	577.50	68,199.89	53.731

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,505.00	0.00	204,172.00	46.3495
36100	Mental Hlth Levy Payment	0.00	0.00	0.00	1,249,570.00	0.00	844,001.00	67.5433
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	75,000.00	50.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	151,399.10	0.00	116,572.97	76.9971
		0.00	14,286.95	0.00	3,633,231.43	43,643.42	1,968,986.02	54.19%
		0.00	14,286.95	0.00	3,633,231.43	43,643.42	1,968,986.02	54.19%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	170,000.00	0.00	125,628.08	73.8989
		0.00	0.00	0.00	170,000.00	0.00	125,628.08	73.90%
		0.00	0.00	0.00	170,000.00	0.00	125,628.08	73.90%
☐ Loc : 0089								
☐ Loc Desc : COVID Relief								
11800	Overtime	0.00	0.00	0.00	70,000.00	7,401.64	43,661.08	62.373
20000	Supplies	0.00	0.00	0.00	231.36	0.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	0.00	291,793.48	22,818.16	207,201.96	71.0098
47210	Equipment	0.00	0.00	0.00	948,623.99	167,363.44	377,442.58	39.7884
50000	Unappropriated	0.00	0.00	200.00	169,278.68	0.00	169,278.68	100.00%
		0.00	0.00	200.00	1,479,927.51	197,583.24	797,584.30	53.89%
		0.00	0.00	200.00	1,479,927.51	197,583.24	797,584.30	53.89%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	3,719.08	33,471.68	69.2307
11417	Curator	0.00	0.00	0.00	41,843.00	3,218.70	28,985.45	69.2719
11603	Labor/Maintenance	0.00	0.00	0.00	34,607.00	2,662.08	23,958.68	69.2307
		0.00	0.00	0.00	124,798.00	9,599.86	86,415.81	69.24%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	124,798.00	9,599.86	86,415.81	69.24%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	3,042.62	27,373.52	69.2229
11413	PT Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Asst Court Reporter (3)	0.00	0.00	0.00	111,277.00	8,559.72	77,038.12	69.2309
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,241.60	343.27	1,988.73	61.3503
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	650.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	188,612.60	11,945.61	140,750.37	74.62%
		0.00	0.00	0.00	188,612.60	11,945.61	140,750.37	74.62%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11319	Asst Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	488.82	97.764
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.588
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
32640	Drug Screens	0.00	0.00	0.00	6,000.00	262.50	5,200.00	86.6667
		0.00	0.00	0.00	136,928.00	9,637.74	97,471.74	71.18%
		0.00	0.00	0.00	136,928.00	9,637.74	97,471.74	71.18%

☐ **Loc : 0203**

☐ **Loc Desc : Superior Court III**

11318	Court Reporter	0.00	0.00	0.00	44,073.00	3,390.24	30,512.04	69.2307
11421	Clerk/Civil	0.00	0.00	0.00	41,670.00	3,205.38	28,848.48	69.2308
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk/Criminal (2)	0.00	0.00	0.00	83,340.00	6,410.76	57,696.96	69.2308
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	4,984.17	83.0695
31110	Continuing Education	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,650.00	0.00	268.59	16.2782
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32410	Printing	0.00	0.00	0.00	400.00	0.00	311.00	77.75
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	105.20	394.80	78.96
47240	Law Books	0.00	0.00	0.00	500.00	0.00	325.00	65.00%
		0.00	0.00	0.00	183,733.00	14,411.58	127,041.04	69.14%
		0.00	0.00	0.00	183,733.00	14,411.58	127,041.04	69.14%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11423	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11427	Asst Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
23600	Office Supplies	0.00	0.00	0.00	3,500.00	96.24	3,119.27	89.122

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	4,500.00	0.00	3,795.19	84.3376
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	297.80	59.56
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	2,800.00	93.3333
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	138,378.00	9,471.48	99,389.30	71.82%
		0.00	0.00	0.00	138,378.00	9,471.48	99,389.30	71.82%
☐ Loc : 0210								
☐ Loc Desc : Magistrate Court								
11318	Court Reporter	0.00	0.00	0.00	36,012.00	2,770.16	24,931.36	69.2307
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,314.76	87.6507
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	885.34	70.8272
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.3333
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	41,162.00	2,770.16	29,331.46	71.26%
		0.00	0.00	0.00	41,162.00	2,770.16	29,331.46	71.26%
☐ Loc : 0225								
☐ Loc Desc : Unified Court Expenses								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	2,758.96	140.00	985.15	35.7073
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31250	Juror Fees	0.00	0.00	0.00	60,080.98	4,204.82	55,327.63	92.0884
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,448.00	0.00	30,152.00	92.9241
32633	Med & Hosp-Psychiatric	0.00	0.00	0.00	24,850.00	2,700.00	15,350.00	61.7706
35440	Judge-Temporary	0.00	0.00	0.00	2,500.00	50.00	2,450.00	98.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	11,747.59	74.3518
		0.00	0.00	0.00	150,937.94	7,094.82	128,512.37	85.14%
		0.00	0.00	0.00	150,937.94	7,094.82	128,512.37	85.14%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

11236	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	28,125.68	69.2307
11700	Part Time	0.00	0.00	0.00	21,218.00	1,361.16	15,753.46	74.2457
11705	Clerk-Juvenile	0.00	0.00	0.00	40,626.00	3,125.08	28,081.31	69.1215
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	4,836.17	44,357.87	68.3607
23600	Office Supplies	0.00	0.00	0.00	4,284.34	0.00	3,729.06	87.0393
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.8333
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	730.00	0.00	400.00	54.7945
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
		0.00	0.00	0.00	274,091.34	15,572.57	208,238.56	75.97%
		0.00	0.00	0.00	274,091.34	15,572.57	208,238.56	75.97%

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	797.24	7,175.04	69.2304
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	769.22	6,769.26	67.6926
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	2,578.16	69.2309
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	346.16	69.232
11242	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	28,679.76	69.2313
11243	Prob Officer	0.00	0.00	0.00	47,848.00	3,680.58	33,125.68	69.2311
11244	PO Director of Work Release	0.00	0.00	0.00	36,162.00	2,894.58	21,784.40	60.2411
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	357.16	3,214.36	69.2302
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	6,923.64	69.2364
11248	Prob Officer	0.00	0.00	0.00	47,918.00	3,685.96	33,174.16	69.2311
11249	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	28,679.76	69.2313
11250	Adult Prob Officer	0.00	0.00	0.00	45,570.00	3,505.30	31,548.80	69.2315
11252	Adult Prob Officer	0.00	0.00	0.00	37,659.00	2,096.18	31,370.46	83.3014
11253	PO Director of Home Detention	0.00	0.00	0.00	8,357.00	642.86	5,785.56	69.2301
11256	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	3,565.38	32,088.48	69.2308
11345	Asst Chief Prob Officer	0.00	0.00	0.00	0.00	0.00	(61.45)	0.00%
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	1,806.56	17,618.39	73.0387
11424	Reception/Data	0.00	0.00	0.00	1,250.00	48.07	913.51	73.0808
11503	Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,224.16	10,530.22	66.1695
11605	Admin Asst	0.00	0.00	0.00	24,122.00	1,855.54	16,699.84	69.2307
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	1,655.97	13,052.06	63.8742
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	1,260.00	16,561.00	87.2734
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	45,806.68	69.231

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11715	Secretary Juvenile	0.00	0.00	0.00	25,710.00	1,919.62	18,031.52	70.1343
11811	Probation Officer	0.00	0.00	0.00	10,000.00	16.30	7,282.80	72.828
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	26,430.00	2,033.08	18,297.68	69.2307
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	45,806.68	69.231
12003	Juvenile Prob Super	0.00	0.00	0.00	76,065.00	5,851.12	52,660.52	69.2309
12004	Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	4,133.46	35,739.16	68.3702
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	3,044.22	27,398.12	69.2309
12012	Case Manager	0.00	0.00	0.00	1,462.00	0.00	1,462.00	100.00%
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	3,823.82	34,414.72	69.231
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	5,470.36	49,233.56	69.2309
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	45,806.68	69.231
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	45,868.13	69.3239
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	872.00	9,519.00	73.1837
23600	Office Supplies	0.00	0.00	0.00	7,792.44	610.25	6,244.37	80.1337
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	37.25	2,877.00	95.9
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	71.25	8,123.20	81.232
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	1,149,564.44	85,552.89	805,129.07	70.04%
		0.00	0.00	0.00	1,149,564.44	85,552.89	805,129.07	70.04%

☐ Loc : 0271

☐ Loc Desc : Public Defender

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11114	Public Defender	0.00	0.00	0.00	93,675.00	7,205.78	64,851.88	69.2307
11115	Public Defender Suppl	0.00	0.00	0.00	7,000.00	538.46	4,846.16	69.2309
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	5,404.30	48,638.80	69.2308
11341	FT Deputy Pub Defend (17)	0.00	0.00	0.00	892,500.00	68,653.82	617,884.72	69.2308
11419	Investigator	0.00	0.00	0.00	42,000.00	3,230.76	29,076.96	69.2309
11605	Admin Asst	0.00	0.00	0.00	32,896.00	2,530.46	22,778.68	69.2445
23600	Office Supplies	0.00	0.00	0.00	3,079.00	777.33	2,183.26	70.9081
31110	Continuing Education	0.00	0.00	0.00	500.00	50.00	450.00	90.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.3016
32120	Postage	0.00	0.00	0.00	7,500.00	4,180.00	3,320.00	44.2667
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	19,000.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,165.00	455.00	6,800.00	83.2823
		0.00	0.00	0.00	1,197,071.00	112,025.91	801,159.23	66.93%
		0.00	0.00	0.00	1,197,071.00	112,025.91	801,159.23	66.93%

☐ **Loc : 0302**

☐ **Loc Desc : Emergency Management**

11113	Director	0.00	0.00	0.00	56,375.00	4,336.54	39,028.84	69.2308
11211	Mechanic	0.00	0.00	0.00	43,346.00	3,334.30	30,008.80	69.2308
11339	Deputy Director	0.00	0.00	0.00	44,558.00	3,427.54	30,847.84	69.2308
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	468.05	78.0083
22531	Equip Repair/Purchase	0.00	0.00	0.00	4,799.29	15.30	3,690.66	76.9001
23210	Gas Oil & Lubricants	0.00	0.00	0.00	24,000.00	0.00	24,000.00	100.00%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,736.72	71.44	2,511.69	91.7774
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,133.00	546.96	2,453.04	78.2968

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,476.41	98.4273
23710	Other Supplies	0.00	0.00	0.00	10,224.48	221.54	7,499.48	73.3483
23720	Educational Materials	0.00	0.00	0.00	1,188.94	0.00	1,000.00	84.1085
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,500.00	492.47	7,229.26	85.0501
30000	Other Services & Charges	0.00	0.00	0.00	1,015.00	0.00	1,000.00	98.5222
31200	Contract Services	0.00	0.00	0.00	7,836.00	3,571.60	3,760.71	47.9927
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	168.00	3,832.00	95.8
32160	Communications	0.00	0.00	0.00	4,500.00	82.09	4,171.72	92.7049
32202	Utilities	0.00	0.00	0.00	16,000.00	980.61	10,050.54	62.8159
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	2,300.00	181.99	1,587.62	69.027
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,249.00	0.00	6,000.00	96.0154
32530	Equipment Repair	0.00	0.00	0.00	6,220.00	708.00	5,186.50	83.3842
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
47210	Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	256,931.43	18,138.38	193,653.16	75.37%
		0.00	0.00	0.00	256,931.43	18,138.38	193,653.16	75.37%
☐ Loc : 0308								
☐ Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	51,738.00	3,979.84	35,818.64	69.2308
11800	Overtime	0.00	0.00	0.00	3,750.00	554.33	1,717.46	45.7989
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,017.54	169.13	4,266.17	85.0251
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	510.00	85.00%
32160	Communications	0.00	0.00	0.00	600.00	38.55	445.84	74.3067
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,399.01	95.9604
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	75.00	71.4286
		0.00	0.00	0.00	66,410.54	4,741.85	47,256.59	71.16%
		0.00	0.00	0.00	66,410.54	4,741.85	47,256.59	71.16%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	3,921.62	35,294.52	69.2307
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	2,934.54	26,410.84	69.2308
11207	Asst Bldg Super	0.00	0.00	0.00	40,883.00	3,144.84	28,303.64	69.2308
11415	Asst Shift Supervisor	0.00	0.00	0.00	36,378.00	2,798.30	25,184.80	69.2309
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	9,478.56	104,785.30	75.6972
11700	Part Time	0.00	0.00	0.00	21,644.00	1,319.50	19,232.50	88.8583
11706	Maintenance Tech One (5)	0.00	0.00	0.00	186,126.00	14,317.30	128,856.80	69.231
11707	Maintenance Tech Two	0.00	0.00	0.00	37,800.00	2,907.70	26,169.20	69.2307
11800	Overtime	0.00	0.00	0.00	14,000.00	242.57	12,082.47	86.3034
22530	Equip Repair Supplies	0.00	0.00	0.00	49,000.00	10,142.14	26,571.22	54.227
23200	Grounds-Supplies	0.00	0.00	0.00	6,578.30	192.08	6,307.92	95.8898
23201	Grounds-Jail	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23202	Grounds-Supplies-HowardHav	0.00	0.00	0.00	1,500.00	874.52	625.48	41.6987
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23302	Uniform-Safety Items	0.00	0.00	0.00	6,209.13	213.10	4,532.50	72.9973
23360	Institutional Supplies	0.00	0.00	0.00	38,050.29	4,420.21	28,829.00	75.7655
23600	Office Supplies	0.00	0.00	0.00	1,249.92	0.00	1,000.00	80.0051
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	81,125.91	3,646.25	60,971.73	75.1569
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	260,000.00	7,866.88	180,641.39	69.4775
32203	Utilities-Trash/Exterminator	0.00	0.00	0.00	10,000.00	275.62	8,332.12	83.3212
32520	Garage & Motor Repair	0.00	0.00	0.00	1,013.62	615.98	59.37	5.8572
32530	Equipment Repair	0.00	0.00	0.00	40,772.04	2,342.46	14,812.23	36.3294
32531	Equipment Repair-Jail	0.00	0.00	0.00	15,874.54	2,015.17	11,730.20	73.8932
32533	Equip Repair-Howard Haven	0.00	0.00	0.00	3,500.00	26.42	3,473.58	99.2451
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,100,411.75	73,695.76	775,356.81	70.46%
		0.00	0.00	0.00	1,100,411.75	73,695.76	775,356.81	70.46%

☐ **Loc : 0660**

☐ **Loc Desc : Prosecutor IV-D**

11138	FT IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	6,923.08	62,307.68	69.2308
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	30,618.68	69.2307
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	2,788.62	25,097.52	69.2307
11271	IV-D Caseworker 08	0.00	0.00	0.00	17,000.00	3,785.07	13,214.93	77.7349
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,523.38	22,710.48	69.2308
11317	Administrator	0.00	0.00	0.00	16,708.00	1,285.24	11,567.04	69.2305
11700	Part Time	0.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	65.00	2,616.23	87.2077
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	225.00	2,775.00	92.5
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	523,042.00	39,539.83	376,789.12	72.04%
		0.00	0.00	0.00	523,042.00	39,539.83	376,789.12	72.04%

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Secretary/Office Mgr	0.00	0.00	0.00	32,685.00	2,514.24	22,628.04	69.2307
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	2,766.38	24,897.48	69.2308
11700	Part Time	0.00	0.00	0.00	11,670.00	135.00	11,255.00	96.4439
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	23.85	348.55	46.1045
32120	Postage	0.00	0.00	0.00	582.00	0.00	122.00	20.9622
32200	Advert/Publications	0.00	0.00	0.00	30.00	0.00	3.18	10.6
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	270.00	1,080.00	66.6667
		0.00	0.00	0.00	86,731.00	5,709.47	63,759.25	73.51%
		0.00	0.00	0.00	86,731.00	5,709.47	63,759.25	73.51%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	40,580.00	3,121.54	28,093.84	69.2308
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	94,320.00	4,396.00	76,823.25	81.4496
11700	Part Time	0.00	0.00	0.00	42,436.00	4,876.00	26,917.17	63.43
11800	Overtime	0.00	0.00	0.00	5,000.00	407.00	3,676.88	73.5376
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	8,570.00	1,357.14	6,358.31	74.1926
23401	Food	0.00	0.00	0.00	16,810.50	1,851.10	12,380.80	73.6492
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	344.07	76.46
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	321.23	2,080.43	56.3802
32202	Utilities	0.00	0.00	0.00	26,055.85	1,922.34	17,812.48	68.3627
		0.00	0.00	0.00	239,712.35	18,252.35	176,287.23	73.54%
		0.00	0.00	0.00	239,712.35	18,252.35	176,287.23	73.54%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Info Systems Manager	0.00	0.00	0.00	60,881.00	4,683.16	42,148.36	69.2307
11239	Network Admin	0.00	0.00	0.00	54,657.00	4,204.38	37,839.48	69.2308
11240	Network Tech	0.00	0.00	0.00	40,624.00	3,124.92	28,124.32	69.2308
11241	Network & Database Admin	0.00	0.00	0.00	40,624.00	3,124.92	33,592.93	82.6923
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	196.32	78.528
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	389.00	14,298.72	71.4936
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	2,800.00	93.3333
32460	Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,780.32	0.00	0.00	0.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	168.00	0.00	0.00	0.00%
		0.00	0.00	0.00	228,134.32	15,526.38	164,150.13	71.95%
		0.00	0.00	0.00	228,134.32	15,526.38	164,150.13	71.95%
		0.00	14,291.97	225.51	26,973,525.26	2,282,546.80	17,882,080.86	66.29%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	308.10	(499.68)	0.00%
		0.00	0.00	0.00	0.00	308.10	(499.68)	0.00%
		0.00	0.00	0.00	0.00	308.10	(499.68)	0.00%
		0.00	0.00	0.00	0.00	308.10	(499.68)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	161.94	196,688.07	99.8417
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	25,901.00	0.00	20,000.00	77.2171
32162	Small Business Develop	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	0.00	23,209.00	100.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	12,500.00	25,000.00	50.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	63,419.00	0.00	0.00%
32280	G K E D A	0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	3,405.00	45.4
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	719,000.00	0.00	629,000.00	87.4826
		0.00	0.00	0.00	1,945,929.00	76,080.94	1,682,202.07	86.45%
		0.00	0.00	0.00	1,945,929.00	76,080.94	1,682,202.07	86.45%
		0.00	0.00	0.00	1,945,929.00	76,080.94	1,682,202.07	86.45%

☐ Fund : 1114

☐ Loc : 0000

☐ Loc Desc : No Department

15210	FICA	0.00	0.00	0.00	600,000.00	29,957.84	476,692.95	79.4488
15220	PERF	0.00	0.00	0.00	1,100,000.00	54,517.73	881,982.65	80.1802
15230	Insurance	0.00	0.00	0.00	1,950,000.00	139,973.05	1,384,450.74	70.9975
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	0.00	110,000.00	100.00%
		0.00	0.00	0.00	3,760,000.00	224,448.62	2,853,126.34	75.88%
		0.00	0.00	0.00	3,760,000.00	224,448.62	2,853,126.34	75.88%

☐ Loc : 0062

☐ Loc Desc : Election

32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%

☐ Loc : 0313

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Maintenance								
31210	Maint & Serv Contracts	0.00	0.00	0.00	36,550.00	0.00	29,250.10	80.0276
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	38,320.95	0.00	26,319.26	68.6811
		0.00	0.00	0.00	108,370.95	0.00	89,069.36	82.19%
		0.00	0.00	0.00	108,370.95	0.00	89,069.36	82.19%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	60,455.00	4,803.84	40,779.26	67.4539
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	126,852.00	9,249.37	88,329.05	69.6316
11401	Clerical II	0.00	0.00	0.00	45,000.00	2,836.00	28,394.31	63.0985
11410	Maintenance-Jail Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	28,497.48	69.2308
11711	Captain (1)	0.00	0.00	0.00	52,579.00	4,044.54	37,209.64	70.769
11903	Food Service Super	0.00	0.00	0.00	41,162.00	3,166.30	28,496.80	69.2308
11906	Correction Officer (45)	0.00	0.00	0.00	1,743,660.00	123,249.05	1,254,382.48	71.9396
11908	Lieut/Asst Jail Command	0.00	0.00	0.00	48,124.00	3,701.84	31,472.37	65.3985
11913	Asst Cook (3)	0.00	0.00	0.00	102,353.00	7,873.38	70,859.48	69.2305
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	13,318.16	120,721.83	69.7266
11915	Jail Sergeant (3)	0.00	0.00	0.00	123,852.00	6,351.40	104,382.37	84.2799
11916	Jail Corporal (3)	0.00	0.00	0.00	120,852.00	9,296.28	83,711.86	69.2681
12007	PT Cook (2)	0.00	0.00	0.00	32,887.00	3,356.00	20,075.00	61.0424
12008	PT Correct Officer	0.00	0.00	0.00	212,180.00	0.00	212,180.00	100.00%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	3,166.34	28,497.52	69.2309
12108	Longevity	0.00	0.00	0.00	35,000.00	0.00	1,700.00	4.8571
12190	Shift Diff-Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	19,500.00	75.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	7,375.00	73.75
12192	Armed Corrections Officers	0.00	0.00	0.00	25,000.00	0.00	20,000.00	80.00%
12200	OT Correctional Officer	0.00	0.00	0.00	360,000.00	27,688.67	258,557.24	71.8215
12500	Nurse Admin	0.00	0.00	0.00	62,765.00	4,828.08	43,452.68	69.2307
12502	PT/OT PRN Nurse	0.00	0.00	0.00	45,000.00	1,120.00	38,483.12	85.518
12503	Asst Nurse Admin	0.00	0.00	0.00	60,320.00	4,640.00	41,760.00	69.2308
12504	Staff Nurse (3)	0.00	0.00	0.00	174,720.00	8,960.00	138,804.64	79.444
13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	1,336.08	0.00	0.00	0.00%
22530	Equip Repair Supplies	0.00	0.00	0.00	15,417.52	2,428.39	3,630.70	23.5492
23210	Gas Oil & Lubricants	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
23350	Institut & Medical Supplies	0.00	0.00	0.00	206,900.48	15,471.15	141,731.48	68.5022
23600	Office Supplies	0.00	0.00	0.00	8,115.32	515.83	5,894.26	72.6313
23740	Care of Indv-Inmate Clothing	0.00	0.00	0.00	16,321.46	72.49	14,248.31	87.298
23741	Care of Individ-Inmate Article	0.00	0.00	0.00	15,109.28	60.48	14,073.38	93.1439
31202	Contract Services-Doctor	0.00	0.00	0.00	140,600.00	11,866.66	116,866.68	83.12
31210	Maint & Serv Contracts	0.00	0.00	0.00	15,000.00	2,850.53	5,972.85	39.819
31211	Maint & Serv-Radio	0.00	0.00	0.00	5,133.00	68.10	4,931.90	96.0822
32130	Travel & Training	0.00	0.00	0.00	383.10	0.00	0.00	0.00%
32131	Travel & Training-Firearms	0.00	0.00	0.00	256.90	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	1,608.39	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	1,500.00	56.77	1,286.57	85.7713
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	17,510.00	1,282.47	13,628.03	77.83

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32634	Med & Hosp	0.00	25.40	0.00	258,145.91	8,274.94	237,273.44	91.9145
33400	Meals for Prisoners	0.00	2,883.75	33.00	643,404.63	56,802.21	456,602.31	70.9666
33740	Care of Individuals	0.00	0.00	0.00	340,320.00	41,247.60	165,526.75	48.6386
47210	Equipment	0.00	0.00	0.00	26,523.39	294.76	10,203.49	38.4698
		0.00	2,909.15	33.00	5,517,808.46	386,108.01	3,979,492.28	72.12%
		0.00	2,909.15	33.00	5,517,808.46	386,108.01	3,979,492.28	72.12%

☐ Loc : 9603

☐ Loc Desc : Kinsey

11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,066.96	11,511.10	70.9161
11136	Shift Supervisor	0.00	0.00	0.00	0.00	394.61	(517.99)	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	3,204.84	28,843.64	69.2308
11208	Center Director	0.00	0.00	0.00	34,087.00	2,240.10	25,126.60	73.7131
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	311.04	15,464.84	92.554
11348	Shlt Care Prog Director	0.00	0.00	0.00	49,524.00	3,809.54	34,285.84	69.2308
11349	Shlt Care Complian Casework	0.00	0.00	0.00	34,577.00	2,659.76	23,937.96	69.2309
11350	Shlt Care Admin Caseworker	0.00	0.00	0.00	34,760.00	2,659.76	24,120.96	69.3929
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	11,832.20	69.2306
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,319.50	14,805.00	73.7191
11713	Youth Manager	0.00	0.00	0.00	678,708.00	43,086.47	491,272.36	72.3835
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,317.00	23,738.00	71.9203
11807	Nurse Supervisor	0.00	0.00	0.00	23,679.00	1,556.50	17,453.00	73.7067
11808	Nurse	0.00	0.00	0.00	22,868.00	1,656.52	16,241.92	71.0247
11917	Shift Super (3)	0.00	0.00	0.00	49,870.00	4,786.73	31,325.50	62.8143
11918	PT Shift Super	0.00	0.00	0.00	17,259.00	2,725.45	8,751.49	50.7068
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	1,205.20	13,573.20	73.7915
12011	Cook	0.00	0.00	0.00	27,059.00	1,680.37	18,119.45	66.9627
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.0345

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12110	Shift Difference	0.00	0.00	0.00	18,000.00	3,875.00	6,455.00	35.8611
12112	On Call	0.00	0.00	0.00	910.00	70.00	560.00	61.5385
22530	Equip Repair Supplies	0.00	0.00	0.00	3,463.89	158.43	3,027.73	87.4084
23210	Gas Oil & Lubricants	0.00	0.00	0.00	7,260.00	0.00	7,260.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	3,342.94	1,330.99	1,792.13	53.6094
23350	Institut & Medical Supplies	0.00	0.00	0.00	2,990.00	6.65	2,808.00	93.913
23401	Food	0.00	0.00	0.00	42,244.50	4,421.24	25,770.26	61.0026
23600	Office Supplies	0.00	0.00	0.00	4,950.00	897.93	3,700.79	74.7634
23711	Other Supplies-Household	0.00	0.00	0.00	9,742.62	1,148.55	7,344.20	75.3822
23720	Educational Materials	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	3,220.00	78.58	2,998.14	93.1099
23743	Resident Needs	0.00	0.00	0.00	7,649.30	0.00	7,500.00	98.0482
30000	Other Services & Charges	0.00	0.00	0.00	864.84	274.84	371.89	43.001
31110	Continuing Education	0.00	0.00	0.00	1,320.00	0.00	1,320.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	8,636.00	66.6667
31210	Maint & Serv Contracts	0.00	0.00	0.00	9,492.39	366.83	7,021.47	73.9695
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,332.45	99.4366
32130	Travel & Training	0.00	0.00	0.00	3,960.00	34.81	2,407.19	60.7876
32160	Communications	0.00	0.00	0.00	1,738.04	128.47	1,224.77	70.4685
32202	Utilities	0.00	0.00	0.00	55,782.63	547.38	42,503.28	76.1945
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,220.00	0.00	4,220.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	0.00	3,711.83	98.1966
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32630	Detention Alternatives	0.00	0.00	0.00	5,841.58	288.85	4,184.16	71.6272
33741	Behavior Reward	0.00	0.00	0.00	690.00	38.30	525.88	76.2145
33742	Activities	0.00	0.00	0.00	6,727.01	103.62	6,382.77	94.8827
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,780.00	0.00	4,918.81	85.1005
		0.00	0.00	0.00	1,360,522.74	92,845.02	971,551.82	71.41%
		0.00	0.00	0.00	1,360,522.74	92,845.02	971,551.82	71.41%

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	34,087.00	3,004.06	22,070.76	64.7483
11122	Maintenance Tech One	0.00	0.00	0.00	16,232.00	1,430.64	10,509.44	64.7452
11136	Shift Supervisor	0.00	0.00	0.00	49,870.00	4,460.75	31,509.04	63.1824
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	2,259.58	7,670.68	45.9075
11352	Caseworker	0.00	0.00	0.00	36,833.00	2,833.30	25,499.80	69.2309
11353	Prog Director/Secure Care	0.00	0.00	0.00	47,360.00	3,643.08	32,467.68	68.5551
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	11,832.20	69.2306
11605	Admin Asst	0.00	0.00	0.00	20,083.00	1,770.20	13,002.20	64.7423
11713	Youth Manager	0.00	0.00	0.00	820,159.00	56,446.84	595,348.48	72.5894
11714	Asst Dir/Clinical Sup	0.00	0.00	0.00	33,006.00	2,760.84	21,962.64	66.5414
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	2,086.42	15,334.32	64.7564
11808	Nurse	0.00	0.00	0.00	22,868.00	1,861.64	15,421.44	67.4368
11917	Shift Super (3)	0.00	0.00	0.00	0.00	52.56	(836.90)	0.00%
11918	PT Shift Super	0.00	0.00	0.00	17,260.00	703.40	13,950.49	80.8256
12011	Cook	0.00	0.00	0.00	27,058.00	1,680.49	22,254.70	82.2481
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	1,624.80	11,895.80	64.6687
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.383
12110	Shift Difference	0.00	0.00	0.00	14,000.00	4,167.00	9,833.00	70.2357

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12112	On Call	0.00	0.00	0.00	910.00	70.00	700.00	76.9231
22530	Equip Repair Supplies	0.00	0.00	0.00	4,174.82	185.91	3,586.27	85.9024
23210	Gas Oil & Lubricants	0.00	0.00	0.00	3,740.00	0.00	3,740.00	100.00%
23305	Uniforms-Shirts (2 EA)	0.00	0.00	0.00	1,722.12	685.65	923.23	53.6101
23350	Institut & Medical Supplies	0.00	0.00	0.00	3,510.00	33.81	3,270.38	93.1732
23401	Food	0.00	0.00	0.00	49,591.26	5,189.90	30,168.26	60.8338
23600	Office Supplies	0.00	0.00	0.00	2,550.00	468.32	1,856.02	72.7851
23711	Other Supplies-Household	0.00	0.00	0.00	11,436.99	1,705.12	7,889.35	68.981
23720	Educational Materials	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	0.00	0.00	0.00	4,155.18	295.88	3,144.47	75.6759
30000	Other Services & Charges	0.00	0.00	0.00	1,189.16	319.16	620.95	52.2175
31110	Continuing Education	0.00	0.00	0.00	680.00	0.00	680.00	100.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	4,448.68	66.6669
31210	Maint & Serv Contracts	0.00	0.00	0.00	11,143.22	426.23	8,260.11	74.1268
32120	Postage	0.00	0.00	0.00	660.00	0.00	653.28	98.9818
32130	Travel & Training	0.00	0.00	0.00	2,040.00	17.93	1,240.07	60.7877
32160	Communications	0.00	0.00	0.00	2,040.31	150.81	1,437.77	70.4682
32202	Utilities	0.00	0.00	0.00	65,483.93	642.55	49,895.26	76.1947
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	4,780.00	0.00	4,780.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	4,565.00	0.00	4,139.99	90.6898
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32630	Detention Alternatives	0.00	0.00	0.00	5,239.12	288.85	4,184.14	79.8634

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33741	Behavior Reward	0.00	0.00	0.00	810.00	44.94	631.48	77.9605
33742	Activities	0.00	0.00	0.00	3,411.98	47.02	3,342.44	97.9619
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,220.00	0.00	2,546.37	79.0798
		0.00	0.00	0.00	1,419,777.09	103,228.46	1,004,424.29	70.75%
		0.00	0.00	0.00	1,419,777.09	103,228.46	1,004,424.29	70.75%
		0.00	2,909.15	33.00	12,166,479.24	806,630.11	8,897,664.09	73.13%
☐ Fund : 1119								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	15,000.00	3,831.50	7,668.50	51.1233
15210	FICA	0.00	0.00	0.00	3,000.00	269.25	2,596.87	86.5623
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	1,317.30	8,682.70	86.827
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,000.00	0.00	1,000.00	20.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	2,850.00	95.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	4,224.14	3,275.86	43.6781
		0.00	0.00	0.00	46,800.00	9,642.19	29,373.93	62.76%
		0.00	0.00	0.00	46,800.00	9,642.19	29,373.93	62.76%
		0.00	0.00	0.00	46,800.00	9,642.19	29,373.93	62.76%
☐ Fund : 1128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	164.74	(332.24)	0.00%
		0.00	0.00	0.00	0.00	164.74	(332.24)	0.00%
		0.00	0.00	0.00	0.00	164.74	(332.24)	0.00%
		0.00	0.00	0.00	0.00	164.74	(332.24)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 1131								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	418.00	12,024.75	85.8911
11321	Trending Deputy Level II Pay	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	31.98	1,848.90	92.445
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	635.37	63.537
31200	Contract Services	0.00	0.00	0.00	17,600.00	0.00	12,000.00	68.1818
		0.00	0.00	0.00	35,600.00	449.98	27,509.02	77.27%
		0.00	0.00	0.00	35,600.00	449.98	27,509.02	77.27%
		0.00	0.00	0.00	35,600.00	449.98	27,509.02	77.27%
[-] Fund : 1132								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
[-] Fund : 1135								
[-] Loc : 0000								
[-] Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	513,828.51	0.00	500,000.00	97.3087

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 MCCANN STREET	0.00	0.00	0.00	50,000.00	7,781.45	31,129.97	62.2599
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
33518	B-31 CR 500 S 120 W	0.00	0.00	0.00	150,000.00	0.00	150,000.00	100.00%
33519	B-56 CR 300 E - 120 N	0.00	0.00	0.00	30,000.00	0.00	29,673.18	98.9106
37700	Bridge Inspection	0.00	0.00	36,565.17	61,565.17	25,420.50	(22,070.29)	-35.8487
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	36,565.17	921,424.71	33,201.95	804,763.89	87.34%
		0.00	0.00	36,565.17	921,424.71	33,201.95	804,763.89	87.34%
		0.00	0.00	36,565.17	921,424.71	33,201.95	804,763.89	87.34%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Bldg &Structure Repair	0.00	0.00	0.00	50,000.00	651.32	38,861.68	77.7234
40000	Equip-Commissioners	0.00	0.00	0.00	150,000.00	0.00	149,875.00	99.9167
40500	Police Equip-Sheriff	0.00	0.00	0.00	77,972.73	16,682.76	47,522.40	60.9475
47231	Vehicles-Commissioners	0.00	6,055.00	3,430.00	263,385.00	23,675.98	166,419.89	63.185
47241	Building Repair	0.00	0.00	0.00	397,000.00	0.00	378,730.00	95.398
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	6,055.00	3,430.00	1,043,357.73	41,010.06	886,408.97	84.96%
		0.00	6,055.00	3,430.00	1,043,357.73	41,010.06	886,408.97	84.96%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	2,933.92	28,476.48	74.948
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	51,125.73	63,110.08	22.7339
47210	Equipment	0.00	0.00	0.00	115,000.00	17,765.04	93,125.26	80.9785
47220	Computers-Hardware/Software	0.00	0.00	0.00	20,000.00	8,799.91	5,703.66	28.5183
		0.00	0.00	0.00	484,098.00	80,624.60	190,415.48	39.33%
		0.00	0.00	0.00	484,098.00	80,624.60	190,415.48	39.33%
		0.00	6,055.00	3,430.00	1,527,455.73	121,634.66	1,076,824.45	70.50%
☐ Fund : 1142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.58	24,385.90	67.9746
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.54	24,836.84	69.2316
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	478.06	26,255.80	69.2309
11253	PO Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.14	36,190.44	69.2309
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	834.62	7,511.52	69.2306
11257	FT Detention Officer (10)	0.00	0.00	0.00	260,728.00	23,197.00	168,099.00	64.4729
11258	PT Detention Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,461.30	23,114.80	70.1299
11424	Reception/Data	0.00	0.00	0.00	31,710.00	2,553.61	23,394.50	73.7764
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
11811	Probation Officer	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	0.00	2,832.35	(2,832.35)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	5,491.84	(5,491.84)	0.00%
15230	Insurance	0.00	0.00	0.00	173,166.00	11,804.68	131,793.83	76.1084
23360	Institutional Supplies	0.00	0.00	0.00	10,000.00	6,081.64	881.11	8.8111
23401	Food	0.00	0.00	0.00	900.00	6.50	893.50	99.2778
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	1,907.28	95.364
23605	Office Supplies WR	0.00	0.00	0.00	1,500.00	311.65	334.29	22.286
23701	Educational Materials (A&D)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	21.68	1,942.33	97.1165
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	965.50	278.50	13.925
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	589.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	3,644.15	2,916.78	29.1678
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	40,000.00	1,252.14	30,554.86	76.3872
32620	Professional Fees	0.00	0.00	0.00	2,000.00	379.75	1,620.25	81.0125
33130	Meal Reimburse/Provided	0.00	0.00	0.00	15,000.00	2,884.77	8,323.98	55.4932
35640	Rental/Lease Fees	0.00	0.00	0.00	150,000.00	49,335.50	45,843.90	30.5626
		0.00	0.00	0.00	935,764.00	126,666.00	577,755.22	61.74%
		0.00	0.00	0.00	935,764.00	126,666.00	577,755.22	61.74%
		0.00	0.00	0.00	935,764.00	126,666.00	577,755.22	61.74%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	2,400.00	22,600.00	90.4

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	5,000.00	20,000.00	80.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	3,000.00	22,000.00	88.00%
34000	Discretionary	0.00	0.00	0.00	26,779.36	0.00	23,220.64	86.711
		0.00	0.00	0.00	101,779.36	10,400.00	87,820.64	86.29%
		0.00	0.00	0.00	101,779.36	10,400.00	87,820.64	86.29%
		0.00	0.00	0.00	101,779.36	10,400.00	87,820.64	86.29%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	100.00	0.00	76.40	76.4
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,495.47	83.0817
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	10,431.87	96.95%
		0.00	0.00	0.00	10,760.00	0.00	10,431.87	96.95%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,760.00	0.00	10,431.87	96.95%
<input type="checkbox"/> Fund : 1154								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	26,168.00	2,362.16	21,444.05	81.9476
		0.00	0.00	0.00	26,168.00	2,362.16	21,444.05	81.95%
		0.00	0.00	0.00	26,168.00	2,362.16	21,444.05	81.95%
		0.00	0.00	0.00	26,168.00	2,362.16	21,444.05	81.95%
<input type="checkbox"/> Fund : 1156								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,211.99	(19,275.99)	0.00%
		0.00	0.00	0.00	0.00	5,211.99	(19,275.99)	0.00%
		0.00	0.00	0.00	0.00	5,211.99	(19,275.99)	0.00%
		0.00	0.00	0.00	0.00	5,211.99	(19,275.99)	0.00%
<input type="checkbox"/> Fund : 1158								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(167,622.61)	0.00%
<input type="checkbox"/> Fund : 1159								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11142	Health Officer	0.00	0.00	0.00	30,021.00	2,309.30	20,783.80	69.2309
11317	Administrator	0.00	0.00	0.00	58,435.00	4,527.11	39,539.86	67.6647
11425	Registrar	0.00	0.00	0.00	38,568.00	2,966.76	26,165.89	67.8435

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11506	Environ Health Coord	0.00	0.00	0.00	50,255.00	3,686.29	34,439.89	68.5303
11607	Environ Health Specialist (3)	0.00	0.00	0.00	128,001.00	9,787.64	88,616.04	69.2307
11608	PT Environ	0.00	0.00	0.00	24,195.00	1,131.53	17,913.45	74.0378
11611	Project Coordinator	0.00	0.00	0.00	42,667.00	3,282.08	29,538.68	69.2307
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,837.00	0.00	22,837.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	46.89	9,870.08	98.7008
11812	Public Health Nurse Coord	0.00	0.00	0.00	56,098.00	4,677.37	38,035.72	67.8023
11920	Public Health Nurses (4)	0.00	0.00	0.00	187,770.00	14,366.47	127,995.96	68.1664
12014	Nursing Secretary	0.00	0.00	0.00	31,815.00	1,826.75	22,288.02	70.0551
12113	Vital Records Clerk	0.00	0.00	0.00	31,815.00	2,447.30	22,065.13	69.3545
15210	FICA	0.00	0.00	0.00	57,569.00	4,284.96	40,154.77	69.7507
15220	PERF	0.00	0.00	0.00	95,225.00	7,812.34	63,587.16	66.7757
15230	Insurance	0.00	0.00	0.00	189,000.00	16,402.96	125,132.56	66.2077
15240	Employee Service Bonus	0.00	0.00	0.00	13,409.00	0.00	13,409.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	384.18	38.418
23350	Institut & Medical Supplies	0.00	0.00	0.00	13,721.03	0.00	11,038.07	80.4464
23600	Office Supplies	0.00	0.00	0.00	6,890.48	76.66	5,605.03	81.3446
23710	Other Supplies	0.00	0.00	0.00	4,908.29	96.52	3,905.12	79.5617
23714	Oth Supplies-Mosquito Chemic	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	302,020.03	0.00	293,850.73	97.2951
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	7,979.45	79.7945

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31211	Maint & Serv-Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,620.57	0.00	3,596.06	99.323
32130	Travel & Training	0.00	0.00	0.00	3,500.00	170.00	3,330.00	95.1429
32160	Communications	0.00	0.00	0.00	4,167.38	167.48	3,497.56	83.9271
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	19,961.79	0.00	18,072.90	90.5375
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,966.44	44.00	4,856.00	97.7763
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	1,463,586.01	80,110.41	1,119,638.11	76.50%
		0.00	0.00	0.00	1,463,586.01	80,110.41	1,119,638.11	76.50%
		0.00	0.00	0.00	1,463,586.01	80,110.41	1,119,638.11	76.50%
[-] Fund : 1160								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
[-] Fund : 1168								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11143	PT Nurse-Health Educator	0.00	0.00	0.00	24,387.00	0.00	24,387.00	100.00%
11288	PT Nurse-Immuniz	0.00	0.00	0.00	25,018.00	1,285.90	14,409.31	57.5958

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	PT Clerical	0.00	0.00	0.00	21,000.00	1,078.34	15,352.31	73.1062
15210	FICA	0.00	0.00	0.00	5,721.00	408.30	4,137.65	72.3239
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	81,704.00	2,772.54	63,864.27	78.17%
		0.00	0.00	0.00	81,704.00	2,772.54	63,864.27	78.17%
		0.00	0.00	0.00	81,704.00	2,772.54	63,864.27	78.17%

☐ Fund : 1169

☐ Loc : 0000

☐ Loc Desc : No Department

23751	Bituminous	0.00	0.00	0.00	545,000.00	0.00	545,000.00	100.00%
23752	Stone	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	20,213.50	0.00	19,946.62	98.6797
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%
		0.00	0.00	0.00	600,213.50	0.00	599,946.62	99.96%

☐ Fund : 1170

☐ Loc : 0000

☐ Loc Desc : No Department

11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,325.00	77.5
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	10,500.00	75.00%
12300	Dispatcher (16)	0.00	0.00	0.00	655,408.00	44,114.00	475,661.74	72.5749
12301	Communications Director	0.00	0.00	0.00	53,841.00	4,141.62	37,274.52	69.2307
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	3,763.08	33,867.68	69.2307

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12303	Corporal Shift Super (3)	0.00	0.00	0.00	128,625.00	9,894.24	88,929.60	69.1387
12304	PT Dispatch	0.00	0.00	0.00	75,000.00	675.68	70,344.40	93.7925
12305	OT Dispatchers	0.00	0.00	0.00	75,000.00	8,976.19	44,121.32	58.8284
12306	Sergeant Shift Super (3)	0.00	0.00	0.00	133,440.00	10,264.62	92,381.52	69.2308
13330	Uniform-Dispatchers	0.00	0.00	0.00	6,079.96	235.92	4,824.21	79.3461
15210	FICA	0.00	0.00	0.00	90,000.00	5,859.57	65,115.11	72.3501
15220	PERF	0.00	0.00	0.00	150,000.00	11,523.82	103,541.53	69.0277
15230	Insurance	0.00	0.00	0.00	320,000.00	25,149.10	219,510.10	68.5969
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	1,790,313.96	124,597.84	1,270,996.73	70.99%
		0.00	0.00	0.00	1,790,313.96	124,597.84	1,270,996.73	70.99%
		0.00	0.00	0.00	1,790,313.96	124,597.84	1,270,996.73	70.99%

☐ Fund : 1175

☐ Loc : 0000

☐ Loc Desc : No Department

13310	Uniform-Correct Officer (64)	0.00	0.00	0.00	64,000.00	20,594.19	42,492.81	66.395
15210	FICA	0.00	0.00	0.00	0.00	1,530.00	(1,530.00)	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	2,795.00	17,205.00	86.025
		0.00	0.00	0.00	94,000.00	24,919.19	68,167.81	72.52%
		0.00	0.00	0.00	94,000.00	24,919.19	68,167.81	72.52%
		0.00	0.00	0.00	94,000.00	24,919.19	68,167.81	72.52%

☐ Fund : 1176

☐ Loc : 0000

☐ Loc Desc : No Department

11315	Senior Secretary	0.00	0.00	0.00	36,977.00	2,844.38	25,599.48	69.2308
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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11316	Secretary	0.00	0.00	0.00	35,017.00	2,693.62	24,242.52	69.2307
11356	Engineer	0.00	0.00	0.00	70,000.00	5,384.62	48,461.52	69.2307
11357	Design Engineer/Supervisor	0.00	0.00	0.00	43,275.00	3,328.84	29,959.64	69.2308
11700	Part Time	0.00	0.00	0.00	30,000.00	2,001.00	21,996.00	73.32
11800	Overtime	0.00	0.00	0.00	100,000.00	83.63	50,196.55	50.1966
11813	Foreman (2)	0.00	0.00	0.00	86,388.00	6,645.24	59,807.04	69.2307
12099	Janitor	0.00	0.00	0.00	34,734.00	2,671.84	24,046.64	69.2308
12100	Truck Driver (4)	0.00	0.00	0.00	152,864.00	5,879.40	120,527.30	78.8461
12101	Equip Operators (7)	0.00	0.00	0.00	274,158.00	22,671.21	188,220.09	68.6539
12103	Crew Leaders (2)	0.00	0.00	0.00	82,562.00	4,853.92	57,651.64	69.8283
12104	Special Equip Operator (8)	0.00	0.00	0.00	329,135.00	22,153.32	240,521.72	73.0769
12105	Laborers/Engineers Aide	0.00	0.00	0.00	38,218.00	0.00	38,218.00	100.00%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	40,520.00	3,116.92	28,052.32	69.2308
14100	Mechanic (4)	0.00	0.00	0.00	164,966.00	9,517.38	121,322.00	73.5436
15210	FICA	0.00	0.00	0.00	117,000.00	6,613.06	85,722.20	73.2668
15220	PERF	0.00	0.00	0.00	212,000.00	13,041.95	151,038.54	71.2446
15230	Insurance	0.00	0.00	0.00	570,000.00	41,925.50	397,605.20	69.7553
15240	Employee Service Bonus	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	222.16	3,393.36	84.834
23210	Gas Oil & Lubricants	0.00	0.00	0.00	200,000.00	1,486.73	145,132.81	72.5664
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	1,681.00	18,364.36	73.4574
23600	Office Supplies	0.00	0.00	0.00	2,700.00	67.81	2,193.77	81.2507
23710	Other Supplies	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	333.86	9,408.64	94.0864
23721	Salt	0.00	0.00	0.00	35,620.56	0.00	100.60	0.2824
23730	Safety Supplies	0.00	0.00	0.00	8,413.30	689.25	3,006.94	35.7403
23744	Paint Center Line	0.00	0.00	0.00	1,000.00	0.00	859.00	85.9

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23751	Bituminous	0.00	0.00	0.00	500,537.17	0.00	499,473.29	99.7875
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	75,000.00	3,491.75	57,355.24	76.4737
24200	Culvert Tile & Sewer Pipe	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	16,000.00	0.00	4,683.17	29.2698
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	8,000.00	549.72	2,989.90	37.3737
31200	Contract Services	0.00	0.00	0.00	1,476.28	0.00	1,476.28	100.00%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	37,496.02	3,866.35	22,875.94	61.009
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Bldg &Structure Repair	0.00	0.00	0.00	5,000.00	0.00	3,876.14	77.5228
32560	Rental of Equipment	0.00	0.00	0.00	28,000.00	1,030.01	19,231.55	68.6841
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	0.00	0.00%
34210	Radio Etc.	0.00	0.00	0.00	5,000.00	0.00	4,261.71	85.2342
34250	Repairs Truck& Tractors	0.00	0.00	0.00	90,000.00	5,933.95	64,545.57	71.7173
34251	Repair Graders/Rollers	0.00	0.00	0.00	10,000.00	1,592.79	8,407.21	84.0721
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
34511	Ins-BldgPers PropEtc.	0.00	0.00	0.00	114,950.00	0.00	114,950.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	610.25	0.00	15,610.25	7,993.00	7,560.26	48.4314
47230	Vehicles	0.00	0.00	0.00	135,000.00	0.00	135,000.00	100.00%
		0.00	610.25	0.00	3,791,517.58	184,364.21	2,887,134.14	76.15%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	610.25	0.00	3,791,517.58	184,364.21	2,887,134.14	76.15%
		0.00	610.25	0.00	3,791,517.58	184,364.21	2,887,134.14	76.15%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	1,936.13	12,476.00	62.38
11303	1st Deputy-Tax Mgr (3)	0.00	0.00	0.00	1,454.00	111.86	1,006.56	69.227
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	40.86	367.56	69.2203
11601	GIS/Prop Rec Tech/Coordin	0.00	0.00	0.00	531.00	81.72	204.12	38.4407
11612	GIS Coordinator	0.00	0.00	0.00	531.00	0.00	531.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	163.84	1,360.99	68.0495
15220	PERF	0.00	0.00	0.00	1,000.00	33.28	866.88	86.688
15230	Insurance	0.00	0.00	0.00	2,000.00	175.10	1,340.87	67.0435
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
20000	Supplies	0.00	0.00	0.00	6,029.98	695.00	5,305.00	87.9771
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	89,676.98	3,237.79	79,058.98	88.16%
		0.00	0.00	0.00	89,676.98	3,237.79	79,058.98	88.16%
		0.00	0.00	0.00	89,676.98	3,237.79	79,058.98	88.16%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	21,000.00	900.25	16,734.87	79.6899

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
11700	Part Time	0.00	0.00	0.00	10,000.00	540.00	9,460.00	94.6
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	110.19	2,555.90	85.1967
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,029.97	51.25	803.58	78.0197
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	3,980.91	99.5227
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	1,001,588.44	0.00	1,001,588.44	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,500.00	0.00	1,373.95	91.5967
32120	Postage	0.00	0.00	0.00	20,000.00	12,000.00	8,000.00	40.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	80.00	320.00	66.6667
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	6,600.00	26,400.00	80.00%
32350	MVP Tax Maintenance	0.00	0.00	0.00	87,035.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,965.00	0.00	851.00	1.8514
32500	Internet Support	0.00	0.00	0.00	16,540.00	3,540.00	9,460.00	57.1947
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	285.49	204.51	13.634
32650	Reassess Solution Contract	0.00	0.00	0.00	451,686.14	20,353.24	370,273.18	81.9758
47210	Equipment	0.00	0.00	0.00	12,000.00	0.00	6,000.00	50.00%
		0.00	0.00	0.00	1,744,624.55	44,460.42	1,491,306.34	85.48%
		0.00	0.00	0.00	1,744,624.55	44,460.42	1,491,306.34	85.48%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,744,624.55	44,460.42	1,491,306.34	85.48%
☐ Fund : 1189								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	31,024.00	2,386.46	21,478.16	69.2308
11305	First Deputy	0.00	0.00	0.00	57,134.00	4,394.88	39,554.48	69.2311
11700	Part Time	0.00	0.00	0.00	50,000.00	1,122.19	45,450.94	90.9019
15210	FICA	0.00	0.00	0.00	12,000.00	565.06	9,735.18	81.1265
15220	PERF	0.00	0.00	0.00	15,000.00	962.92	11,148.32	74.3221
15230	Insurance	0.00	0.00	0.00	60,000.00	2,933.44	48,266.24	80.4437
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	6,267.87	(13,256.36)	0.00%
		0.00	0.00	0.00	227,258.00	18,632.82	164,476.96	72.37%
		0.00	0.00	0.00	227,258.00	18,632.82	164,476.96	72.37%
		0.00	0.00	0.00	227,258.00	18,632.82	164,476.96	72.37%
☐ Fund : 1191								
☐ Loc : 0000								
☐ Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
		0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
		0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
		0.00	0.00	0.00	0.00	0.00	8,657.50	0.00%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,488.26	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	3,488.26	(6,049.12)	0.00%
		0.00	0.00	0.00	0.00	3,488.26	(6,049.12)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	3,488.26	(6,049.12)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	7,671.77	(27,105.75)	0.00%
		0.00	0.00	0.00	0.00	7,671.77	(27,105.75)	0.00%
		0.00	0.00	0.00	0.00	7,671.77	(27,105.75)	0.00%
		0.00	0.00	0.00	0.00	7,671.77	(27,105.75)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	30,300.00	2,330.78	20,976.88	69.2306
11358	Field Tech	0.00	0.00	0.00	48,696.00	3,029.22	36,779.08	75.5279
11700	Part Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,426.00	369.82	4,962.04	77.2182
15220	PERF	0.00	0.00	0.00	11,217.00	761.12	8,200.92	73.1115
15230	Insurance	0.00	0.00	0.00	38,561.00	2,961.88	26,713.48	69.2759
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	1,900.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	51.54	1,360.56	90.704
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	650.00	2,650.00	650.00	2,000.00	75.4717
23630	Printer Supplies	0.00	0.00	500.00	1,000.00	500.00	500.00	50.00%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	1,045.27	34,104.00	92.173
23720	Educational Materials	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	4,955.00	99.1
31200	Contract Services	0.00	0.00	0.00	330,860.00	6,741.93	323,680.57	97.8301
31210	Maint & Serv Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	975.41	97.541
32130	Travel & Training	0.00	0.00	0.00	3,600.00	307.50	3,092.50	85.9028
32160	Communications	0.00	0.00	0.00	3,600.00	77.10	3,291.68	91.4356
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.7143
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	1,150.00	660,510.00	18,826.16	610,543.12	92.44%
		0.00	0.00	1,150.00	660,510.00	18,826.16	610,543.12	92.44%
		0.00	0.00	1,150.00	660,510.00	18,826.16	610,543.12	92.44%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,219.60	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	1,219.60	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	1,219.60	(2,496.39)	0.00%
		0.00	0.00	0.00	0.00	1,219.60	(2,496.39)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,798.22	(44,356.98)	0.00%
		0.00	0.00	0.00	0.00	3,798.22	(44,356.98)	0.00%
		0.00	0.00	0.00	0.00	3,798.22	(44,356.98)	0.00%
		0.00	0.00	0.00	0.00	3,798.22	(44,356.98)	0.00%
☐ Fund : 1202								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Serv Contracts	0.00	0.00	0.00	203,261.13	0.00	203,261.13	100.00%
		0.00	0.00	0.00	203,261.13	0.00	203,261.13	100.00%
		0.00	0.00	0.00	203,261.13	0.00	203,261.13	100.00%
		0.00	0.00	0.00	203,261.13	0.00	203,261.13	100.00%
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,788.91	(5,788.91)	0.00%
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	5,093.86	(9,194.14)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	16,347.92	(39,110.17)	0.00%
		0.00	0.00	0.00	0.00	27,230.69	(54,093.22)	0.00%
		0.00	0.00	0.00	0.00	27,230.69	(54,093.22)	0.00%
		0.00	0.00	0.00	0.00	27,230.69	(54,093.22)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	150,485.37	(387,016.16)	0.00%
		0.00	0.00	0.00	0.00	150,485.37	(387,016.16)	0.00%
		0.00	0.00	0.00	0.00	150,485.37	(387,016.16)	0.00%
		0.00	0.00	0.00	0.00	150,485.37	(387,016.16)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	PT Clerical	0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%
11718	PT Food Inspector	0.00	0.00	0.00	23,208.00	190.35	22,996.50	99.0887

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12505	Part Time Nurse	0.00	0.00	0.00	25,641.00	1,057.95	23,595.24	92.0215
15210	FICA	0.00	0.00	0.00	4,860.00	95.49	4,681.66	96.3305
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	6,336.00	0.00	6,336.00	100.00%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	38,002.00	100.00%
		0.00	0.00	0.00	125,788.00	1,343.79	123,352.40	98.06%
		0.00	0.00	0.00	125,788.00	1,343.79	123,352.40	98.06%
		0.00	0.00	0.00	125,788.00	1,343.79	123,352.40	98.06%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	45,000.00	3,461.54	31,153.84	69.2308
11700	Part Time	0.00	9,284.35	0.00	95,319.35	5,822.81	75,341.98	79.0416
15210	FICA	0.00	0.00	0.00	11,000.00	680.75	8,059.83	73.2712
15220	PERF	0.00	0.00	0.00	7,500.00	491.54	5,533.84	73.7845
15230	Insurance	0.00	1,173.20	1,173.20	32,946.40	2,346.40	23,560.80	71.5125
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	2,050.00	100.00%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140	Telephone	0.00	0.00	0.00	3,160.00	0.00	3,160.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	30,965.89	1,300.00	24,365.89	78.6862

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35122	Insurance Liability	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	9,482.38	(9,482.38)	0.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		0.00	10,457.55	1,173.20	243,841.64	23,585.42	179,643.80	73.67%
		0.00	10,457.55	1,173.20	243,841.64	23,585.42	179,643.80	73.67%
		0.00	10,457.55	1,173.20	243,841.64	23,585.42	179,643.80	73.67%

☐ Fund : 1216

☐ Loc : 0000

☐ Loc Desc : No Department

11291	Hourly Pay	0.00	0.00	0.00	40,000.00	0.00	38,425.57	96.0639
11302	1st Deputy-Finance Mgr (2)	0.00	0.00	0.00	1,236.00	95.08	950.76	76.9223
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	1,616.28	65.3835
15210	FICA	0.00	0.00	0.00	4,500.00	21.34	4,308.94	95.7542
15220	PERF	0.00	0.00	0.00	5,800.00	27.00	5,638.20	97.2103
15230	Insurance	0.00	0.00	0.00	6,000.00	33.80	5,663.36	94.3893
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,544.32	94.304
31200	Contract Services	0.00	0.00	0.00	40,080.00	6,545.00	21,205.18	52.9071
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	140,388.00	6,912.38	117,652.61	83.81%
		0.00	0.00	0.00	140,388.00	6,912.38	117,652.61	83.81%
		0.00	0.00	0.00	140,388.00	6,912.38	117,652.61	83.81%

☐ Fund : 1217

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32135	Travel & Training-Clerk	0.00	0.00	0.00	2,000.00	0.00	1,950.00	97.5
32136	Travel & Training-Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,900.00	95.00%
32138	Travel & Training-Recorder	0.00	0.00	0.00	2,000.00	60.00	1,406.00	70.3
32139	Travel & Training-Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,000.00	60.00	9,256.00	92.56%
		0.00	0.00	0.00	10,000.00	60.00	9,256.00	92.56%
		0.00	0.00	0.00	10,000.00	60.00	9,256.00	92.56%
<input type="checkbox"/> Fund : 1222								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31211	Maint & Serv-Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	25,000.00	1,136.00	23,864.00	95.456
32160	Communications	0.00	0.00	0.00	756,104.07	56,803.30	423,113.43	55.9597
32202	Utilities	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	111,924.00	0.00	41,801.07	37.3477
47210	Equipment	0.00	0.00	0.00	50,059.99	0.00	25,623.85	51.1863
		0.00	0.00	0.00	1,000,588.06	57,939.30	571,902.35	57.16%
		0.00	0.00	0.00	1,000,588.06	57,939.30	571,902.35	57.16%
		0.00	0.00	0.00	1,000,588.06	57,939.30	571,902.35	57.16%
<input type="checkbox"/> Fund : 1223								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(5,628.77)	0.00%
[-] Fund : 2000								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2032								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
[-] Fund : 2042								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2050								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	8,958.00	64.8707
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,226.88	11,042.48	69.2318
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,228.66	11,058.36	69.2316
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	9,560.20	69.2317
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,168.46	10,516.16	69.2308
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	698.74	10,456.78	83.301
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	602.20	6,235.40	77.5354
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	1,548.92	14,427.46	71.6501
11605	Admin Asst	0.00	0.00	0.00	8,042.00	618.62	5,567.52	69.2305
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	226.41	5,881.89	86.3587
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	800.88	2,982.04	47.1469
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	676.62	5,335.52	66.3457
15210	FICA	0.00	0.00	0.00	14,050.00	91.10	13,754.21	97.8947
15220	PERF	0.00	0.00	0.00	26,078.00	184.72	25,481.09	97.7111
15230	Insurance	0.00	0.00	0.00	50,000.00	618.88	48,122.48	96.245
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	125.00	7,875.00	98.4375

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	6,000.00	623.21	3,448.28	57.4713
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	888.00	88.8
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,400.00	93.3333
32640	Drug Screens	0.00	0.00	0.00	8,295.00	93.00	7,222.00	87.0645
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,088.01	118.43	2,659.48	86.1228
		0.00	0.00	0.00	278,443.01	12,775.13	228,122.35	81.93%
		0.00	0.00	0.00	278,443.01	12,775.13	228,122.35	81.93%
		0.00	0.00	0.00	278,443.01	12,775.13	228,122.35	81.93%
☐ Fund : 2150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	463.32	69.2556
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	463.32	69.2556
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	59.12	532.52	69.2484
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	38.64	348.44	69.2724
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	55.26	497.96	69.2573
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	463.32	69.2556
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	463.32	69.2556
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	8.80	95.80	73.1298
15210	FICA	0.00	0.00	0.00	367.00	26.55	327.18	89.1499
15220	PERF	0.00	0.00	0.00	705.00	52.16	626.75	88.9007
15230	Insurance	0.00	0.00	0.00	0.00	102.18	(102.18)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	139.20	2,503.20	83.44
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Bldg & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	352.25	647.75	64.775
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	520.00	52.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	208.00	3,300.00	82.5
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,612.67	0.00	1,274.66	79.0403
		0.00	0.00	0.00	29,482.67	1,247.84	25,425.36	86.24%
		0.00	0.00	0.00	29,482.67	1,247.84	25,425.36	86.24%
		0.00	0.00	0.00	29,482.67	1,247.84	25,425.36	86.24%

☐ Fund : 2501

☐ Loc : 0000

☐ Loc Desc : No Department

11243	Prob Officer	0.00	0.00	0.00	70,759.00	5,443.00	48,987.00	69.2308
11244	PO Director of Work Release	0.00	0.00	0.00	60,759.00	4,673.76	41,759.74	68.7301
11245	Prob Officer	0.00	0.00	0.00	55,234.00	4,248.76	38,238.96	69.2308
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	3,055.46	27,499.16	69.2308
15210	FICA	0.00	0.00	0.00	16,440.00	205.78	15,719.77	95.619

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
15220	PERF	0.00	0.00	0.00	30,515.00	433.88	28,996.42	95.0235	
15230	Insurance	0.00	0.00	0.00	56,000.00	2,346.40	47,787.60	85.335	
		0.00	0.00	0.00	329,428.00	20,407.04	248,988.65	75.58%	
		0.00	0.00	0.00	329,428.00	20,407.04	248,988.65	75.58%	
		0.00	0.00	0.00	329,428.00	20,407.04	248,988.65	75.58%	
<input type="checkbox"/> Fund : 2504									
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Desc : No Department									
50000	Unappropriated	0.00	0.00	0.00	0.00	150.00	(336.67)	0.00%	
		0.00	0.00	0.00	0.00	150.00	(336.67)	0.00%	
		0.00	0.00	0.00	0.00	150.00	(336.67)	0.00%	
		0.00	0.00	0.00	0.00	150.00	(336.67)	0.00%	
<input type="checkbox"/> Fund : 2508									
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Desc : No Department									
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
<input type="checkbox"/> Fund : 2511									
<input type="checkbox"/> Loc : 0000									
<input type="checkbox"/> Loc Desc : No Department									
11117	SUP CT III Deputy Suppl	0.00	0.00	0.00	8,196.00	630.46	5,674.16	69.2308	
11700	Part Time	0.00	0.00	0.00	20,000.00	539.75	18,049.25	90.2462	
15210	FICA	0.00	0.00	0.00	2,160.00	86.76	1,828.86	84.6694	
15220	PERF	0.00	0.00	0.00	1,170.00	89.54	811.84	69.388	
15230	Insurance	0.00	0.00	0.00	2,050.00	148.00	1,458.00	71.122	
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%	

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardwar e/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	133,076.00	1,494.51	127,322.11	95.68%
		0.00	0.00	0.00	133,076.00	1,494.51	127,322.11	95.68%
		0.00	0.00	0.00	133,076.00	1,494.51	127,322.11	95.68%

☐ Fund : 2512

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,976.16	0.00	5,323.00	89.0706
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	1,024.50	4,857.50	82.5825
		0.00	0.00	0.00	23,622.16	1,024.50	21,944.50	92.90%
		0.00	0.00	0.00	23,622.16	1,024.50	21,944.50	92.90%
		0.00	0.00	0.00	23,622.16	1,024.50	21,944.50	92.90%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	18,985.30	96.9033
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	18,747.00	95.687
		0.00	0.00	0.00	78,368.00	0.00	76,916.30	98.15%
		0.00	0.00	0.00	78,368.00	0.00	76,916.30	98.15%
		0.00	0.00	0.00	78,368.00	0.00	76,916.30	98.15%
☐ Fund : 2524								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
<input type="checkbox"/> Fund : 2525								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
<input type="checkbox"/> Fund : 2532								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11919	Educator/Facilitor	0.00	0.00	0.00	0.00	63.64	(63.64)	0.00%
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	4.87	(4.87)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	4,042.37	0.00	2,097.06	51.877
23600	Office Supplies	0.00	0.00	0.00	469.75	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	5,454.80	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	2,406.42	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	10.98	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
41730	Office Equipment	0.00	0.00	0.00	549.75	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	2,678.97	0.00	0.00	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(323,820.91)	0.00%
		0.00	0.00	0.00	17,683.80	68.51	(321,792.36)	(1,819.70%)
		0.00	0.00	0.00	17,683.80	68.51	(321,792.36)	(1,819.70%)
		0.00	0.00	0.00	17,683.80	68.51	(321,792.36)	(1,819.70%)

☐ Fund : 2542

☐ Loc : 0000

☐ Loc Desc : No Department

11121	Community Service/Intake Coord	0.00	0.00	0.00	36,050.00	2,773.08	24,957.68	69.2307
11125	Probation Officer (CL)	0.00	0.00	0.00	5,860.00	450.78	4,507.66	76.9225
11126	Probation Officer (TM)	0.00	0.00	0.00	4,514.00	347.24	3,125.04	69.23
11244	PO Director of Work Release	0.00	0.00	0.00	38,724.00	2,865.88	31,728.62	81.9353
11246	Probation Officer (SH)	0.00	0.00	0.00	7,644.00	588.00	5,292.00	69.2308
11247	Probation Officer (ML)	0.00	0.00	0.00	36,069.00	2,774.72	21,991.54	60.9708
11253	PO Director of Home Detention	0.00	0.00	0.00	10,127.00	779.00	6,413.50	63.3307
11254	Facility Mgr Work Release	0.00	0.00	0.00	28,000.00	2,153.84	19,384.64	69.2309
11256	Probation Officer (AR)	0.00	0.00	0.00	36,069.00	2,774.54	25,124.70	69.6573
11257	FT Detention Officer (10)	0.00	0.00	0.00	77,272.00	0.00	73,307.00	94.8688
11258	PT Detention Officer	0.00	0.00	0.00	71,085.00	2,173.43	55,712.52	78.3745
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,240.00	80.00	5,059.00	81.0737
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	17,682.38	85.8368
11800	Overtime	0.00	0.00	0.00	40,000.00	2,352.01	32,920.62	82.3016

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11811	Probation Officer	0.00	0.00	0.00	33,212.00	0.00	33,212.00	100.00%
11902	PO Dir of Comm Supervision	0.00	0.00	0.00	43,804.00	3,369.54	30,325.84	69.2308
11919	Educator/Facilitor	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
12201	Field Officer	0.00	0.00	0.00	144,200.00	8,319.24	110,923.04	76.9231
15210	FICA	0.00	0.00	0.00	80,000.00	2,276.28	64,236.35	80.2954
15220	PERF	0.00	0.00	0.00	140,000.00	4,207.15	111,852.67	79.8948
15230	Insurance	0.00	0.00	0.00	100,000.00	11,594.42	54,434.82	54.4348
22530	Equip Repair Supplies	0.00	0.00	0.00	10,000.00	368.72	9,631.28	96.3128
23210	Gas Oil & Lubricants	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23211	Gas Oil & Lubricants WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	75.00	4,925.00	98.5
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	0.00	17,463.51	99.7915
23360	Institutional Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
23361	Institutional Supplies WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,000.00	2,173.60	5,826.40	72.83
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	7,000.00	1,039.50	5,960.50	85.15
25200	Garage&Motor Repair-Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
25201	Garage&Motor Repr-Supplies WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
32140	Telephone	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00%
32160	Communications	0.00	0.00	0.00	14,500.00	604.95	12,549.77	86.5501
32163	Communications WR	0.00	0.00	0.00	6,000.00	352.97	4,979.03	82.9838
32205	Utilities WR	0.00	0.00	0.00	27,534.54	0.00	27,534.54	100.00%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	60,000.00	6,811.10	53,188.90	88.6482
35641	Rental/Lease Fees WR	0.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	0.00	10,571.00	96.1
47210	Equipment	0.00	0.00	0.00	40,000.00	9,167.80	30,188.46	75.4711
		0.00	0.00	0.00	1,454,204.54	70,472.79	1,203,210.01	82.74%
		0.00	0.00	0.00	1,454,204.54	70,472.79	1,203,210.01	82.74%
		0.00	0.00	0.00	1,454,204.54	70,472.79	1,203,210.01	82.74%

☐ Fund : 2700

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	12,215.34	28,283.70	(268,371.75)	-2197.006
		0.00	0.00	0.00	12,215.34	28,283.70	(268,371.75)	(2,197.01%)
		0.00	0.00	0.00	12,215.34	28,283.70	(268,371.75)	(2,197.01%)
		0.00	0.00	0.00	12,215.34	28,283.70	(268,371.75)	(2,197.01%)
[-] Fund : 4903								
[-] Loc : 0000								
[-] Loc Desc : No Department								
22530	Equip Repair Supplies	0.00	0.00	0.00	2,000.00	552.75	1,352.80	67.64
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	7,000.00	552.75	6,352.80	90.75%
		0.00	0.00	0.00	7,000.00	552.75	6,352.80	90.75%
		0.00	0.00	0.00	7,000.00	552.75	6,352.80	90.75%
[-] Fund : 4905								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advert/Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
[-] Fund : 4908								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
[-] Fund : 4918								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
		0.00	0.00	0.00	95,000.00	0.00	95,000.00	100.00%
[-] Fund : 4930								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,445.00	1,150.20	31,294.80	96.4549
15210	FICA	0.00	0.00	0.00	4,000.00	87.99	3,912.01	97.8003
15220	PERF	0.00	0.00	0.00	0.00	54.44	(54.44)	0.00%
23210	Gas Oil & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	70,000.00	15,000.00	55,000.00	78.5714
31121	Witness Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
34111	Grant Match Money	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	32,000.00	0.00	31,691.00	99.0344
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(173.00)	0.00%
		0.00	0.00	0.00	235,445.00	16,292.63	218,670.37	92.88%
		0.00	0.00	0.00	235,445.00	16,292.63	218,670.37	92.88%
		0.00	0.00	0.00	235,445.00	16,292.63	218,670.37	92.88%
[-] Fund : 4932								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
[-] Fund : 8100								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11700	Part Time	0.00	0.00	0.00	10,000.00	2,041.60	1,757.04	17.5704
15210	FICA	0.00	0.00	0.00	765.00	144.54	180.99	23.6588
15220	PERF	0.00	0.00	0.00	0.00	289.90	(1,170.47)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	914.80	(3,659.20)	0.00%
		0.00	0.00	0.00	10,765.00	3,390.84	(2,891.64)	(26.86%)
		0.00	0.00	0.00	10,765.00	3,390.84	(2,891.64)	(26.86%)
		0.00	0.00	0.00	10,765.00	3,390.84	(2,891.64)	(26.86%)
[-] Fund : 8102								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	15,975.00	587.46	12,997.53	81.3617
15210	FICA	0.00	0.00	0.00	0.00	42.03	(42.03)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	0.00	225.12	(225.12)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(126.00)	0.00%
		0.00	0.00	0.00	15,975.00	854.61	12,604.38	78.90%
		0.00	0.00	0.00	15,975.00	854.61	12,604.38	78.90%
		0.00	0.00	0.00	15,975.00	854.61	12,604.38	78.90%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	11,225.00	385.10	9,438.39	84.0837
15210	FICA	0.00	0.00	0.00	0.00	28.19	(28.19)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	103.02	(103.02)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	252.00	(252.00)	0.00%
		0.00	0.00	0.00	11,225.00	768.31	9,055.18	80.67%
		0.00	0.00	0.00	11,225.00	768.31	9,055.18	80.67%
		0.00	0.00	0.00	11,225.00	768.31	9,055.18	80.67%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	3,675.80	33,191.80	69.3012
11352	Caseworker	0.00	0.00	0.00	33,788.00	2,523.38	23,694.48	70.1269
15210	FICA	0.00	0.00	0.00	7,000.00	467.72	5,129.12	73.2731
15220	PERF	0.00	0.00	0.00	13,000.00	880.30	9,478.80	72.9138
15230	Insurance	0.00	0.00	0.00	27,500.00	478.32	25,586.72	93.0426
		0.00	0.00	0.00	129,183.00	8,025.52	97,080.92	75.15%
		0.00	0.00	0.00	129,183.00	8,025.52	97,080.92	75.15%
		0.00	0.00	0.00	129,183.00	8,025.52	97,080.92	75.15%
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11609	PT Sep/Proj Coordinator	0.00	0.00	(3,700.00)	27.00	0.00	27.00	100.00%
11724	BT Coordinator	0.00	0.00	0.00	16,147.00	0.00	(8,002.75)	-49.5618
15210	FICA	0.00	0.00	0.00	1,521.00	0.00	(111.22)	-7.3123
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,000.00	61.32	339.87	33.987
33210	Mileage	0.00	0.00	0.00	500.00	0.00	463.04	92.608
35640	Rental/Lease Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,651.07	88.369
		0.00	0.00	(3,700.00)	28,195.00	61.32	(1,512.99)	(5.37%)
		0.00	0.00	(3,700.00)	28,195.00	61.32	(1,512.99)	(5.37%)
		0.00	0.00	(3,700.00)	28,195.00	61.32	(1,512.99)	(5.37%)

☐ Fund : 8131

☐ Loc : 0000

☐ Loc Desc : No Department

11242	Prob Officer	0.00	0.00	0.00	72,100.00	5,541.21	30,816.69	42.7416
15210	FICA	0.00	0.00	0.00	5,515.65	400.62	2,749.91	49.8565
15220	PERF	0.00	0.00	0.00	10,599.00	589.97	5,757.77	54.3237
15230	Insurance	0.00	0.00	0.00	41,600.00	1,829.60	20,488.87	49.2521
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	2,400.00	98.86	1,708.52	71.1883
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
		0.00	0.00	0.00	135,414.65	8,460.26	64,721.76	47.80%
		0.00	0.00	0.00	135,414.65	8,460.26	64,721.76	47.80%
		0.00	0.00	0.00	135,414.65	8,460.26	64,721.76	47.80%

☐ Fund : 8133

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	250.00	98.32	109.97	43.988
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	250.00	0.00	214.75	85.9
30000	Other Services & Charges	0.00	0.00	0.00	5,650.00	0.00	5,650.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	16,684.00	98.32	16,508.72	98.95%
		0.00	0.00	0.00	16,684.00	98.32	16,508.72	98.95%
		0.00	0.00	0.00	16,684.00	98.32	16,508.72	98.95%
☐ Fund : 8144								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	(50,496.50)	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	(50,496.50)	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	(50,496.50)	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	(50,496.50)	(3,521.52)	0.00%
☐ Fund : 8145								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22401	Materials	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	4,360.00	0.00	4,360.00	100.00%
31208	Peer Recovery Coaches	0.00	0.00	(20,000.00)	90,635.77	21,010.00	52,468.77	57.8897
32140	Telephone	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32141	Communications	0.00	0.00	20,000.00	33,424.62	4,476.60	24,583.25	73.5483
35655	Training	0.00	0.00	0.00	11,000.00	0.00	5,000.00	45.4545

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	143,420.39	25,486.60	90,412.02	63.04%
		0.00	0.00	0.00	143,420.39	25,486.60	90,412.02	63.04%
		0.00	0.00	0.00	143,420.39	25,486.60	90,412.02	63.04%
☐ Fund : 8149								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	1,302.38	0.00%
		0.00	0.00	0.00	0.00	0.00	1,302.38	0.00%
		0.00	0.00	0.00	0.00	0.00	1,302.38	0.00%
		0.00	0.00	0.00	0.00	0.00	1,302.38	0.00%
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12004	Juvenile Prob Officer	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(826.86)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(1,597.50)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(2,666.34)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,551.97	(1,551.97)	0.00%
		0.00	0.00	0.00	0.00	1,551.97	(17,892.67)	0.00%
		0.00	0.00	0.00	0.00	1,551.97	(17,892.67)	0.00%
		0.00	0.00	0.00	0.00	1,551.97	(17,892.67)	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	8,173.48	78.7198
15210	FICA	0.00	0.00	0.00	0.00	39.22	(39.22)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	78.44	(78.44)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	166.96	(166.96)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	215.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,250.00	(6,750.00)	0.00%
		0.00	0.00	0.00	10,598.00	3,087.00	1,353.86	12.77%
		0.00	0.00	0.00	10,598.00	3,087.00	1,353.86	12.77%
		0.00	0.00	0.00	10,598.00	3,087.00	1,353.86	12.77%
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	25,000.00	1,923.08	17,307.68	69.2307
11700	Part Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
11803	Criminal Enforce Clerk(3)	0.00	0.00	0.00	17,000.00	265.22	15,939.12	93.7595
15210	FICA	0.00	0.00	0.00	6,000.00	166.30	5,326.13	88.7688
15220	PERF	0.00	0.00	0.00	11,000.00	310.74	9,740.09	88.5463
15230	Insurance	0.00	0.00	0.00	10,000.00	87.00	9,615.29	96.1529
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	4,480.00	(6,671.36)	0.00%
		0.00	0.00	0.00	100,200.00	7,232.34	82,456.95	82.29%
		0.00	0.00	0.00	100,200.00	7,232.34	82,456.95	82.29%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
50000	Unappropriated	0.00	0.00	0.00	0.00	464.93	(464.93)	0.00%
		0.00	0.00	0.00	0.00	464.93	(464.93)	0.00%
		0.00	0.00	0.00	0.00	464.93	(464.93)	0.00%
		0.00	0.00	0.00	100,200.00	7,697.27	81,992.02	81.83%
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,636.07	(3,882.79)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	3,636.07	(3,882.79)	0.00%
		0.00	0.00	0.00	0.00	3,636.07	(3,882.79)	0.00%
		0.00	0.00	0.00	0.00	3,636.07	(3,882.79)	0.00%
☐ Fund : 9103								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
		0.00	0.00	0.00	0.00	0.00	3,363.90	0.00%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	395.15	(395.15)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	(1,176.92)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(113.16)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.35)	0.00%
15230	Insurance	0.00	0.00	0.00	4,694.79	0.00	4,190.77	89.2643
23802	Drug Screen Supplies	0.00	0.00	0.00	(1,042.13)	0.00	(4,370.09)	419.3421
32130	Travel & Training	0.00	0.00	0.00	(285.91)	0.00	(5,576.62)	1950.4809
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(787.22)	0.00%
		0.00	0.00	0.00	3,366.75	395.15	(8,451.74)	(251.04%)
		0.00	0.00	0.00	3,366.75	395.15	(8,451.74)	(251.04%)
		0.00	0.00	0.00	3,366.75	395.15	(8,451.74)	(251.04%)
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	30,600.00	2,353.86	5,884.60	19.2307
15210	FICA	0.00	0.00	0.00	3,106.00	196.00	1,279.17	41.1838
15220	PERF	0.00	0.00	0.00	6,630.00	390.36	3,064.39	46.2201
15230	Insurance	0.00	0.00	0.00	7,366.00	879.82	(840.30)	-11.4078
23802	Drug Screen Supplies	0.00	0.00	0.00	9,000.00	0.00	7,379.62	81.9958
32130	Travel & Training	0.00	0.00	0.00	8,534.00	0.00	8,534.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,364.00	17.00	329.00	24.1202
37401	Rewards - PSC	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,363.90)	0.00%
		0.00	0.00	0.00	77,600.00	3,837.04	32,266.58	41.58%
		0.00	0.00	0.00	77,600.00	3,837.04	32,266.58	41.58%
		0.00	0.00	0.00	77,600.00	3,837.04	32,266.58	41.58%

☐ Fund : 9114

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part Time	0.00	0.00	0.00	15,663.00	0.00	15,063.00	96.1693
15210	FICA	0.00	0.00	0.00	1,198.00	0.00	1,152.10	96.1686
20000	Supplies	0.00	0.00	0.00	4,843.00	0.00	622.63	12.8563
23604	Office Supplies-Juvenile	0.00	0.00	0.00	238.00	0.00	135.38	56.8824
32130	Travel & Training	0.00	0.00	0.00	1,850.00	0.00	1,743.51	94.2438
32600	Dues & Subscriptions	0.00	0.00	0.00	384.00	0.00	384.00	100.00%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%
		0.00	0.00	0.00	24,176.00	0.00	19,100.62	79.01%

☐ Fund : 9125

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	12,240.00	0.00	12,240.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,260.00	0.00	1,260.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
		0.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advert/Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	22.48	(97.96)	0.00%
		0.00	0.00	0.00	0.00	22.48	(97.96)	0.00%
		0.00	0.00	0.00	0.00	22.48	(97.96)	0.00%
		0.00	0.00	0.00	0.00	22.48	(97.96)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	3,065.22	27,587.12	69.2309
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	2,911.70	26,205.20	69.2307
15210	FICA	0.00	0.00	0.00	6,704.00	457.22	4,884.32	72.8568
15220	PERF	0.00	0.00	0.00	12,882.00	848.74	9,487.04	73.6457
15230	Insurance	0.00	0.00	0.00	30,086.00	0.00	29,360.02	97.587

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	127,372.00	7,282.88	97,523.70	76.57%
		0.00	0.00	0.00	127,372.00	7,282.88	97,523.70	76.57%
		0.00	0.00	0.00	127,372.00	7,282.88	97,523.70	76.57%
		0.00	34,323.92	38,876.88	60,782,224.44	4,437,884.34	42,094,765.93	69.26%