

**HOWARD COUNTY COUNCIL BUDGET MEETINGS**  
**SEPTEMBER 4, 5, 11 and 24, 2019**

The Howard County Council met at 8:30 a.m., Wednesday, September 4, 2019, in Hearing Room 338 of the Howard County Administration Center. Those in attendance included President James Papacek, Council Vice-President Jeffery A. Stout, and Council Members Bryan Alexander, Jamie L. Bolser, Leslie G. Fatum, Stanley E. Ortman, and John J. Roberts. Also, in attendance were County Attorney Alan Wilson and Auditor Martha Lake. The meeting was called to order by Sheriff Jerry Asher and a word of prayer was offered by President Papacek. President Papacek conducted the annual county budget sessions.

The 2020 Budget Hearing Sessions were held on Wednesday September 4<sup>th</sup> and 5<sup>th</sup>; and 11<sup>th</sup>. The Budget Adoption Meeting was held on September 24<sup>th</sup>.

The 2020 Budget Session was called to order by Council President James T. Papacek on September 4<sup>th</sup>, 2019 at 8:30 a.m.

**IN THE MATTER OF DEPARTMENT HEADS ELECTED OFFICIALS BUDGET PRESENTATIONS FOR THE 2020 BUDGET YEAR:**

The Howard County Councilmen and Councilwomen listened to budget justifications as listed below:

**DEPARTMENT HEAD/ELECTED OFFICIALS 2020 BUDGET PRESENTATION SCHEDULE**

<b>WEDNESDAY, SEPTEMBER 4<sup>TH</sup>, 2019 – OFFICIAL START OF 2020 BUDGET HEARINGS</b>			
<b>TIME</b>	<b>FUND</b>	<b>DEPARTMENT / FUND NAME</b>	<b>PRESENTER(S)</b>
8:30 a.m.	1114-9603	Kinsey – Shelter Care – LIT Special Purpose	Jeff Lipinski
	1114-9605	Kinsey – Residential – LIT Special Purpose	Jeff Lipinski
	8100	10.533 Kinsey School Breakfast	Jeff Lipinski
8:45 a.m.	2000	Adult Probation Administration	Dustin DeLong
	2050	Juvenile Probation Administration	Dustin DeLong
	2100	Adult Probation User Fees	Dustin DeLong
	2150	Supp. Juvenile Probation	Dustin DeLong
	1000-0235	County General – Probation	Dustin DeLong
	2501	Alcohol & Drug User Fees	Dustin DeLong
9:15 a.m.		Convention & Visitor's Bureau	Sherry Matlock
9:20 a.m.	1000-0001	Clerk	Debbie Stewart
	1000-0010	Voter Registration	Debbie Stewart
	1119	Clerk Record Perpetuation Fund	Debbie Stewart
	1000-0062	Election Board	Debbie Stewart
10:00 a.m.	1000-0313	Maintenance	Bill Stonestreet
	1114-0313	Maintenance LIT – Special Purpose	Bill Stonestreet
	1138	Maintenance – Cum. Cap.	Bill Stonestreet
10:15 a.m.	1000-0007	Coroner	Steve Seele
10:30 a.m.	1000-0005	Sheriff	Jerry Asher
	1114-0380	Jail/Juvenile LIT – Special Purpose	Jerry Asher
	4903	Sheriff Work Program	Jerry Asher
	4908	Courthouse Security	Jerry Asher
	1138	Sheriff – Cum. Cap.	Jerry Asher
	1175	Misdemeanant	Jerry Asher
	1222	Statewide 9-1-1	Gary Bates
	7331	Public Safety Dispatch	Gary Bates
11:00 a.m.	1000-0079	Plan Commissioner	Greg Sheline
11:15 a.m.	1000-0308	Weights & Measures	Gary Gist
11:30 a.m.	1000-0068	Howard County Humane Society	Jackie Koontz

11:43 a.m.		LUNCH – Kinsey Youth Center	
<b>WEDNESDAY AFTERNOON, SEPTEMBER 4, 2019</b>			
<b>TIME</b>	<b>FUND</b>	<b>DEPARTMENT / FUND NAME</b>	<b>PRESENTER(S)</b>
1:00 p.m.	1000-0313	Center Township Assessor	Sheila Pullen
	1131	Sales Disclosure	Sheila Pullen
	1188	Reassessment	Mindy Heady
1:15 p.m.	1000-0008	County Assessor	Mindy Heady
	1131	Sales Disclosure	Mindy Heady
1:20 p.m.	1000-0004	Recorder	Jennifer Jack
	1154	Enhanced Access	Jennifer Jack
	1160	Recorder ID Protection	Jennifer Jack
	1217	County Elected Officials Training	Jennifer Jack
	1189	Records Perpetuation	Jennifer Jack
1:30 p.m.	1000-0204	Superior Court IV	Judge Hans Pate
1:45 p.m.	1000-0012	Veteran Services	Jennifer Lett
2:00 p.m.	1000-0174	County Museum	David Broman
	1112	County Museum – LIT – Economic Dev.	David Broman
	1000-0302	Emergency Management	Janice Hart
		Harrison Township	Joyce Ancil & Sue Payne
2:30 p.m.	1000-0302	Emergency Management	Janice Hart
	1152	SARA Title Right to Know	Janice Hart
2:45 p.m.	1000-0068	Commissioners	Paul Wyman, Tyler Moore & Brad Bray
	1138	Cumulative Capital Development	Paul Wyman, Tyler Moore & Brad Bray
	1112	LIT – Economic Development	Paul Wyman, Tyler Moore & Brad Bray
3:00 p.m.	1000-9600	Howard Haven Home	Jennifer Brower
3:15 p.m.	1000-0232	Circuit Court	Judge Lynn Murray
3:30 p.m.	1000-0202	Superior Court III	Judge Brant Parry
<b>RECESS</b>			

There being no further business to come before the Council at this time, the meeting was recessed until 8:30 a.m., Thursday September 5<sup>th</sup>, 2019.

The budget work sessions reconvened at 8:30 a.m. September 5<sup>th</sup>, 2019.

<b>THURSDAY MORNING, SEPTEMBER 5, 2019</b>			
<b>TIME</b>	<b>FUND</b>	<b>DEPARTMENT / FUND NAME</b>	<b>PRESENTER(S)</b>
8:30 a.m.	1148	Drug Free Community	Judge William Menges & Kathy Horton
	1000-0201	Superior Court I	Judge William Menges & Kathy Horton
	1000-0225	Unified Court	Judge William Menges
	2512	County User Fee – Jury Pay Fund	Judge William Menges
9:00 a.m.	1000-0006	Surveyor	Dave Duncan
	1202	Surveyor Perpetuation	Dave Duncan
	1000-9601	Information Systems	Jeremy Stevens
	1138-9601	Information Systems – Cum. Cap.	Jeremy Stevens
9:15 a.m.	1212	CASA	Katina Silver
	1000-0003	Treasurer	Weston Reed
9:30 a.m.	1000-0011	Extension Office	Josh Winrotte
10:00 a.m.	1000-0002	Auditor	Martha Lake
	1216	Auditor Ineligible Homestead Fund	Martha Lake
	1181	Auditor Plat Book Fees	Martha Lake
	1150	Auditor Electronic Data Fund	Martha Lake

10:16 a.m.	1112	KHCGCC	Tammy Corn
10:27 a.m.	1000-0009	Prosecuting Attorney	Mark McCann
	1000-0660	Prosecuting Title IV-D	Mark McCann
	2511	Pretrial Diversion	Mark McCann
	4905	Prosecutor Bad Check/Copy Fund	Mark McCann
	4930	Law Enforcement Fund	Mark McCann
	8109	Stop Domestic Violence Grant	Mark McCann
	8112	Drug Task Force Grant	Mark McCann
10:43 a.m.		Recycling District	Mikki Jeffers
11:08 a.m.		LUNCH – Criminal Justice Center	
<b>THURSDAY AFTERNOON, SEPTEMBER 5, 2019</b>			
<b>TIME</b>	<b>FUND</b>	<b>DEPARTMENT / FUND NAME</b>	<b>PRESENTER(S)</b>
1:00 p.m.	1000-0271	Public Defender	Andrew Vandebosch
1:12 p.m.	1159	Health Department	Kent Weaver & Dr. Zent
	1168	Local Health Maintenance	Kent Weaver & Dr. Zent
	1206	Local Health Trust Account	Kent Weaver & Dr. Zent
	8126	Public Health Emerg. Prep.	Kent Weaver & Dr. Zent
	8133	Ebola Bonus Fund	Kent Weaver & Dr. Zent
	9128	INSACCHO Billboards – Imm. Grant	Kent Weaver & Dr. Zent
1:40 p.m.	1000-0750	Soil & Water Conservation	Rene Weaver
1:50p.m.	1112	KHCGCC	Tammy Corn
<b>CONTINUED 2020 BUDGET HEARINGS WEDNESDAY, SEPTEMBER 11, 2019</b>			
<b>TIME</b>	<b>FUND</b>	<b>DEPARTMENT / FUND NAME</b>	
8:30 p.m.		Public Hearing 2020 Budgets	
11:00 a.m.		LUNCH - Howard Haven	
Meeting Continued...			
<b>OFFICIAL 2020 ADOPTION MEETING, TUESDAY AFTERNOON SEPTEMBER 24, 2019</b>			
4:00 p.m.		Adoption Meeting 2020 Approved Budgets	

Council President Papacek called for the Budget Work Sessions on September 5, 2019, to be recessed and to be continued to the Public Hearing on September 11<sup>th</sup>, 2019 at 8:30 a.m.

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President James T. Papacek made a motion to re-open the Budget Meetings on September 11<sup>th</sup>, 2019. The motion was seconded by consensus and carried.

**IN THE MATTER OF BUDGETS FOR 2020:**

The Howard County Councilmen and Councilwomen discussed and acted upon the following budgets as documented below. The Council approved a 3% pay increase in 2020 to all full-time and part-time personnel based on the previous year’s approved budget; however, did not approve the department head requests for increases unless noted specifically in the minutes. Elected Officials were included in the 3% salary increase unless otherwise specifically noted in the following account of the minutes. Salaries for Probation Officers, and the County Sheriff, that are mandated by the State of Indiana are excluded in the 3% increase, per Council direction. The budgets for supplies, other services and charges and capital outlays were approved as requested in the 2020 budget without additional increases, except where specifically noted.

## **IN THE MATTER OF SALARY CHANGES AND REQUESTS:**

### **County General Fund 1000.0000:**

The account line 1000.15230.000.0000, insurance increase from \$3,800,000.00 to \$4,000,000.00 for the increase in insurance premium was approved as presented by consensus. The Council approved the budget for supplies, other services and charges and capital outlays, by consensus.

### **County General Clerk Fund 1000.0001:**

The County Clerk's 2020 Requested salary budget was approved as requested with a 3% increase in salaries for all personnel. The County Clerk's budget will absorb the Voter's Registration Deputies into account line 1000.11436.000.0001 from Voter's Registration Budget in account lines 1000.11107.000.0010 and 1000.11108.000.0010 with both positions at the same level of pay of \$33,364.00, plus the 3% increase.

There was a reduction in the overall supplies, other services and charges and capital outlays budget requested by the clerk in account line 1000.31210.000.0001 in the sum of (\$-5,250.00); account line 32120 in the sum of (\$-5,000.00); and an increase of \$25.00 in account 32600. The overall decrease in these areas and a savings to the county are (-\$10,225.00). The Council approved the budget for supplies, other services and charges and capital outlays, by consensus.

### **County General Auditor's Fund 1000.0002:**

Council approved a 3% increase for personnel from last year's 2019 approved budget. An increase of \$1200.00 for (3) 1<sup>st</sup> Deputy position's in the Finance Department was also approved, as requested by Auditor Lake to be paid from the Ineligible Homestead Fund.

The Auditor's budget requested in supplies and other services and charges was a savings to the County and a reduction in budget of (-\$3500.00). The Council approved the budget for supplies, other services and charges and capital outlays, as submitted, on a motion made by Councilwoman Fatum and seconded by Councilman Alexander. The motion carried.

### **County General Treasurer's Fund 1000.0003:**

The Council approved a 3% increase for the elected official and personnel account line 1000.11100.000.0003. The supervisor, first deputies and part-time account line items 11201, 11304 and 11700 were given the 3% increase and an additional stipend of \$5,000.00, account line 1000.15270.000.0003, to be disbursed by the Elected Official. The \$5,000.00 stipend will need to be requested each year by the elected official as agreed upon by Council consensus.

The Treasurer's budget requested in supplies and other services and charges was a savings to the County and a reduction in the budget of (-4,000.00). The Council approved the budget for supplies, other services and charges and capital outlays, by consensus.

### **County General Recorder's Fund 1000.0004:**

The Council approved the change of the second deputy account line 1000.11405.000.0004 being moved to a first deputy position to account line 1000.11305.000.0004 and given the same salary as the first deputy. The Council then approved a 3% increase in personnel salary account lines 1000.11200.000.0004 and 1000.11305.000.0004, with the exception of the elected official account line 1000.11100.000.0004. The elected official salary was moved to \$52,000.00 per year in order to bring the salary in comparison to other elected officials; no 3% increase was given. There are no supplies, other services and charges or capital outlays in this particular budget. The Council approved the budget, on a motion made by Councilman Ortman and seconded by Councilwoman Bolser. The motion carried.

### **County General Sheriff's Fund 1000.0005:**

The Council approved 3% increases in salary for all personnel with the exception of the Sheriff, (elected official account line 1000.11100.000.0005), which is State mandated. There were no new positions or changes to positions approved at this time. A slight increase from \$1,000.00 to \$2,000.00 was requested by the Sheriff in Canine Services account line 32370. This was the only increase in this budget under other services and charges. The council approved the budget for supplies, other services and charges, on a motion made by Councilwoman Fatum and seconded by Councilman Alexander. The motion carried.

**County General Surveyor's Fund 1000.0006:**

The Council approved a 3% increase in salary for all personnel with the exception of the elected official on a motion made by Councilwoman Fatum and seconded by Councilman Ortman. The motion carried. The elected official was moved to \$52,000.00 per year in order to bring the salary in comparison to other elected officials; no 3% was given, on a motion made by Councilwoman Bolder and seconded by Councilman Ortman. The motion carried. There were no increases in budget requested in the supplies, and other services and charges in the Surveyor's budget from 2019 to 2020. The Council approved the budget for supplies, other services and charges, by consensus.

**County General Coroner's Fund 1000.0007:**

The Council approved a 3% increase in salary for all personnel with the exception of the elected official and the chief deputy. The elected official account line 1000.11100.000.0007 was moved to a salary of \$70,500, with the base being \$47,000.00 per year. The chief deputy account line 1000.11200.000.00047 was moved to a salary of \$36,000.00 all on a motion made by Councilman Stout and seconded by Councilwoman Bolser. The motion carried.

There was an increase approved in the Coroner's budget in account line 1000.32635.000.0007, medical and hospital autopsy lab in the sum of \$50,000.00, due to the increases in services required by the Coroner's Department. The Council approved the budget for supplies, other services and charges, by consensus.

**County General Assessor Fund 1000.0008:**

The elected official account line 11100 and chief deputy account line 11200 were given a 3% increase in salary. The first deputy positions were each given an increase to \$39,000.00, with no 3% increase. The budget was approved by consensus.

An increase of \$1,000.00 was requested in office supplies, account line 1000.23600.000.0008. The Council approved the budget for supplies, other services and charges, by consensus.

**County General Prosecutor's Fund 1000.0009:**

The Council approved a 3% increase in salary for all full-time and part-time personnel.

There were changes in several line items in the other services and charges which resulted in the balance of the budget remaining the same as in 2019. The increase of \$1500.00 in contract services, the decrease of \$2000.00 in communications and decrease of \$500.00 in transcripts ended in a balance in other services and charges the same as 2019. The Council approved the budget for supplies, other services and charges, by consensus.

**County General Voter's Registration Fund 1000.0010:**

By Ordinance 2019-BCCO-23 by the Commissioners signed on August 19, 2019, the Voter's Registration was placed under the direct supervision of the County Clerk. The Council decision by consensus was to move the budget of the Voter's Registration under the County General Clerk's Fund 1000.0001. See Fund 1000.0001 for an explanation of the transfer of this budget.

**County General County Extension Fund 1000.0011:**

The Council approved a 3% increase in the salary of the county extension personnel by consensus.

There was a decrease in the supplies budget in the sum of \$300.00; the other services and charges budget increase of \$2915.00; and an increase in postage of \$500.00, as submitted. The Council approved by consensus the budget for supplies, other services and charges.

**County General Veterans Services Fund 1000-0012:**

The Council approved a 3% increase for all full-time and part-time personnel by consensus.

There were no changes in the budget for supplies or other services or charges. The Council approved the budget by consensus.

**County General Center Township Assessor Fund 1000.0013:**

The Council approved a 3% increase in salary for the elected official and the chief deputy. The council also approved changing the first deputy's annual salary to \$42,000.00, with no 3% increase, on a motion made by Councilwoman Fatum and seconded by Councilman Stout. The motion carried

There was an increase of \$200.00 in the dues and subscriptions account line 1000.32600.000.0013. The Council approved the budget as submitted in the supplies and other services and charges by consensus.

**County General Election Fund 1000.0062:**

The Council approved the requested budget as submitted, in its entirety with the requested salary increases, supplies, other services and charges and capital outlays, by consensus. Although areas of the budget were increased, the decrease in other areas offsets the budget resulting in a decrease of \$13,547.00.

**County General Commissioners Fund 1000.0068:**

The Council approved a 3% increase in personnel salaries with the exception of account line 1000.11604.000.0068, project coordinator. The project coordinator account line base salary was approved at \$52,277.00, with no 3%, on a motion made by Councilwoman Bolser and seconded by Councilman Stout. The motion carried.

The Council approved the increase in insurance building and vehicles account line 1000.35120.000.0068, in the sum of \$75,000.00; insurance and workman's compensation account line 1000.35140.000.0068, in the sum of \$12,000.00; humane society services account line 1000.36110.000.0068, in the sum of \$150,000.00 and a decrease in insurance deductible account line 1000.35130.000.0068, in the sum of \$20,000.00, all by consensus.

**County General Planning Commission Fund 1000.0079:**

The Council approved by consensus the budget for the planning commission as submitted. There were no changes from 2019 and no salaries or personnel to address. The budget was approved by Council consensus.

**County General County Museum Fund 1000.0174:**

The Council approved the 3% salary increase for all personnel by consensus. There were no other requests in this fund.

**County General Superior Court I Fund 1000.0201:**

The Council approved the 3% increase for all personnel by consensus. There were no changes in the supplies, other services and charges or capital outlays from 2019, and the Council approved this section of the budget by consensus.

**County General Superior Court II Fund 1000.0202:**

The Council approved the 3% increase for all personnel by consensus. There was a decrease in Superior Court II's budget in supplies and printing in the sum of \$2,000.00. The Council approved the remaining budget in supplies, and other services and charges, by consensus.

**County General Superior Court III Fund 1000.0203:**

The Council approved the 3% increase for all personnel by consensus. There were no changes from 2019 to 2020 in the supplies, other services and charges or capital outlay portion of the budget and the Council approved it by consensus.

**The County General Superior Court IV Fund 1000.0204:**

The Council did not approve the requested salary increases. The Council approved the 3% increase for all part-time and full-time personnel by consensus.

The only change from 2019 to 2020 budget was in continuing education account line 1000.31110.000.0004 in the sum of \$1500.00. This was an increase in the budget of \$1200.00. This portion of the budget was approved by Council consensus.

**The County General Magistrate Court Fund 1000.0210:**

The Magistrate Court Fund is a new fund and a new budget in 2020. By consensus, the Council approved the budget with no 3% increase for personnel.

**The County General Unified Court Expenses Fund 1000.0225:**

There were no changes in the budget from 2019 to 2020 and the Council approved the budget by consensus. There are no salaries in this fund.

**The County General Circuit Court Fund 1000.0232:**

The Council approved a 3% increase for full-time and part-time personnel. There was an increase of \$16,872.00 in court appointed advocate account line 1000.31380.000.0232 from the 2019 budget. These changes were approved by Council by consensus.

**The County General Probation Fund 1000.0235:**

The Council approved a 3% increase for personnel with the exception of the juvenile secretary in account line 1000.11715.000.0235. The juvenile secretary is shared by two departments and the increase of responsibility warrants an increase to \$9307.00 in this budget with a 3% increase as well. These changes were approved by Council consensus.

**The County General Public Defender Fund 1000.0271:**

The Council approved the increase of the Public Defender to \$90,682.00 and the Chief Deputy Public Defender to \$68,012.00 as requested, and in accordance with State mandate. Office personnel received the 3% increase. ,

There were two increases in the budget in account line 1000.31210.000.0271, maintenance and service contracts of \$146.00 additional in order to cover the cost of a new copier. An increase of \$413.00 was requested in capital outlay for law books, account line 1000.47240.000.0271. The Council approved the supplies, other services and charges and capital outlays portion of the budget by consensus.

**The County General Emergency Management Fund 1000.0302:**

The Council approved by consensus a 3% increase in part-time and full-time personnel with the exception of the mechanic, account line 1000.11211.000.0302. The mechanic was given a \$3,000.00, making his salary \$43,346.00, with no 3% increase, on a motion made by Councilman Stout and seconded in unison by Councilman Alexander and Councilwoman Bolser.

The Council approve the increases in account lines 1000.22531.000.0302 equipment repair and purchase; 1000.25200.000.0302 garage & motor repair & supplies; 1000.32130.000.0302 travel and training; 1000.32203.000.0302 utilities – trash and extermination and capital outlay – equipment account line 1000.47210.000.0302. The Council approved the budget by consensus.

**County General Weights and Measures Fund 1000.0308:**

The Council approved a 3% increase for the inspector, account line 1000.11112.000.0308, by consensus. The overtime account line remains \$3,750.00, as requested. The Council approved the salary increases by consensus.

The supplies and other services and charges portion of the budget as requested, decreased in the sum of \$1,000.00. The Council approved this portion of the budget by consensus.

**County General Maintenance Fund 1000.0313:**

The Council approved the 3% increase for all personnel in this fund. There were no changes in the supplies, other services and charges or capital outlays from 2019 to 2020. The budget was approved by Council consensus.

**County General Prosecutor IV-D Fund 1000.0660:**

The Council approved moving the salary of \$40,000.00 from the Title IV-D Administrator to a full-time Title IV-D Prosecutor to be paid in the sum of \$90,000.00, in account line 1000.11138.000.0660. All other personnel in the IV-D Prosecutor's office was given a 3% increase in salary. There were no increases requested in 2019 to 2020 in other services and charges or capital outlay. The budget was approved by Council consensus.

**County General Soil and Water Fund 1000.0750:**

The Council approved the 3% increase for all personnel in this fund. The other services and charges account line 1000.32160.000.0750 was decreased by \$700.00. The budget was approved by Council consensus.

**County General Howard Haven Fund 1000.9600:**

The Council approved a 3% increase for all personnel in this fund with the exception of housekeeper/cooks account line 1000.11416.000.9600. The housekeeper/cook positions were moved to \$15.00 per hour in order to compensate for the responsibilities they have taken on over and above their original responsibilities. There was an increase of \$250.00 in communications, account line 1000.32160.000.9600. The budget was approved by consensus.

**County General Information Systems Fund 1000.9601:**

The Council approved a 3% increase for all personnel in this fund. The supplies account line 1000.23600.000.9601 had a decrease of \$200.00. There was an increase in computer maintenance account line 1000.32460.000.9601, in the amount of \$286,521.00. The amount in this account line was moved from Cum Cap to General Fund. There was an increase in computers/hardware/software in the amount of \$20,000.00. The amount in this account line was moved from Cum Cap Fund to General Fund. The budget was approved by Council consensus.

**LIT- ECONOMIC FUND 1112:**

The convention center account line 1112.30003.000.0000, was increased from \$100,000.00 to \$130,000.00. The unsafe properties account line 1112.31200.000.0000, was decreased by \$30,000.00. The KHCGCC account line 1112.32210.000.0000, was decreased by \$4,097.00. The Flood Mitigation Match account line 1112.32240.000.0000, was decreased by \$1,000.00. The county museum miscellaneous operating account line 1112.32260.000.0000, was moved from \$45,400.00 to \$50,000.00. The North Central Indiana RPC account line was decreased by \$300.00. The budget was approved by Council consensus.

**LIT – SPECIAL PURPOSE FUND 1114:**

Account line 1114.15210.000.0000 FICA, was changed from \$515,000.00 to \$700,000.00; 1114.15220.000.0000 PERF, was changed from \$1,000,000.00 TO \$1,200,000.00; 1114.15230.000.0000 Insurance, was changed from \$1,200,000.00 to \$1,750,000.00; 1114.32179.000.0000 was changed to \$500,000.00. The budget was approved by Council consensus.

**LIT – SPECIAL PURPOSE MAINTENANCE FUND 1114:**

There were no changes in this budget from 2019 to 2020. The budget was approved by Council consensus.

**LIT – SPECIAL PURPOSE JAIL FUND 1114:**

The Council approved a 3% increase for all personnel with the exception of the Sheriff whose salary is State mandated. Account line 1114.31202.000.0380 was changed from \$25,911.00 to \$140,600.00. This is to compensate for two salaries; that of the Doctor for \$65,600.00 and \$75,000.00 for the Mental Health Physician. There were no other changes in this fund. The budget was approved by Council Consensus.

**LIT – SPECIAL PURPOSE KINSEY FUND 1114:**

The Council approved a 3% increase for all personnel with the exception of youth manager's account line 1114.11713.000.9603 and cooks account line 1114.12011.000.9603, which was given an increase of .40 cents per hour plus 3%. The budget was approved on motion made by Councilman Stout and seconded by Councilwoman Bolser. The motion carried.

**LIT – SPECIAL PURPOSE KINSEY FUND 1114:**

There were no changes to this budget fund. The budget was approved by Council consensus.

**LIT – SPECIAL PURPOSE KINSEY SECURE FUND 1114:**

The Council approved an increase of 3% for all personnel with the exception of Cook account line 1114.12011.000.9605, which was moved to \$40,329.00. There were no other changes to this budget. The motion to approve the budget was made by Councilwoman Fatum and seconded by Councilman Alexander. The motion carried.

**CLERK'S RECORDS PERPETUATION FUND 1119:**

The budget was approved by consensus with changes to account line 1119.11700.000.0000 part-time from \$5,000.00 to \$10,000.00; 1119.15210.000.0000 FICA from \$1,000.00 to \$2,000.00; 1119.31210.000.0000 maintenance and service contracts from \$30,000.00 to \$10,000.00; 1119.32130.000.0000 travel & training from \$2,000.00 to \$5,000.00; and 1119.47210.000.0000 equipment from \$5,000.00 to \$10,000.00.



**SALES DISCLOSURE COUNTY SHARE FUND 1131:**

There were changes between funds. This budget showed an overall decrease of \$33,681.00, with changes to account line 1131.11200.000.0000 chief deputy from \$43,681.00 to \$0.00; account line 1131.11320.000.0000 trending deputy from \$0.00 to \$12,000.00; account line 1131.11321.000.0000 from 0.00 to \$1,000.00; account line 1131.15210.000.0000 FICA from \$3,500.00 to \$2,000.00; account line 1131.15220.000.0000 PERF from \$5,900.00 to \$0.00; account line 1131.15230.000.0000 from \$1,600.00 to \$0.00; account line 1131.23306.000.0000 from \$2,000.00 to \$1,000.00; account line 1131.31200.000.0000 from \$5,000.00 to \$12,000.00. The budget was approved by Council consensus.

**CUMULATIVE BRIDGE FUND 1135:**

This budget was affected by an increase of \$20,000.00. Supplies account line 1135.0000.000.0000, was increased from \$0.00 to \$20,000.00; Bridges account line 1135.33502.000.0000 reduced from \$5,000.00 to \$0.00; Carter Street Bridge account line 1135.33511.000.0000 from \$200,000.00 to \$50,000.00; McCann Street Bridge account line 1135.33512.000.0000 from \$10,000.00 to \$200,000.00; bridge account line 1135.33516.000.0000 from \$10,000.00 to \$15,000.00; and bridge inspection from \$50,000.00 to \$10,000.00. The Council approved the budget by consensus.

**CUMULATIVE CAPITAL DEVELOPMENT FUND 1138:**

Account line 1138.40500.000.0000 police equipment – sheriff was increased from \$45,000.00 to \$72,000.00; account line 1138.47231.000.0000 vehicles – commissioners from \$60,000.00 to \$245,000.00; account line 1138.47232.000.0000 vehicles – staff from \$185,000.00 to \$0.00; account line 1138.47241.000.0000 building repair from \$185,000.00 to \$285,000.00. This budget showed an increase of \$127,000.00. The Council approved the budget by consensus.

**CUMULATIVE CAPITAL DEVELOPMENT INFORMATION SYSTEMS FUND 1138:**

Account line 1138.3241.000.9601 communications decreased from \$19,800.00 to \$19,140.00; account line 1138.32460.000.9601 computer maintenance from \$160,000.00 to \$0.00 (was moved from cum cap to general); account line 1138.47210.000.9601 equipment increased from \$56,000.00 to \$168,000.00; account line 1138.47220.000.9601 computers – hardware/software decreased from \$33,000.00 to \$0.00 (moved expense from cum cap to general). This budget showed a decrease of \$81,660.00. The budget was approved by Council consensus.

**DRUG FREE COMMUNITY FUND 1148:**

There were no changes to this budget from 2019 to 2020. The budget was approved by Council consensus.

**ELECTRIC MAP GENERATION FUND 1150:**

There were no changes to this budget from 2019 to 2020. The budget was approved by Council consensus.

**EMERGENCY PLANNING / RIGHT TO KNOW FUND 1152:**

Account line 1152.32130.000.0000 showed an increase of \$300.00 in account line 1152.32130.000.0000 travel & training from \$3,800.00 to \$3,500.00; account line 1152.32211.000.0000 business meeting stipend from \$1500.00 to \$1800.00. Overall, this budget has no increase or decrease from 2019 to 2020. The budget was approved by Council consensus.

**ENHANCED ACCESS – RECORDER FUND 1154:**

There was an increase of \$10,000.00 in account line 1154.31210.00.0000 maintenance & service contracts, from \$15,000.00 to \$25,000.00. The budget was approved by Council consensus.

**HEALTH FUND 1159:**

There was a 3% increase salary for all personnel as well as FICA and PERF in this budget. There was an overall increase in the budget of \$36,494.00. There was an increase in account lines 1159.32160.000.0000 communications from \$2,506.00 to \$3,000.00; account line 1159.32179.000.0000 from \$0.00 to \$24,000.00; and account line malpractice insurance from \$12,000.00 to \$24,000.00. The budget was approved by Council consensus.

**ID SECURITY PROTECTION FUND 1160:**

There were no changes in this budget from 2019 to 2020. The budget was approved by Council consensus.

**LOCAL HEALTH MAINTENANCE FUND 1168:**

The Council approved a 3% increase in pay for all personnel as well as in the FICA account line 1168.15210.000.0000. The budget was approved by Council consensus.

**LOCAL ROAD & STREET FUND 1169:**

The overall budget from 2019 to 2020 had no changes in the bottom line of budget; however, there were changes in account lines where money was moved. There was an increase in account line 1169.23751.000.0000 bituminous from \$245,000.00 to \$515,000.00; an increase in account line 1169.37460.000.0000 paint center line from \$20,000.00 to \$30,000.00; a decrease in account line 1169.37610.000.0000 Morgan St. to Touby, from \$5,000.00 to \$0.00; and a decrease in account line 1169.37640.000.0000 Judson Rd.-Phillips St.-Dixon Road from \$325,000.00 to \$50,000.00. The budget was approved by Council consensus.

**MISDEMEANANT FUND 1175:**

The budget request was for \$30,000.00 overall in account line 1175.31210.000.0000 maintenance & service contract for \$10,000.00 and account line 1175.47210.000.0000. The budget was approved by Council consensus.

**MOTOR VEHICLE HIGHWAY FUND 1176:**

The budget was approved as submitted with a 3% increase in pay for all personnel as well as PERF and FICA and the position of Janitor account line 1176.12099.000.0000. There was an increase in account line 1176.23600.000.0000 office supplies in the amount of \$100.00; a decrease of \$800,000.00 in account line 1176.23751.000.0000 bituminous; an increase of \$60,000.00 in account line 1176.32179.000.0000 unobligated account; a decrease of \$5,000.00 in account line 1176.32202.000.0000 utilities; an increase of \$4,000.00 in account line 1176.32560.000.0000 rental of equipment; a decrease of \$5,000.00 in account line 1176.34210.000.0000 radio, etc.; and an increase of \$10,000.00 in account line 1176.34250.000.0000 repairs truck & tractor. In supplies and other services and charges the actual budget showed an overall decrease of \$609,338.00. The budget was approved by Council consensus.

**PLAT BOOK FUND 1181:**

The Council approved a 3% increase in pay for all personnel. There were no other changes in the budget from 2019 to 2020 in supplies, other services and charges and capital outlays. The budget was approved by Council consensus.

**REASSESSMENT FUND 1188:**

The Council approved a 3% increase in pay for all personnel with the exception of those mandated by the State of Indiana. There was a decrease of \$1,000.00 in account line 1188.23600.000.0000 office supplies; a decrease in \$20,000.00 in account line 1188.31200.000.0000 contract services; an increase of \$150.00 in account line 1188.32130.000.0000 travel & training; a decrease of \$5,000.00 in account line 1188.32150.000.0000 construction maintenance; a decrease of \$19,000.00 in account line 1188.32170.000.0000 aerial photography; an increase of \$2,500.00 in an account 1188.32179.000.0000 unobligated account; an increase of \$3,500.00 in account line 1188.32350.000.0000 MVP tax maintenance; an increase of \$1,000.00 in account line 1188.32450.000.0000 x-soft support/maintenance; and an increase of \$100.00 in account line 1188.32600.000.0000 dues & subscriptions. The overall budget, not considering personnel showed an increase of \$37,750.00. The budget was approved by Council consensus.

**RECORDER'S RECORD PERPETUATION FUND 1189:**

The Council approved a 3% increase in pay for all personnel, part-time, FICA and PERF. The second deputy position was moved to the first deputy position and given the first deputy pay, then 3% was applied. The budget was approved by Council consensus.

**STORM WATER MANAGEMENT OPERATION FUND 1197:**

The Council approved a 3% increase in pay for all personnel. There was a \$200.00 increase in account line 1197.23306.000.0000 uniforms; an increase of \$2,000.00 in account line 1197.23720.000.0000 educational materials; an increase of \$2,000.00 in account line 1197.23731.000.0000 promotional materials; and a decrease of \$515,000.00 in account line 1197.31200.000.0000. The overall decrease in this budget, not including personnel was \$510,800.00. The budget was approved by Council consensus.

**SURVEYOR'S CORNER PERPETUATION FUND 1202:**

There were no changes in this budget from 2019 to 2020. The budget was approved by Council consensus.

**LOCAL HEALTH TRUST DEPT. TRUST ACCOUNT FUND 1206:**

The Council approved a 3% increase in pay for all the part-time personnel and FICA in this fund. There were no other changes in this budget from 2019 to 2020. The budget was approved by Council consensus.

**CASA FUND 1212:**

The County approved a 3% increase in pay for all personnel, FICA and PERF. There was a decrease of \$500.00 in account line 1212.23713.000.0000 recruitment supplies; an increase of \$15,700.00 in account line 1212.32620.000.0000 professional fees and a decrease of \$500.00 in account line 1212.35122.000.0000 insurance liability. The increase in the overall budget, not including personnel was \$14,700.00. The budget was approved by Council consensus.

**AUDITOR'S INELIGIBLE DEDUCTION FUND 1216:**

The County approved a 3% increase in pay for all personnel, FICA and PERF. There was an increase of \$1,000.00 in account line 1216.32130.000.0000 travel & training. Also, \$3,600 for three employees in the Auditor Finance Dept. to receive an additional \$1,200.00 each in 2020. The budget was approved by Council consensus.

**COUNTY ELECTED OFFICIAL TRAINING FUND 1217:**

There were no changes to this budget. The budget was approved by Council consensus.

**STATEWIDE 9-1-1 FUND 1222:**

Account line 1222.32160.000.0000 communications, was increased from \$159,424.00 to \$220,576. There were no other changes to this budget. The budget was approved by Council consensus.

**ADULT PROBATION ADMINISTRATION FUND 2000:**

This budget was approved as submitted with no changes from 2019 to 2020. The budget was approved by Council consensus.

**JUVENILE PROBATION ADMINISTRATION FUND 2050:**

This budget was approved as submitted with no changes from 2019 to 2020. The budget was approved by Council consensus.

**SUPPLEMENTAL ADULT PROBATION FUND 2100:**

There were no changes in the Probation Officer salaries as they are mandated by the State of Indiana. The Council approved a 3% increase in the pay of the remaining personnel, FICA and PERF in this budget. In the drug screen supplies account line 2100.23802.000.0000, there was a decrease of \$4,000.00 from \$12,000.00 to \$8,000.00. There was an increase in account line 2100.32160.000.0000 communications in the amount of \$2,000.00, from \$4,000.00 to \$6,000.00. There was a decrease in account line 2100.32640.000.0000 drug screens of \$4,000.00 from \$12,000.00 to \$8,000.00. There was an increase of \$500.00 in account line 2100.33212.000.0000 copy machine maintenance from \$2,500.00 to \$3,000.00. Not including personnel, the budget had a decrease of \$1500.00. The budget was approved by Council consensus.

**SUPPLEMENTAL JUVENILE PROBATION FUND 2150:**

There were no 3% increases in the supplemental personnel account lines; however there was an increase of \$1,000.00 in account line 2150.32160.000.0000 communications from \$2,000.00 to \$3,000.00. The budget was approved by Council consensus.

**COUNTY USER FEE – ALCOHOL & DRUG FUND 2501:**

There were no changes to this budget. The budget was approved by Council consensus.

**COUNTY USE FEE – PRETRIAL DIVERSION FUND 2511:**

The Council approved a 3% increase in pay for all personnel and FICA and PERF. There were no other changes in supplies, other services and charges or capital outlays in this budget. The budget was approved by Council consensus.

**COUNTY USER FEE – JURY PAY FUND 2512:**

There were no changes in this budget from 2019 to 2020. The budget was approved by Council consensus.

**COUNTY SHERIFF WORK PROGRAM FUND 4903:**

There was an increase of \$200.00 in account line 4903.22530.000.0000 equipment repair supplies. There were no other changes in this budget. The budget was approved by Council consensus.

**COUNTY PROSECUTOR / BAD CHECK & COPY FUND 4905:**

There was an increase of \$1,000.00 in account line 4905.3.2130.000.0000 travel & training and a decrease of \$1,000.00 in account line 4905.32160.0003.0000 communications. There were no other changes. The budget was approved by Council consensus.

**COUNTY COURTHOUSE SECURITY FUND 4908:**

There were no changes to this budget. The budget was approved by Council consensus.

**KITTY RUN BOND FUND 4918:**

There were no changes to this budget. The budget was approved by Council consensus.

**COUNTY LAW ENFORCEMENT FUND 4930:**

The County Council approved a 3% increase in pay for the investigator account line 4930.11419.000.0000 and in FICA. There were no other changes in this budget. The budget was approved by Council consensus.

**PUBLIC SAFETY – DISPATCH FUND 7331:**

The County Council approved a 3% increase in pay for personnel who are not state mandated. There was a decrease of \$500.00 in account line 7331.11929.000.0000 specialist pay; a decrease of \$600.00 in account line 7331.12108.000.0000 longevity; and a new request of \$6,000.00 in account line 7331.13320.000.0000 uniform-dispatchers; a decrease of \$383.00 in account line 7331.15210.000.0000; an increase of \$7,885.00 in account line 7331.15220.000.0000 and an increase of \$130,000.00 in account line 7331.15230.000.0000 insurance. The budget was approved on a motion made by Councilman Ortman and seconded by Councilwoman Bolser. The motion carried.

**KINSEY SCHOOL BREAKFAST FUND 8100:**

There were no affected personnel in this budget and no changes from 2019 to 2020. The budget was approved by Council consensus.

**STOP VIOLENCE AGAINST WOMEN FUND 8109:**

The County Council approved a 3% increase in pay for personnel who are not state mandated. There were increases of \$1,000.00 each in account lines 8109.15210.000.0000 FICA and 8109.15220.000.0000 PERF. The insurance account line 8109.15230.000.0000 increased from \$20,000.00 to \$27,500.00. The budget was approved by Council consensus.

**DRUG TASK FORCE – HC MATCH FUND 8112:**

The County Council approved a 3% increase in pay for personnel who are not state mandated and for PERF and FICA. There was an increase of \$10,000.00 in account line 8112.15230.000.0000 insurance from \$17,000.00 to \$27,000.00. The budget was approved by Council consensus.

**PHEP GRANT – HEALTH FUND 8126:**

The budget was approved as submitted with no 3% increase for personnel. The increase from \$12,000.00 to \$19,664.00 in account line 8126.11724.000.0000 BT Coordinator; the increase from \$918.00 to \$1,505.00 in account line 8126.15210.000.0000 FICA; the decrease from \$2,001.00 to \$268.00 in account line 8126.23600.000.0000 office supplies; the decrease from \$500.00 to \$200.00 other supplies; increase of \$132.00 in account line 8126.32130.000.0000 travel & training and the increase of \$568.00 in account line 8126.33210.000.0000 mileage, was all approved as submitted. The budget was approved by Council consensus.

**EBOLA BONUS FUND 8133:**

The Council approve the budget as submitted. With the increases and decreases in the various account lines within the budget, the overall budget increased by \$1.00. The budget was approved by Council consensus.

**TITLE IV-D INCENTIVE FUND 8895:**

The Council approved the budget as submitted; however, during the budget sessions, the Judge asked for a decrease in account line 8895.11804.000.0000 juvenile referee, asking for \$7,181.00 rather than \$18,383.00. The budget was approved by Council consensus.

**JUVENILE (JCC) DISCRETIONARY FUND 9125:**

The Council approved the budget as submitted. There was a decrease from \$990.00 to \$0.00 in account line 9125.23701.000.0000 educational materials; a decrease of \$1,000.00 in account line 9125.23710.000.0000 other supplies; an increase from \$2,080.00 to \$12,240.00 in account line 9125.3120.000.0000 contract services; and a decrease of \$2,638.00 from \$3,898.00 to \$1,260.00 in account line 9125.32130.000.0000 travel & training. The budget was approved by Council consensus.

**INSACCHO BILLBOARDS – IMMUNIZE FUND 9128:**

The Council approved the budget by consensus, with a decrease from \$2,500.00 to \$1,138.00 in account line 9128.32200.000.0000 advertising/publications.

**HARRISON TOWNSHIP BUDGET:**

The Council approved the Harrison Township budget as submitted on a motion made by Councilman Ortman and seconded by Councilwoman Bolser. The motion carried.

**RECYCLING BUDGET:**

The Council approved the Recycling Budget as submitted on a motion made by Councilman Ortman and seconded by Councilwoman Bolser. The motion carried.

**CONVENTION AND VISITORS BUDGET**

The Convention and Visitors Budget was approved as submitted on a motion made by Councilman Ortman and seconded by Councilman Roberts. The motion carried.

**IN THE MATTER OF 2020 BUDGET ADOPTION:**

Howard County Auditor Lake presented **ORDINANCE NO. 2019-HCCO-31 ADOPTING ALL 2020 HOWARD COUNTY BUDGETS** to the Howard County Council. The 2020 Adopted Budget in the amount of \$ \$48,311,529.00 (Funds reviewed by the DLGF) and the Home-Ruled Funds in the amount of \$ \$3,818,785.00 for a total of \$52,130,314.00. Councilman Ortman made a motion to approve the 2020 Howard County Budget, as presented. Councilman Roberts seconded the motion, and the motion carried.

The 2020 Budget Session was closed by consensus at 4:20 p.m., Sept. 24, 2019.

HOWARD COUNTY COUNCIL

\_\_\_\_\_  
JAMES T. PAPACEK, PRESIDENT

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JEFFREY A. STOUT, VICE PRESIDENT

BRYAN ALEXANDER, MEMBER

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JAMIE L. BOLSER, MEMBER

---

LESLIE G. FATUM, MEMBER

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STANLEY E. ORTMAN, MEMBER

---

JOHN J. ROBERTS, MEMBER

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MARTHA J. LAKE, AUDITOR

Howard County Council Budget Meetings September 24, 2019