

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
11405	Second Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12012	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	1,300,000.00	0.00	0.00	1,300,000.00	503,463.60	796,536.40	61.27%
15220	PERF	2,250,000.00	0.00	0.00	2,250,000.00	757,355.95	1,492,644.05	66.34%
15230	Insurance	3,800,000.00	0.00	2,365.00	3,802,365.00	2,189,827.88	1,612,537.12	42.41%
15240	Employee Service Bonus	140,000.00	0.00	0.00	140,000.00	111,400.00	28,600.00	20.43%
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	107,416.41	(107,416.41)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	15,973.81	(15,973.81)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	100.00	(100.00)	0.00%
		7,490,000.00	0.00	2,365.00	7,492,365.00	3,685,537.65	3,806,827.35	50.81%
☐ Loc : 0001								
11100	Elected Official	52,040.00	0.00	981.35	53,021.35	34,877.20	18,144.15	34.22%
11200	Chief Deputy	36,720.00	0.00	692.19	37,412.19	24,609.49	12,802.70	34.22%
11300	First Deputy (3)	100,243.00	0.00	1,890.06	102,133.06	67,181.97	34,951.09	34.22%
11400	Second Deputy (11)	339,450.00	0.00	5,674.29	345,124.29	169,522.88	175,601.41	50.88%
11433	Second Deputy (6)	188,214.00	0.00	3,549.48	191,763.48	126,141.24	65,622.24	34.22%
11600	Part Time Hourly	81,000.00	0.00	1,642.75	82,642.75	50,137.74	32,505.01	39.33%
11700	Part Time	6,500.00	0.00	0.00	6,500.00	5,652.22	847.78	13.04%
22300	File Stamps	1,500.00	0.00	0.00	1,500.00	308.34	1,191.66	79.44%
23600	Office Supplies	35,000.00	0.00	6,169.52	41,169.52	23,968.63	17,200.89	41.78%
23710	Other Supplies	0.00	0.00	48.99	48.99	48.99	0.00	0.00%
31210	Maint & Serv Contracts	12,750.00	0.00	484.88	13,234.88	3,405.15	9,829.73	74.27%
32120	Postage	55,000.00	0.00	4,125.29	59,125.29	26,889.52	32,235.77	54.52%
32530	Equipment Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	975.00	0.00	0.00	975.00	650.00	325.00	33.33%

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		910,392.00	0.00	25,258.80	935,650.80	533,393.37	402,257.43	42.99%
☐ Loc : 0002								
11100	Elected Official	52,632.00	0.00	991.97	53,623.97	35,273.60	18,350.37	34.22%
11200	Chief Deputy	37,740.00	0.00	711.46	38,451.46	25,293.12	13,158.34	34.22%
11302	1st Deputy-Finance Mgr (3)	106,590.00	0.00	(616.91)	105,973.09	69,647.09	36,326.00	34.28%
11303	1st Deputy-Tax Mgr (2)	68,544.00	0.00	1,292.31	69,836.31	45,946.48	23,889.83	34.21%
11403	Second Deputy-Finance (3)	95,370.00	0.00	4,376.55	99,746.55	63,252.12	36,494.43	36.59%
11404	Second Deputy-Tax (4)	128,520.00	0.00	2,423.07	130,943.07	85,778.98	45,164.09	34.49%
11601	GIS/Prop Rec Tech/Coordin	34,170.00	0.00	644.23	34,814.23	22,900.56	11,913.67	34.22%
11700	Part Time	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	5,000.00	0.00	(46.04)	4,953.96	3,548.14	1,405.82	28.38%
23602	Office Supplies-Personnel	0.00	0.00	56.94	56.94	56.94	0.00	0.00%
23710	Other Supplies	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	3,500.00	0.00	70.66	3,570.66	2,869.94	700.72	19.62%
31212	Maint&Srcv Contract-Personnel	1,000.00	0.00	0.00	1,000.00	490.08	509.92	50.99%
32120	Postage	4,500.00	0.00	18.99	4,518.99	94.87	4,424.12	97.90%
32130	Travel & Training	450.00	0.00	0.00	450.00	178.25	271.75	60.39%
32132	Travel & Training-Personnel	2,100.00	0.00	0.00	2,100.00	349.00	1,751.00	83.38%
32530	Equipment Repair	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	1,050.00	0.00	12.97	1,062.97	1,062.97	0.00	0.00%
32602	Dues & Subscript-Personnel	700.00	0.00	0.00	700.00	439.00	261.00	37.29%
		551,366.00	0.00	9,936.20	561,302.20	357,181.14	204,121.06	36.37%

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☐ Loc : 0003								
11100	Elected Official	49,474.00	0.00	932.07	50,406.07	34,006.46	16,399.61	32.53%
11201	Supervisor	37,297.00	0.00	703.21	38,000.21	24,998.98	13,001.23	34.21%
11304	First Deputy (2)	68,550.00	0.00	1,292.44	69,842.44	45,951.65	23,890.79	34.21%
11700	Part Time	34,000.00	0.00	262.50	34,262.50	18,359.88	15,902.62	46.41%
11800	Overtime	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	4,000.00	0.00	0.00	4,000.00	657.50	3,342.50	83.56%
31200	Contract Services	3,000.00	0.00	0.00	3,000.00	387.26	2,612.74	87.09%
32120	Postage	20,000.00	0.00	0.00	20,000.00	14,905.06	5,094.94	25.47%
32130	Travel & Training	400.00	0.00	0.00	400.00	35.00	365.00	91.25%
32201	Contract Serv-Tax Bills	17,500.00	0.00	0.00	17,500.00	13,726.49	3,773.51	21.56%
32530	Equipment Repair	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	250.00	0.00	0.00	250.00	250.00	0.00	0.00%
47210	Equipment	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,017.00	(1,017.00)	0.00%
		236,871.00	0.00	3,190.22	240,061.22	154,295.28	85,765.94	35.73%
☐ Loc : 0004								
11100	Elected Official	45,878.00	0.00	865.04	46,743.04	30,747.27	15,995.77	34.22%
11200	Chief Deputy	6,963.00	0.00	131.23	7,094.23	4,666.46	2,427.77	34.22%
11305	First Deputy	6,410.00	0.00	120.87	6,530.87	4,296.07	2,234.80	34.22%
11405	Second Deputy	6,172.00	0.00	116.44	6,288.44	1,161.46	5,126.98	81.53%
		65,423.00	0.00	1,233.58	66,656.58	40,871.26	25,785.32	38.68%
☐ Loc : 0005								
11100	Elected Official	53,645.00	0.00	1,031.87	54,676.87	35,973.10	18,703.77	34.21%
11202	Merit Board	1,500.00	0.00	75.00	1,575.00	525.00	1,050.00	66.67%
11312	Deputy (18)	859,891.00	0.00	14,134.10	874,025.10	594,061.58	279,963.52	32.03%
11313	Investigator (2)	95,543.00	0.00	1,570.42	97,113.42	60,418.65	36,694.77	37.79%
11314	Detective Coordinator	53,124.00	0.00	886.31	54,010.31	36,079.66	17,930.65	33.20%
11406	Clerical I (3)	104,254.00	0.00	635.96	104,889.96	68,010.48	36,879.48	35.16%

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11407	Clerical II (4)	130,560.00	0.00	3,462.48	134,022.48	89,198.23	44,824.25	33.45%
11408	Crt Security Officer (3)	108,449.00	120,772.00	36,149.00	265,370.00	157,199.81	108,170.19	40.76%
11409	OT-Crt Security Officer	10,000.00	0.00	783.49	10,783.49	5,674.84	5,108.65	47.37%
11700	Part Time	19,540.00	0.00	0.00	19,540.00	8,977.50	10,562.50	54.06%
11702	Lieutenant 1 2/3	37,919.00	0.00	637.98	38,556.98	24,817.59	13,739.39	35.63%
11703	Captain I	59,981.00	0.00	1,015.52	60,996.52	40,083.56	20,912.96	34.29%
11704	Captain II	58,402.00	0.00	985.77	59,387.77	41,333.11	18,054.66	30.40%
11801	Sergeant (3)	162,679.00	0.00	2,720.94	165,399.94	106,168.34	59,231.60	35.81%
11802	Corporal (6)	318,742.00	0.00	5,317.74	324,059.74	187,336.51	136,723.23	42.19%
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	0.00%
11907	OT-Deputy	40,000.00	50,000.00	0.00	90,000.00	82,083.18	7,916.82	8.80%
11909	Process Server (2)	72,656.00	0.00	466.31	73,122.31	37,594.67	35,527.64	48.59%
11921	Chief Matron/Personnel 1/4	11,998.00	0.00	206.05	12,204.05	8,028.07	4,175.98	34.22%
11929	Specialist Pay	37,180.00	0.00	0.00	37,180.00	13,625.00	23,555.00	63.35%
12008	PT Correct Officer	0.00	0.00	0.00	0.00	(787.80)	787.80	0.00%
12108	Longevity	44,800.00	0.00	0.00	44,800.00	42,300.00	2,500.00	5.58%
12130	Shift Difference-Dpty (17)	17,000.00	0.00	0.00	17,000.00	7,500.00	9,500.00	55.88%
12230	Shift Diff-Dispatch (14)	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00	0.00%
12300	Dispatcher (19)	685,645.00	(696,374.51)	(39,270.49)	(50,000.00)	0.00	(50,000.00)	100.00%
12301	Communications Director	47,430.00	(47,430.00)	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	43,095.00	(43,867.35)	772.35	0.00	0.00	0.00	0.00%
12303	Shift Super (3)	113,312.00	(115,327.88)	2,015.88	0.00	0.00	0.00	0.00%
12304	PT Dispatch	72,000.00	(72,997.80)	(24,002.20)	(25,000.00)	0.00	(25,000.00)	100.00%
12305	OT Dispatchers	75,000.00	(75,000.00)	75,000.00	75,000.00	0.00	75,000.00	100.00%
12400	OT Crt Deputy	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
12800	OT Community Police	7,500.00	0.00	0.00	7,500.00	5,139.03	2,360.97	31.48%

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13300	Uniform-Deputy (37)	29,600.00	0.00	6,201.62	35,801.62	20,930.86	14,870.76	41.54%
13320	Uniform-Crt Security Officer	2,400.00	0.00	0.00	2,400.00	1,600.00	800.00	33.33%
23210	Gas Oil & Lubricants	180,000.00	0.00	14,438.58	194,438.58	113,159.21	81,279.37	41.80%
23230	Batteries	1,000.00	0.00	0.00	1,000.00	756.15	243.85	24.39%
23301	Criminal Invest Supplies	3,000.00	0.00	0.00	3,000.00	379.66	2,620.34	87.34%
23400	Dive Team Supplies	1,500.00	0.00	2,000.00	3,500.00	2,391.45	1,108.55	31.67%
23500	Swat Supplies	5,000.00	0.00	93.00	5,093.00	2,238.25	2,854.75	56.05%
23600	Office Supplies	7,500.00	0.00	15.17	7,515.17	6,069.12	1,446.05	19.24%
23601	Emerg Response Team Supplies	1,500.00	0.00	794.31	2,294.31	1,179.22	1,115.09	48.60%
23603	Camera Supplies	500.00	0.00	19.98	519.98	519.98	0.00	0.00%
23700	Canine Supplies	3,000.00	0.00	199.92	3,199.92	699.72	2,500.20	78.13%
23710	Other Supplies	2,000.00	0.00	0.00	2,000.00	1,905.64	94.36	4.72%
23750	IDAC Supplies	3,000.00	0.00	856.00	3,856.00	856.00	3,000.00	77.80%
23800	Hostage Negotiation Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	15,000.00	0.00	10,743.71	25,743.71	21,221.79	4,521.92	17.57%
31210	Maint & Serv Contracts	41,000.00	0.00	0.00	41,000.00	38,649.00	2,351.00	5.73%
31211	Maint & Serv-Radio	7,500.00	0.00	445.40	7,945.40	980.91	6,964.49	87.65%
32120	Postage	10,000.00	0.00	5,633.35	15,633.35	12,385.80	3,247.55	20.77%
32130	Travel & Training	11,750.00	0.00	677.63	12,427.63	10,018.68	2,408.95	19.38%
32131	Travel & Training-Firearms	3,960.00	0.00	2,115.00	6,075.00	2,115.00	3,960.00	65.19%
32202	Utilities	40,000.00	0.00	817.05	40,817.05	6,389.92	34,427.13	84.34%
32220	Co Comprehensive Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32330	Criminal Investigation Srvc	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	500.00	0.00	0.00	500.00	24.60	475.40	95.08%

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32370	Canine Services	1,000.00	0.00	335.00	1,335.00	335.00	1,000.00	74.91%
32410	Printing	2,500.00	0.00	185.91	2,685.91	1,169.91	1,516.00	56.44%
32430	Photography/Film Developing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	40,500.00	0.00	0.00	40,500.00	5,171.93	35,328.07	87.23%
35220	Pension	0.00	0.00	0.00	0.00	383,656.00	(383,656.00)	0.00%
36130	ID Badging System	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		3,777,055.00	(894,225.54)	130,166.11	3,012,995.57	2,289,143.91	723,851.66	24.02%
☐ Loc : 0006								
11100	Elected Official	42,851.00	0.00	807.94	43,658.94	28,718.70	14,940.24	34.22%
11305	First Deputy	28,560.00	0.00	538.36	29,098.36	19,140.85	9,957.51	34.22%
11315	Senior Secretary	32,989.00	0.00	621.86	33,610.86	22,109.13	11,501.73	34.22%
11316	Secretary	32,989.00	0.00	621.96	33,610.96	22,109.05	11,501.91	34.22%
11700	Part Time	2,575.00	0.00	0.00	2,575.00	224.00	2,351.00	91.30%
23210	Gas Oil & Lubricants	2,700.00	0.00	43.49	2,743.49	691.28	2,052.21	74.80%
23600	Office Supplies	3,750.00	0.00	2,239.31	5,989.31	2,697.96	3,291.35	54.95%
23630	Printer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	300.00	0.00	41.51	341.51	0.00	341.51	100.00%
31200	Contract Services	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Serv Contracts	2,800.00	0.00	0.00	2,800.00	1,264.10	1,535.90	54.85%
32120	Postage	1,600.00	0.00	1,600.00	3,200.00	1,650.00	1,550.00	48.44%
32130	Travel & Training	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	1,200.00	0.00	21.25	1,221.25	193.25	1,028.00	84.18%
32520	Garage & Motor Repair	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	250.00	0.00	(123.49)	126.51	29.53	96.98	76.66%
32600	Dues & Subscriptions	250.00	0.00	123.49	373.49	100.00	273.49	73.23%
		154,814.00	0.00	6,535.68	161,349.68	98,927.85	62,421.83	38.69%
☐ Loc : 0007								

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11100	Elected Official	63,036.00	0.00	1,050.74	64,086.74	42,246.49	21,840.25	34.08%
11200	Chief Deputy	22,950.00	3,254.00	432.81	26,636.81	16,194.62	10,442.19	39.20%
11316	Secretary	32,640.00	0.00	451.63	33,091.63	21,836.83	11,254.80	34.01%
11413	PT Clerical	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00%
11700	Part Time	6,500.00	3,150.00	200.00	9,850.00	3,687.50	6,162.50	62.56%
23210	Gas Oil & Lubricants	6,000.00	0.00	0.00	6,000.00	1,680.44	4,319.56	71.99%
23230	Batteries	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
23300	Uniform-Protect Clothing	800.00	0.00	161.95	961.95	698.95	263.00	27.34%
23600	Office Supplies	2,000.00	0.00	0.00	2,000.00	174.04	1,825.96	91.30%
23710	Other Supplies	10,000.00	0.00	(1,906.00)	8,094.00	2,639.88	5,454.12	67.38%
30000	Other Services & Charges	400.00	0.00	0.00	400.00	7.62	392.38	98.09%
31200	Contract Services	3,500.00	0.00	(3,150.00)	350.00	285.81	64.19	18.34%
32130	Travel & Training	1,500.00	0.00	(300.00)	1,200.00	0.00	1,200.00	100.00%
32200	Advert/Publications	150.00	0.00	300.00	450.00	204.73	245.27	54.50%
32430	Photography/Film Developing	500.00	0.00	0.00	500.00	104.97	395.03	79.01%
32520	Garage & Motor Repair	3,000.00	0.00	10.00	3,010.00	1,960.68	1,049.32	34.86%
32530	Equipment Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Med & Hosp-Transport	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	125,000.00	0.00	11,653.00	136,653.00	114,887.00	21,766.00	15.93%
47210	Equipment	0.00	0.00	5,150.00	5,150.00	3,100.00	2,050.00	39.81%
		311,476.00	(23,596.00)	14,054.13	301,934.13	209,709.56	92,224.57	30.54%
☐ Loc : 0008								
11100	Elected Official	55,080.00	0.00	1,019.20	56,099.20	36,895.16	19,204.04	34.23%
11200	Chief Deputy	41,181.00	0.00	776.42	41,957.42	27,599.36	14,358.06	34.22%
11306	First Deputy (Level II)	69,582.00	0.00	1,290.64	70,872.64	46,633.55	24,239.09	34.20%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		165,843.00	0.00	3,086.26	168,929.26	111,128.07	57,801.19	34.22%
☐	Loc : 0009							
11104	Prosecutor Supplemental	7,000.00	0.00	134.30	7,134.30	4,693.78	2,440.52	34.21%
11309	First Deputy Prosec	37,230.00	0.00	702.08	37,932.08	24,951.56	12,980.52	34.22%
11310	First Deputy Sup III	34,170.00	0.00	644.06	34,814.06	22,900.56	11,913.50	34.22%
11311	First Deputy Drug Task	34,170.00	0.00	644.06	34,814.06	22,900.56	11,913.50	34.22%
11317	Administrator	28,132.00	0.00	530.62	28,662.62	18,854.13	9,808.49	34.22%
11323	Dep Prosecutor-Sup CT III	41,687.00	0.00	785.96	42,472.96	27,938.43	14,534.53	34.22%
11324	Dep Prosecutor-Sup CT I	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11325	Dep Prosecutor-Sup CT II	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11326	Dep Prosecutor-Juvenile	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11327	Dep Prosecutor-Sup CT IV	41,687.00	0.00	785.96	42,472.96	7,973.03	34,499.93	81.23%
11328	Dep Prosecutor-Circuit CT	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11329	Dep Prosecutor-Sup CT IV	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11330	Dep Prosecutor-Sup CT I	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11331	Investigator	43,860.00	0.00	823.75	44,683.75	29,391.57	15,292.18	34.22%
11332	Deputy Prosecutor Atty	41,687.00	0.00	391.48	42,078.48	47,902.38	(5,823.90)	(13.84%)
11803	Criminal Enforce Clerk(3)	92,761.00	3,250.00	1,749.12	97,760.12	51,850.27	45,909.85	46.96%
23600	Office Supplies	9,000.00	0.00	0.00	9,000.00	8,254.53	745.47	8.28%
31120	Witness/Translators	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	1,000.00	0.00	0.00	1,000.00	780.42	219.58	21.96%
32120	Postage	2,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	50.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	1,873.52	1,126.48	37.55%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	2,000.00	0.00	138.08	2,138.08	1,367.68	770.40	36.03%
32190	Transcripts	2,500.00	0.00	134.80	2,634.80	1,140.06	1,494.74	56.73%
32200	Advert/Publications	300.00	0.00	0.00	300.00	153.97	146.03	48.68%
32410	Printing	500.00	0.00	0.00	500.00	81.00	419.00	83.80%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
32610	Bond & Notary Fees	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00%
35650	Office Allowance	60,000.00	0.00	0.00	60,000.00	39,999.84	20,000.16	33.33%
47210	Equipment	2,500.00	0.00	0.00	2,500.00	1,191.97	1,308.03	52.32%
47240	Law Books	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
		777,406.00	3,250.00	12,180.51	792,836.51	523,080.32	269,756.19	34.02%
☐ Loc : 0010								
11107	Major Department Head	32,392.00	0.00	0.00	32,392.00	24,072.43	8,319.57	25.68%
11108	Major Department Head	32,392.00	0.00	608.47	33,000.47	21,709.04	11,291.43	34.22%
11700	Part Time	13,000.00	0.00	214.56	13,214.56	8,403.87	4,810.69	36.40%
11725	Part Time (2)	13,000.00	0.00	217.14	13,217.14	7,269.02	5,948.12	45.00%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	237.63	2,762.37	92.08%
32130	Travel & Training	200.00	0.00	0.00	200.00	156.72	43.28	21.64%
32410	Printing	200.00	0.00	0.00	200.00	118.74	81.26	40.63%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	40.00	10.00	20.00%
		94,234.00	0.00	1,040.17	95,274.17	62,007.45	33,266.72	34.92%
☐ Loc : 0011								
11203	Clerical Coordinator	31,572.00	0.00	595.22	32,167.22	21,159.36	11,007.86	34.22%
11317	Administrator	33,340.00	0.00	628.42	33,968.42	22,344.22	11,624.20	34.22%
11700	Part Time	11,000.00	0.00	0.00	11,000.00	5,793.37	5,206.63	47.33%
23600	Office Supplies	5,000.00	0.00	0.00	5,000.00	833.20	4,166.80	83.34%
23640	Operating Supplies	1,500.00	0.00	0.00	1,500.00	318.84	1,181.16	78.74%
31200	Contract Services	113,270.00	0.00	0.00	113,270.00	113,270.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	2,000.00	0.00	0.00	2,000.00	1,654.31	345.69	17.28%
32120	Postage	4,000.00	0.00	0.00	4,000.00	2,500.00	1,500.00	37.50%
32130	Travel & Training	6,500.00	0.00	568.48	7,068.48	2,217.16	4,851.32	68.63%
32530	Equipment Repair	750.00	0.00	0.00	750.00	146.36	603.64	80.49%
		208,932.00	0.00	1,792.12	210,724.12	170,236.82	40,487.30	19.21%
☐ Loc : 0012								
11105	Veterans Service Officer	38,250.00	0.00	701.86	38,951.86	25,615.92	13,335.94	34.24%
11333	Admin Support Manager	30,600.00	0.00	577.01	31,177.01	20,508.11	10,668.90	34.22%
11334	Claims Adjuster	30,600.00	0.00	576.79	31,176.79	20,508.11	10,668.68	34.22%
11700	Part Time	28,000.00	0.00	420.00	28,420.00	12,600.00	15,820.00	55.66%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	572.22	2,427.78	80.93%
31210	Maint & Serv Contracts	3,000.00	0.00	0.00	3,000.00	787.58	2,212.42	73.75%
32120	Postage	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	407.14	1,592.86	79.64%
32410	Printing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	350.00	0.00	0.00	350.00	293.49	56.51	16.15%
35470	Veteran Burial	20,000.00	0.00	0.00	20,000.00	7,400.00	12,600.00	63.00%
35480	Memorial Day Expenses	1,900.00	0.00	0.00	1,900.00	1,800.00	100.00	5.26%
		159,700.00	0.00	2,275.66	161,975.66	90,492.57	71,483.09	44.13%
☐ Loc : 0013								
11100	Elected Official	49,008.00	0.00	924.02	49,932.02	32,844.92	17,087.10	34.22%
11200	Chief Deputy	36,489.00	0.00	688.04	37,177.04	24,454.90	12,722.14	34.22%
11305	First Deputy	38,616.00	0.00	698.51	39,314.51	25,849.39	13,465.12	34.25%
11700	Part Time	10,000.00	0.00	(480.00)	9,520.00	2,800.25	6,719.75	70.59%
23600	Office Supplies	2,200.00	0.00	0.00	2,200.00	997.15	1,202.85	54.67%
23710	Other Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	0.00	80.88	(80.88)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	1,133.48	366.52	24.43%
32120	Postage	1,500.00	0.00	(650.00)	850.00	848.48	1.52	0.18%
32130	Travel & Training	250.00	0.00	650.00	900.00	877.68	22.32	2.48%
32160	Communications	480.00	0.00	40.00	520.00	320.00	200.00	38.46%
32600	Dues & Subscriptions	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
		141,343.00	0.00	1,870.57	143,213.57	90,207.13	53,006.44	37.01%
☐ Loc : 0062								
11106	Election Board Members	15,000.00	0.00	0.00	15,000.00	5,000.00	10,000.00	66.67%
11205	Clerical Assistant	9,000.00	0.00	0.00	9,000.00	1,500.00	7,500.00	83.33%
11335	Absentee Voter Board	60,000.00	0.00	0.00	60,000.00	23,162.00	36,838.00	61.40%
11602	Precinct Officials	15,000.00	0.00	0.00	15,000.00	6,510.00	8,490.00	56.60%
12202	Election Board Assist	9,000.00	0.00	0.00	9,000.00	8,655.00	345.00	3.83%
23600	Office Supplies	5,000.00	0.00	299.23	5,299.23	5,251.91	47.32	0.89%
23710	Other Supplies	5,000.00	0.00	5,050.00	10,050.00	5,732.13	4,317.87	42.96%
31210	Maint & Serv Contracts	15,000.00	0.00	3,600.00	18,600.00	11,848.00	6,752.00	36.30%
32120	Postage	10,000.00	0.00	(8,600.00)	1,400.00	500.00	900.00	64.29%
32130	Travel & Training	1,500.00	0.00	0.00	1,500.00	341.00	1,159.00	77.27%
32160	Communications	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32200	Advert/Publications	7,500.00	0.00	0.00	7,500.00	4,723.39	2,776.61	37.02%
32410	Printing	60,000.00	0.00	0.00	60,000.00	37,997.12	22,002.88	36.67%
32530	Equipment Repair	6,000.00	0.00	(115.00)	5,885.00	0.00	5,885.00	100.00%
33130	Meal Reimburse/Provided	6,000.00	0.00	0.00	6,000.00	1,301.00	4,699.00	78.32%
35640	Rental/Lease Fees	7,000.00	0.00	0.00	7,000.00	1,691.75	5,308.25	75.83%
47210	Equipment	101,117.00	0.00	115.00	101,232.00	101,116.58	115.42	0.11%
		337,117.00	0.00	349.23	337,466.23	215,329.88	122,136.35	36.19%
☐ Loc : 0068								
11101	Commissioners (3)	68,145.00	0.00	1,284.75	69,429.75	45,670.38	23,759.37	34.22%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11102	Councilmen (7)	66,209.00	0.00	0.00	66,209.00	44,137.52	22,071.48	33.34%
11336	Cty Attry-Comm	34,680.00	0.00	653.75	35,333.75	23,242.22	12,091.53	34.22%
11337	Cty Attry-Council	27,744.00	0.00	523.08	28,267.08	18,616.29	9,650.79	34.14%
11338	Cty Attry-Drainage Brd	6,936.00	0.00	130.77	7,066.77	4,654.18	2,412.59	34.14%
11418	Asst County Attorney	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
11604	Project Manager	45,900.00	0.00	865.38	46,765.38	30,761.92	16,003.46	34.22%
11901	Human Resources Director	49,980.00	0.00	846.35	50,826.35	33,400.33	17,426.02	34.29%
12109	PT Personnel	13,500.00	0.00	234.00	13,734.00	5,915.28	7,818.72	56.93%
12304	PT Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12600	Drainage Brd	6,000.00	0.00	0.00	6,000.00	2,900.00	3,100.00	51.67%
15120	Unemployment Comp	80,000.00	0.00	0.00	80,000.00	26,474.94	53,525.06	66.91%
22400	Emerg Plan Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-He p B	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	500.00	0.00	0.00	500.00	30.00	470.00	94.00%
31110	Continuing Education	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	150,000.00	0.00	0.00	150,000.00	51,648.77	98,351.23	65.57%
31220	Disaster Relief	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	750.00	0.00	1,000.00	1,750.00	741.84	1,008.16	57.61%
32133	Travel & Training-Commissio n	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32134	Travel & Training-Council	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	155,000.00	0.00	2,530.60	157,530.60	85,095.68	72,434.92	45.98%
32200	Advert/Publications	10,000.00	0.00	26.42	10,026.42	2,506.44	7,519.98	75.00%
32400	Codification Ord/Res	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
32600	Dues & Subscriptions	3,000.00	0.00	217.83	3,217.83	3,217.83	0.00	0.00%	
32601	Dues & Subscriptions-Comm iss	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00%	
32603	Dues & Subscriptions-Counc il	140.00	0.00	0.00	140.00	140.00	0.00	0.00%	
32604	Dues & Subscript-Legal Dept	200.00	0.00	0.00	200.00	0.00	200.00	100.00%	
35120	Insurance Bldg & Vehicle	480,000.00	0.00	66,682.00	546,682.00	538,876.00	7,806.00	1.43%	
35130	Insurance Deductible	200,000.00	0.00	(53,190.87)	146,809.13	109,183.30	37,625.83	25.63%	
35140	Insurance Workmans Comp	250,000.00	0.00	71,000.00	321,000.00	320,929.00	71.00	0.02%	
35430	Hlth Fair-Seniof Flu Shots	700.00	0.00	0.00	700.00	0.00	700.00	100.00%	
35651	Office Allowance-Asst Attry	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%	
36100	Mental Hlth Levy Payment	769,629.00	0.00	0.00	769,629.00	384,814.64	384,814.36	50.00%	
36110	Humane Society Services	133,900.00	0.00	0.00	133,900.00	133,900.00	0.00	0.00%	
47240	Law Books	500.00	0.00	0.00	500.00	0.00	500.00	100.00%	
		2,583,163.00	0.00	92,804.06	2,675,967.06	1,868,206.56	807,760.50	30.19%	
☐ Loc : 0079									
31200	Contract Services	260,921.00	0.00	0.00	260,921.00	119,112.76	141,808.24	54.35%	
		260,921.00	0.00	0.00	260,921.00	119,112.76	141,808.24	54.35%	
☐ Loc : 0174									
11111	Executive Director/Curator	45,571.00	0.00	859.33	46,430.33	30,541.56	15,888.77	34.22%	
11417	Curator	39,440.00	0.00	743.25	40,183.25	26,432.33	13,750.92	34.22%	
11603	Labor/Maintenance	32,620.00	0.00	615.00	33,235.00	21,861.71	11,373.29	34.22%	
		117,631.00	0.00	2,217.58	119,848.58	78,835.60	41,012.98	34.22%	

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0201								
02360	PERF-Employee Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11318	Court Reporter	37,273.00	0.00	0.00	37,273.00	24,980.20	12,292.80	32.98%
11412	Security Officer	31,572.00	(21,673.95)	0.00	9,898.05	9,898.05	0.00	0.00%
11413	PT Clerical	14,000.00	0.00	160.00	14,160.00	7,659.66	6,500.34	45.91%
11414	Asst Court Reporter	104,888.00	0.00	1,911.75	106,799.75	58,891.59	47,908.16	44.86%
11800	Overtime	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	2,663.93	336.07	11.20%
31110	Continuing Education	650.00	0.00	95.00	745.00	359.98	385.02	51.68%
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	1,356.13	143.87	9.59%
32120	Postage	2,100.00	0.00	0.00	2,100.00	1,000.00	1,100.00	52.38%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
47240	Law Books	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		199,683.00	(21,673.95)	2,166.75	180,175.80	107,059.54	73,116.26	40.58%
☐ Loc : 0202								
11318	Court Reporter	38,293.00	0.00	722.04	39,015.04	26,397.45	12,617.59	32.34%
11319	Asst Court Reporter (2)	38,293.00	0.00	0.00	38,293.00	22,741.09	15,551.91	40.61%
11411	Bailiff	38,293.00	0.00	722.04	39,015.04	26,397.07	12,617.97	32.34%
11412	Security Officer	31,572.00	(21,894.72)	595.25	10,272.53	10,272.53	0.00	0.00%
11800	Overtime	3,000.00	0.00	0.00	3,000.00	1,466.80	1,533.20	51.11%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	400.00	0.00	0.00%
23600	Office Supplies	3,000.00	0.00	(400.00)	2,600.00	1,280.95	1,319.05	50.73%
31110	Continuing Education	400.00	0.00	400.00	800.00	328.65	471.35	58.92%
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	889.92	110.08	11.01%
32120	Postage	350.00	0.00	0.00	350.00	350.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	1,000.00	0.00	(400.00)	600.00	0.00	600.00	100.00%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
47210	Equipment	0.00	0.00	400.00	400.00	0.00	400.00	100.00%
		155,901.00	(21,894.72)	2,039.33	136,045.61	90,774.46	45,271.15	33.28%
☐ Loc : 0203								
11318	Court Reporter	38,293.00	3,250.00	722.04	42,265.04	15,046.53	27,218.51	64.40%
11412	Security Officer	31,572.00	(31,572.00)	0.00	0.00	0.00	0.00	0.00%
11421	Clerk/Civil (2)	71,965.00	(19,135.00)	950.16	53,780.16	52,358.19	1,421.97	2.64%
11806	Clerk/Criminal (3)	107,948.00	(23,365.00)	2,035.80	86,618.80	58,581.39	28,037.41	32.37%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	6,000.00	0.00	1,090.38	7,090.38	3,063.97	4,026.41	56.79%
31110	Continuing Education	800.00	0.00	(216.56)	583.44	278.18	305.26	52.32%
31210	Maint & Serv Contracts	1,250.00	0.00	100.00	1,350.00	1,294.83	55.17	4.09%
32120	Postage	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32530	Equipment Repair	400.00	0.00	(100.00)	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
33130	Meal Reimburse/Provided	0.00	0.00	216.56	216.56	216.56	0.00	0.00%
47210	Equipment	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	500.00	0.00	0.00	500.00	237.00	263.00	52.60%
		262,828.00	(70,822.00)	4,798.38	196,804.38	131,326.65	65,477.73	33.27%
☐ Loc : 0204								
11318	Court Reporter	38,293.00	0.00	161.76	38,454.76	25,663.87	12,790.89	33.26%
11412	Security Officer	31,572.00	(27,468.61)	120.84	4,224.23	4,224.23	0.00	0.00%
11423	Baliff	38,293.00	0.00	685.86	38,978.86	25,627.69	13,351.17	34.25%
11700	Part Time	20,000.00	0.00	112.00	20,112.00	10,018.32	10,093.68	50.19%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	1,946.10	1,053.90	35.13%
31110	Continuing Education	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	664.35	335.65	33.56%
32120	Postage	2,000.00	0.00	0.00	2,000.00	199.83	1,800.17	90.01%
32410	Printing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	3,500.00	0.00	0.00	3,500.00	3,134.83	365.17	10.43%
47210	Equipment	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
		139,858.00	(27,468.61)	1,080.46	113,469.85	72,479.22	40,990.63	36.12%
☐ Loc : 0225								
31121	Witness Fees	500.00	0.00	0.00	500.00	300.00	200.00	40.00%
31130	Translators	2,000.00	0.00	50.00	2,050.00	1,982.66	67.34	3.28%
31222	Change of Venue	1,000.00	0.00	(500.00)	500.00	0.00	500.00	100.00%
31240	Pauper Attorney	1,000.00	0.00	(500.00)	500.00	0.00	500.00	100.00%
31250	Juror Fees	60,000.00	0.00	2,019.58	62,019.58	38,438.89	23,580.69	38.02%
31270	Guardian Ad Litem	10,000.00	0.00	(2,000.00)	8,000.00	0.00	8,000.00	100.00%
32190	Transcripts	32,284.00	0.00	532.00	32,816.00	16,060.00	16,756.00	51.06%
32633	Med & Hosp-Psychiatric	20,000.00	0.00	5,043.10	25,043.10	21,873.10	3,170.00	12.66%
35440	Judge-Temporary	2,500.00	0.00	25.00	2,525.00	900.00	1,625.00	64.36%
35450	Return of Fugitives	15,800.00	0.00	0.00	15,800.00	12,348.83	3,451.17	21.84%
		145,084.00	0.00	4,669.68	149,753.68	91,903.48	57,850.20	38.63%
☐ Loc : 0232								
11236	Court Reporter (2)	38,293.00	0.00	721.96	39,014.96	25,663.79	13,351.17	34.22%
11411	Bailiff	38,293.00	0.00	721.96	39,014.96	25,663.79	13,351.17	34.22%
11412	Security Officer	31,572.00	(21,647.25)	547.76	10,472.51	10,272.51	200.00	1.91%
11700	Part Time	20,000.00	0.00	315.00	20,315.00	10,905.00	9,410.00	46.32%
11705	Clerk-Juvenile	38,293.00	0.00	721.96	39,014.96	25,663.79	13,351.17	34.22%
11804	Juvenile Referee	61,163.00	0.00	1,152.59	62,315.59	40,991.38	21,324.21	34.22%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	200.00	200.00	50.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	4,000.00	0.00	0.00	4,000.00	1,938.13	2,061.87	51.55%
31110	Continuing Education	300.00	0.00	0.00	300.00	215.89	84.11	28.04%
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	1,345.56	154.44	10.30%
31380	Court Appointed Advocate	50,000.00	0.00	0.00	50,000.00	25,000.00	25,000.00	50.00%
32120	Postage	400.00	0.00	0.00	400.00	308.04	91.96	22.99%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	50.00	0.00	0.00%
47240	Law Books	350.00	0.00	0.00	350.00	135.00	215.00	61.43%
		284,614.00	(21,647.25)	4,181.23	267,147.98	168,352.88	98,795.10	36.98%
☐ Loc : 0235								
11200	Chief Deputy	0.00	0.00	710.74	710.74	0.00	710.74	100.00%
11242	Prob Officer	35,040.00	0.00	659.99	35,699.99	23,543.01	12,156.98	34.05%
11243	Prob Officer	44,519.00	0.00	838.52	45,357.52	29,862.51	15,495.01	34.16%
11244	Prob Officer	42,399.00	0.00	798.59	43,197.59	28,415.09	14,782.50	34.22%
11248	Prob Officer	42,399.00	0.00	798.59	43,197.59	28,415.09	14,782.50	34.22%
11249	Prob Officer	38,544.00	0.00	725.47	39,269.47	25,830.73	13,438.74	34.22%
11250	Adult Prob Officer	40,405.00	0.00	0.00	40,405.00	25,831.13	14,573.87	36.07%
11252	Adult Prob Officer	33,388.00	0.00	571.89	33,959.89	22,127.69	11,832.20	34.84%
11345	Asst Chief Prob Officer	51,396.00	0.00	950.46	52,346.46	33,769.64	18,576.82	35.49%
11422	Financial Clerk	23,191.00	0.00	437.29	23,628.29	15,554.31	8,073.98	34.17%
11503	Probation Officer Asst	15,000.00	0.00	288.54	15,288.54	10,486.06	4,802.48	31.41%
11605	Admin Asst	23,191.00	0.00	437.21	23,628.21	15,553.80	8,074.41	34.17%
11708	PT Prob Officer	19,839.00	0.00	0.00	19,839.00	10,864.12	8,974.88	45.24%
11709	PT Prob Officer	18,975.00	0.00	297.62	19,272.62	14,571.36	4,701.26	24.39%
11710	Juvenile Prob Officer	55,967.00	0.00	1,054.17	57,021.17	37,507.61	19,513.56	34.22%
11715	Secretary Juvenile	7,731.00	0.00	145.76	7,876.76	5,197.71	2,679.05	34.01%
11902	Chief Prob Officer	65,729.00	0.00	1,243.52	66,972.52	44,055.34	22,917.18	34.22%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12002	Juvenile Prob Officer	61,562.00	0.00	1,115.32	62,677.32	41,257.00	21,420.32	34.18%
12003	Juvenile Prob Super	66,512.00	0.00	1,254.75	67,766.75	44,576.19	23,190.56	34.22%
12004	Juvenile Prob Officer	59,359.00	0.00	2,145.31	61,504.31	31,890.65	29,613.66	48.15%
12005	Juvenile Prob Officer	0.00	0.00	1,159.02	1,159.02	0.00	1,159.02	100.00%
12006	PCS Case Manager	35,387.00	0.00	426.67	35,813.67	23,161.23	12,652.44	35.33%
12111	Juvenile Prob Officer	45,303.00	0.00	843.69	46,146.69	30,019.43	16,127.26	34.95%
12203	Juvenile Prob Supervisor	66,512.00	0.00	1,254.71	67,766.71	44,576.15	23,190.56	34.22%
12204	Juvenile Prob Officer	55,967.00	0.00	0.00	55,967.00	37,507.60	18,459.40	32.98%
12205	Juvenile Prob Officer	61,562.00	0.00	0.00	61,562.00	41,259.25	20,302.75	32.98%
12206	On-Call Probation Officer	12,260.00	0.00	218.50	12,478.50	7,638.00	4,840.50	38.79%
23600	Office Supplies	7,500.00	0.00	278.12	7,778.12	2,156.06	5,622.06	72.28%
23604	Office Supplies-Juvenile	3,000.00	0.00	74.29	3,074.29	768.37	2,305.92	75.01%
23650	Computer Supplies	500.00	0.00	0.00	500.00	99.00	401.00	80.20%
23651	Comp Supplies-Juvenile	500.00	0.00	0.00	500.00	154.97	345.03	69.01%
35640	Rental/Lease Fees	10,000.00	0.00	161.25	10,161.25	6,427.50	3,733.75	36.74%
47210	Equipment	1,000.00	0.00	2,075.00	3,075.00	2,449.00	626.00	20.36%
		1,044,637.00	0.00	20,964.99	1,065,601.99	685,525.60	380,076.39	35.67%
☐ Loc : 0236								
11354	Tech Asst/FO Supervisor	0.00	15,600.00	0.00	15,600.00	0.00	15,600.00	100.00%
12012	Case Manager (2)	0.00	0.00	0.00	0.00	3,017.21	(3,017.21)	0.00%
		0.00	15,600.00	0.00	15,600.00	3,017.21	12,582.79	80.66%
☐ Loc : 0271								
11114	Public Defender	86,482.00	0.00	1,630.48	88,112.48	57,959.75	30,152.73	34.22%
11115	Public Defender Suppl	7,000.00	0.00	134.38	7,134.38	4,693.78	2,440.60	34.21%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11200	Chief Deputy	64,862.00	0.00	1,223.12	66,085.12	43,470.39	22,614.73	34.22%
11341	FT Deputy Pub Defend (11)	892,500.00	0.00	15,142.14	907,642.14	598,700.63	308,941.51	34.04%
11419	Investigator	35,700.00	0.00	442.84	36,142.84	23,696.18	12,446.66	34.44%
11605	Admin Asst	30,482.00	0.00	574.23	31,056.23	20,734.27	10,321.96	33.24%
23600	Office Supplies	3,000.00	0.00	318.34	3,318.34	1,101.74	2,216.60	66.80%
31110	Continuing Education	0.00	0.00	431.10	431.10	135.00	296.10	68.68%
31210	Maint & Serv Contracts	1,000.00	0.00	68.90	1,068.90	1,068.90	0.00	0.00%
32120	Postage	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00%
32130	Travel & Training	250.00	0.00	0.00	250.00	152.24	97.76	39.10%
35640	Rental/Lease Fees	500.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
35652	Office Allowance	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00%
		1,149,276.00	0.00	19,465.53	1,168,741.53	779,212.88	389,528.65	33.33%
☐ Loc : 0302								
11113	Director	53,138.00	0.00	1,001.41	54,139.41	35,612.63	18,526.78	34.22%
11211	Mechanic	39,170.00	0.00	738.50	39,908.50	26,251.53	13,656.97	34.22%
11339	Support Staff Specialist	37,271.00	2,700.00	702.81	40,673.81	27,273.84	13,399.97	32.95%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22370	Medical Supplies	600.00	0.00	0.00	600.00	575.19	24.81	4.13%
22531	Equip Repair/Purchase	3,000.00	0.00	239.27	3,239.27	1,322.14	1,917.13	59.18%
23210	Gas Oil & Lubricants	24,000.00	0.00	307.64	24,307.64	8,627.99	15,679.65	64.50%
23303	OSHA Uniforms & Supplies	500.00	0.00	480.60	980.60	480.60	500.00	50.99%
23304	Uniform Allowance	2,700.00	0.00	(57.68)	2,642.32	1,086.83	1,555.49	58.87%
23350	Institut & Medical Supplies	3,000.00	0.00	0.00	3,000.00	1,416.84	1,583.16	52.77%
23600	Office Supplies	1,500.00	0.00	375.23	1,875.23	949.73	925.50	49.35%
23710	Other Supplies	8,000.00	0.00	4,987.30	12,987.30	9,075.19	3,912.11	30.12%
23720	Educational Materials	1,000.00	0.00	200.00	1,200.00	969.67	230.33	19.19%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
25200	Garage&Motor Repair-Supplies	8,000.00	0.00	284.80	8,284.80	3,073.17	5,211.63	62.91%
30000	Other Services & Charges	1,000.00	0.00	0.00	1,000.00	225.68	774.32	77.43%
31200	Contract Services	7,000.00	0.00	2,124.00	9,124.00	5,187.18	3,936.82	43.15%
32120	Postage	300.00	0.00	0.00	300.00	84.73	215.27	71.76%
32130	Travel & Training	3,000.00	0.00	2,000.00	5,000.00	1,595.00	3,405.00	68.10%
32160	Communications	6,000.00	0.00	104.87	6,104.87	1,810.42	4,294.45	70.34%
32202	Utilities	16,000.00	0.00	324.30	16,324.30	12,487.46	3,836.84	23.50%
32203	Utilities-Trash/Exter minator	1,100.00	0.00	0.00	1,100.00	869.49	230.51	20.96%
32410	Printing	500.00	0.00	115.00	615.00	201.50	413.50	67.24%
32520	Garage & Motor Repair	6,000.00	0.00	(2,000.00)	4,000.00	79.20	3,920.80	98.02%
32530	Equipment Repair	6,000.00	0.00	0.00	6,000.00	4,466.33	1,533.67	25.56%
32600	Dues & Subscriptions	600.00	0.00	0.00	600.00	440.00	160.00	26.67%
47210	Equipment	3,500.00	0.00	0.00	3,500.00	875.80	2,624.20	74.98%
		232,879.00	2,700.00	11,928.05	247,507.05	145,038.14	102,468.91	41.40%
☐ Loc : 0308								
11112	Inspector	48,767.00	0.00	919.52	49,686.52	32,723.53	16,962.99	34.14%
11800	Overtime	3,750.00	0.00	0.00	3,750.00	2,535.57	1,214.43	32.38%
23210	Gas Oil & Lubricants	4,850.00	0.00	298.31	5,148.31	2,733.41	2,414.90	46.91%
23303	OSHA Uniforms & Supplies	350.00	0.00	0.00	350.00	0.00	350.00	100.00%
23600	Office Supplies	150.00	0.00	0.00	150.00	6.19	143.81	95.87%
23710	Other Supplies	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
32130	Travel & Training	700.00	0.00	(335.41)	364.59	364.59	0.00	0.00%
32160	Communications	700.00	0.00	44.29	744.29	269.53	474.76	63.79%
32410	Printing	1,200.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00%
32520	Garage & Motor Repair	300.00	0.00	(300.00)	0.00	0.00	0.00	0.00%
32530	Equipment Repair	3,000.00	0.00	2,110.00	5,110.00	4,968.37	141.63	2.77%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
32600	Dues & Subscriptions	105.00	0.00	0.00	105.00	105.00	0.00	0.00%	
		64,472.00	0.00	1,536.71	66,008.71	43,706.19	22,302.52	33.79%	
☐ Loc : 0313									
11109	Grounds & Bldg Superintendent	43,200.00	0.00	814.51	44,014.51	28,952.47	15,062.04	34.22%	
11136	Shift Supervisor	35,958.00	0.00	329.41	36,287.41	23,282.59	13,004.82	35.84%	
11207	Asst Bldg Super	38,535.00	0.00	726.26	39,261.26	25,825.96	13,435.30	34.22%	
11415	Asst Shift Supervisor	34,289.00	0.00	646.48	34,935.48	18,992.19	15,943.29	45.64%	
11500	Labor/Maintenance (3)	97,859.00	0.00	1,631.99	99,490.99	86,776.25	12,714.74	12.78%	
11700	Part Time	14,911.00	0.00	191.29	15,102.29	10,003.95	5,098.34	33.76%	
11706	Maintenance Tech One (4)	140,352.00	0.00	1,451.05	141,803.05	94,062.76	47,740.29	33.67%	
11707	Maintenance Tech Two (2)	71,259.00	0.00	671.75	71,930.75	23,879.02	48,051.73	66.80%	
11800	Overtime	14,000.00	0.00	748.55	14,748.55	6,760.00	7,988.55	54.16%	
22530	Equip Repair Supplies	50,000.00	0.00	6,304.27	56,304.27	45,861.66	10,442.61	18.55%	
23200	Grounds-Supplies	6,500.00	0.00	9,000.00	15,500.00	13,737.65	1,762.35	11.37%	
23201	Grounds-Jail	2,000.00	0.00	800.00	2,800.00	2,232.81	567.19	20.26%	
23202	Grounds-Supplies-HowardHav	500.00	0.00	0.00	500.00	472.36	27.64	5.53%	
23210	Gas Oil & Lubricants	5,500.00	0.00	(3,960.00)	1,540.00	382.31	1,157.69	75.17%	
23220	Tires & Tubes	1,500.00	0.00	0.00	1,500.00	27.50	1,472.50	98.17%	
23302	Uniform-Safety Items	5,600.00	0.00	1,750.67	7,350.67	3,867.09	3,483.58	47.39%	
23360	Institutional Supplies	38,000.00	0.00	(3,230.52)	34,769.48	23,384.63	11,384.85	32.74%	
23600	Office Supplies	1,000.00	0.00	49.78	1,049.78	430.29	619.49	59.01%	
31204	Trip Charges	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%	
31210	Maint & Serv Contracts	64,000.00	0.00	18,866.70	82,866.70	65,735.28	17,131.42	20.67%	
32120	Postage	150.00	0.00	0.00	150.00	0.00	150.00	100.00%	

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	1,000.00	0.00	0.00	1,000.00	759.58	240.42	24.04%
32202	Utilities	260,000.00	0.00	407.27	260,407.27	144,467.02	115,940.25	44.52%
32203	Utilities-Trash/Exterminator	10,000.00	0.00	(5,760.00)	4,240.00	1,790.00	2,450.00	57.78%
32520	Garage & Motor Repair	1,000.00	0.00	3,876.93	4,876.93	4,649.23	227.70	4.67%
32530	Equipment Repair	20,000.00	0.00	1,898.39	21,898.39	2,448.35	19,450.04	88.82%
32531	Equipment Repair-Jail	15,000.00	0.00	3,373.05	18,373.05	16,437.13	1,935.92	10.54%
32533	Equip Repair-Howard Haven	3,500.00	0.00	253.51	3,753.51	1,718.06	2,035.45	54.23%
47210	Equipment	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		986,613.00	0.00	40,841.34	1,027,454.34	646,936.14	380,518.20	37.04%
☐ Loc : 0660								
11138	IV-D Deputy Prosecutor	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11139	IV-D Deputy Prosecutor	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
11140	IV-D Deputy Prosecutor	41,687.00	0.00	785.96	42,472.96	27,938.36	14,534.60	34.22%
11264	IV-D Caseworker	30,920.00	0.00	349.78	31,269.78	20,252.29	11,017.49	35.23%
11265	IV-D Caseworker 01	30,920.00	0.00	583.04	31,503.04	20,722.49	10,780.55	34.22%
11266	IV-D Caseworker 02	30,920.00	0.00	349.78	31,269.78	20,252.76	11,017.02	35.23%
11267	IV-D Caseworker 03	30,920.00	0.00	582.96	31,502.96	20,722.41	10,780.55	34.22%
11268	IV-D Caseworker 04	30,920.00	0.00	582.80	31,502.80	20,595.32	10,907.48	34.62%
11269	IV-D Caseworker 06	30,920.00	0.00	582.96	31,502.96	20,722.41	10,780.55	34.22%
11270	IV-D Caseworker 07	30,920.00	0.00	582.80	31,502.80	20,722.49	10,780.31	34.22%
11271	IV-D Caseworker 08	30,920.00	0.00	582.96	31,502.96	13,614.39	17,888.57	56.78%
11272	IV-D Caseworker 10	30,920.00	0.00	582.80	31,502.80	17,642.32	13,860.48	44.00%
11317	Administrator	15,748.00	0.00	297.10	16,045.10	10,554.56	5,490.54	34.22%
11800	Overtime	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	3,000.00	0.00	0.00	3,000.00	908.60	2,091.40	69.71%
32120	Postage	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	3,000.00	0.00	0.00	3,000.00	2,735.84	264.16	8.81%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	2,504.72	7,495.28	74.95%
		447,089.00	0.00	7,435.02	454,524.02	275,765.98	178,758.04	39.33%
☐ Loc : 0750								
11344	Secretary/Office Mgr	30,808.00	0.00	580.65	31,388.65	20,647.11	10,741.54	34.22%
11420	Resource Conservationist	33,898.00	0.00	638.90	34,536.90	22,718.05	11,818.85	34.22%
11700	Part Time	10,954.00	0.00	0.00	10,954.00	5,802.50	5,151.50	47.03%
11800	Overtime	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	756.00	0.00	0.00	756.00	222.45	533.55	70.58%
32120	Postage	582.00	0.00	0.00	582.00	200.00	382.00	65.64%
32160	Communications	900.00	0.00	0.00	900.00	385.33	514.67	57.19%
32200	Advert/Publications	30.00	0.00	0.00	30.00	22.68	7.32	24.40%
32600	Dues & Subscriptions	1,150.00	0.00	0.00	1,150.00	0.00	1,150.00	100.00%
33200	Ditch Maintenance	50.00	0.00	0.00	50.00	23.73	26.27	52.54%
35640	Rental/Lease Fees	1,620.00	0.00	0.00	1,620.00	1,080.00	540.00	33.33%
		82,748.00	0.00	1,219.55	83,967.55	51,101.85	32,865.70	39.14%
☐ Loc : 9600								
11110	Superintendent	38,250.00	0.00	779.23	39,029.23	24,883.16	14,146.07	36.24%
11416	Housekeeper/Cook (3)	77,676.00	0.00	1,560.47	79,236.47	52,081.24	27,155.23	34.27%
11700	Part Time	40,000.00	0.00	674.00	40,674.00	24,950.62	15,723.38	38.66%
11800	Overtime	5,000.00	0.00	(796.50)	4,203.50	2,068.20	2,135.30	50.80%
23210	Gas Oil & Lubricants	500.00	0.00	0.00	500.00	379.34	120.66	24.13%
23350	Institut & Medical Supplies	8,500.00	0.00	444.04	8,944.04	3,038.85	5,905.19	66.02%
23401	Food	16,000.00	0.00	469.71	16,469.71	9,111.05	7,358.66	44.68%
23600	Office Supplies	450.00	0.00	101.79	551.79	356.05	195.74	35.47%
30000	Other Services & Charges	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	3,400.00	0.00	40.00	3,440.00	1,926.33	1,513.67	44.00%
32202	Utilities	25,000.00	0.00	2,011.53	27,011.53	17,359.38	9,652.15	35.73%
		216,076.00	0.00	5,284.27	221,360.27	136,154.22	85,206.05	38.49%
☐ Loc : 9601								
11137	Info Systems Manager	56,900.00	0.00	217.75	57,117.75	35,552.41	21,565.34	37.76%
11239	Network Admin	51,519.00	0.00	240.06	51,759.06	34,013.95	17,745.11	34.28%
11240	Network Tech	38,291.00	0.00	685.83	38,976.83	24,933.32	14,043.51	36.03%
11241	Network & Database Admin	43,115.00	0.00	812.88	43,927.88	28,895.41	15,032.47	34.22%
11800	Overtime	5,000.00	5,605.76	0.00	10,605.76	7,695.21	2,910.55	27.44%
23600	Office Supplies	250.00	0.00	3.42	253.42	145.49	107.93	42.59%
23650	Computer Supplies	5,000.00	0.00	0.00	5,000.00	4,926.48	73.52	1.47%
31210	Maint & Serv Contracts	18,000.00	0.00	0.00	18,000.00	5,059.60	12,940.40	71.89%
32120	Postage	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600	Dues & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
		221,425.00	5,605.76	1,959.94	228,990.70	141,221.87	87,768.83	38.33%
		23,976,870.00	(1,054,172.31)	439,927.11	23,362,624.80	14,267,273.49	9,095,351.31	38.93%
☐ Fund : 1101								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	18,528.00	(18,528.00)	0.00%
		0.00	0.00	0.00	0.00	18,528.00	(18,528.00)	0.00%
		0.00	0.00	0.00	0.00	18,528.00	(18,528.00)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
30001	Special Project & Incentives	197,000.00	0.00	170,000.00	367,000.00	183,564.86	183,435.14	49.98%
30002	YMCA Donation	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31201	Unsafe Properties	50,000.00	0.00	23,784.85	73,784.85	47,660.75	26,124.10	35.41%
32141	Internal DSL Service	0.00	0.00	1,008.14	1,008.14	1,008.14	0.00	0.00%
32162	Small Business Develop	5,000.00	0.00	3,750.00	8,750.00	8,750.00	0.00	0.00%
32180	US31 Corridor Coalition	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00%
32204	4H Association	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
32210	KHCGCC	27,000.00	0.00	0.00	27,000.00	8,170.00	18,830.00	69.74%
32240	Flood Mitigation Match	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32250	Misc. Economic Development	576,400.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	45,400.00	0.00	0.00	45,400.00	34,050.00	11,350.00	25.00%
32270	North Central Ind RPC	63,719.00	0.00	0.00	63,719.00	63,577.00	142.00	0.22%
32280	G K E D A	100,000.00	0.00	0.00	100,000.00	75,000.00	25,000.00	25.00%
37011	Greentown Matching Grant	7,500.00	0.00	0.00	7,500.00	2,500.00	5,000.00	66.67%
37012	Russiaville Matching Grant	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47245	Building Upgrades Work Release	0.00	0.00	158,674.55	158,674.55	158,674.53	0.02	0.00%
		1,221,519.00	0.00	357,217.54	1,578,736.54	613,955.28	964,781.26	61.11%
		1,221,519.00	0.00	357,217.54	1,578,736.54	613,955.28	964,781.26	61.11%
☐ Fund : 1114								
☐ Loc : 0000								
11410	Maintenance-Jail Sargeant	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	515,000.00	0.00	0.00	515,000.00	272,196.20	242,803.80	47.15%
15220	PERF	1,000,000.00	0.00	0.00	1,000,000.00	484,332.35	515,667.65	51.57%
15230	Insurance	1,200,000.00	0.00	0.00	1,200,000.00	675,465.38	524,534.62	43.71%
15240	Employee Service Bonus	60,000.00	0.00	0.00	60,000.00	53,200.00	6,800.00	11.33%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		2,775,000.00	0.00	0.00	2,775,000.00	1,485,193.93	1,289,806.07	46.48%
<input type="checkbox"/>	Loc : 0005							
32202	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<input type="checkbox"/>	Loc : 0313							
31210	Maint & Serv Contracts	31,000.00	0.00	1,807.18	32,807.18	17,852.81	14,954.37	45.58%
32130	Travel & Training	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg & Structure Repair	30,000.00	0.00	0.00	30,000.00	4,345.00	25,655.00	85.52%
32530	Equipment Repair	30,000.00	0.00	425.62	30,425.62	19,811.35	10,614.27	34.89%
		94,500.00	0.00	2,232.80	96,732.80	42,009.16	54,723.64	56.57%
<input type="checkbox"/>	Loc : 0380							
11116	Sheriff 50%	53,645.00	0.00	1,031.87	54,676.87	35,972.99	18,703.88	34.21%
11346	Jail Staff Sergeant (3)	118,905.00	0.00	2,000.82	120,905.82	77,466.32	43,439.50	35.93%
11401	Clerical II (2)	65,280.00	0.00	809.50	66,089.50	43,337.66	22,751.84	34.43%
11410	Maintenance-Jail Sargeant	38,800.00	0.00	651.20	39,451.20	25,882.29	13,568.91	34.39%
11711	Captain (1)	49,560.00	0.00	854.08	50,414.08	33,134.59	17,279.49	34.28%
11712	Lieutenant (1/3 of 1)	18,707.00	0.00	314.75	19,021.75	12,507.25	6,514.50	34.25%
11903	Food Service Super	35,026.00	0.00	642.29	35,668.29	23,455.37	12,212.92	34.24%
11906	Correction Officer (38)	1,387,927.00	0.00	20,545.67	1,408,472.67	838,391.86	570,080.81	40.48%
11908	Lieut/Asst Jail Command	45,361.00	0.00	774.92	46,135.92	30,320.24	15,815.68	34.28%
11910	Chief Matron/Personnel (75%)	35,996.00	0.00	618.41	36,614.41	24,064.13	12,550.28	34.28%
11911	PREA Sergeant	38,800.00	0.00	651.20	39,451.20	25,923.29	13,527.91	34.29%
11912	Training Sergeant	38,800.00	0.00	651.20	39,451.20	25,923.29	13,527.91	34.29%
11913	Asst Cook (3)	96,476.00	0.00	1,818.69	98,294.69	62,809.91	35,484.78	36.10%
11914	Sergeant First Class (2)	79,491.00	0.00	1,123.57	80,614.57	52,711.96	27,902.61	34.61%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11915	Jail Sergeant (3)	116,397.00	0.00	1,953.60	118,350.60	77,989.54	40,361.06	34.10%
11916	Jail Corporal (6)	227,827.00	0.00	3,686.36	231,513.36	145,360.34	86,153.02	37.21%
12007	PT Cook (2)	31,000.00	0.00	0.00	31,000.00	15,083.12	15,916.88	51.34%
12008	PT Correct Officer	204,000.00	0.00	(99,834.14)	104,165.86	51,543.95	52,621.91	50.52%
12009	Road Crew Sergeant	38,800.00	0.00	651.20	39,451.20	20,904.80	18,546.40	47.01%
12108	Longevity	0.00	25,400.00	300.00	25,700.00	25,700.00	0.00	0.00%
12190	Shift Diff-Corr Officer (24)	24,000.00	0.00	0.00	24,000.00	10,750.00	13,250.00	55.21%
12191	Field Training Officers	2,100.00	6,000.00	0.00	8,100.00	6,400.00	1,700.00	20.99%
12192	Armed Corrections Officers	12,000.00	0.00	1,350.00	13,350.00	8,100.00	5,250.00	39.33%
12193	Sign On / Referral	8,000.00	0.00	1,000.00	9,000.00	6,000.00	3,000.00	33.33%
12200	OT Correctional Officer	150,000.00	100,000.00	112,031.95	362,031.95	382,717.31	(20,685.36)	(5.71%)
12500	Nurse Admin	53,161.00	6,000.00	1,002.72	60,163.72	40,168.11	19,995.61	33.24%
12502	PT/OT PRN Nurse	75,000.00	0.00	106.97	75,106.97	6,871.62	68,235.35	90.85%
12503	Asst Nurse Admin	44,556.00	6,000.00	738.23	51,294.23	35,887.46	15,406.77	30.04%
12504	Staff Nurse (2)	129,772.00	18,000.00	2,492.44	150,264.44	104,501.36	45,763.08	30.45%
13310	Uniform-Correct Officer (56)	44,800.00	0.00	6,821.15	51,621.15	22,569.84	29,051.31	56.28%
22530	Equip Repair Supplies	15,000.00	0.00	1,228.27	16,228.27	8,171.96	8,056.31	49.64%
23210	Gas Oil & Lubricants	40,000.00	0.00	(10,000.00)	30,000.00	446.51	29,553.49	98.51%
23230	Batteries	1,000.00	0.00	0.00	1,000.00	820.28	179.72	17.97%
23350	Institut & Medical Supplies	200,000.00	0.00	10,409.83	210,409.83	159,085.59	51,324.24	24.39%
23600	Office Supplies	8,000.00	0.00	573.90	8,573.90	7,184.01	1,389.89	16.21%
23660	Camera Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	1,500.00	0.00	0.00	1,500.00	496.26	1,003.74	66.92%
23740	Care of Indv-Inmate Clothing	15,000.00	0.00	0.00	15,000.00	4,816.40	10,183.60	67.89%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23741	Care of Individ-Inmate Article	15,000.00	0.00	10,000.00	25,000.00	21,470.53	3,529.47	14.12%
31202	Contract Services-Doctor	42,000.00	0.00	0.00	42,000.00	29,679.40	12,320.60	29.33%
31210	Maint & Serv Contracts	20,000.00	0.00	0.00	20,000.00	5,385.04	14,614.96	73.07%
31211	Maint & Serv-Radio	5,000.00	0.00	0.00	5,000.00	457.87	4,542.13	90.84%
32130	Travel & Training	6,750.00	0.00	680.00	7,430.00	1,597.00	5,833.00	78.51%
32131	Travel & Training-Firearms	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	385,000.00	0.00	0.00	385,000.00	301,372.44	83,627.56	21.72%
32410	Printing	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32520	Garage & Motor Repair	4,500.00	0.00	0.00	4,500.00	55.00	4,445.00	98.78%
32530	Equipment Repair	20,000.00	0.00	6,250.00	26,250.00	12,962.51	13,287.49	50.62%
32634	Med & Hosp	250,000.00	0.00	996.47	250,996.47	88,816.37	162,180.10	64.61%
33400	Meals for Prisoners	425,000.00	0.00	32,580.72	457,580.72	396,139.84	61,440.88	13.43%
33740	Care of Individuals	0.00	330,000.00	0.00	330,000.00	33,656.40	296,343.60	89.80%
47210	Equipment	25,000.00	0.00	1,386.97	26,386.97	4,731.22	21,655.75	82.07%
		4,746,271.00	491,400.00	118,894.81	5,356,565.81	3,349,793.23	2,006,772.58	37.46%
☐ Loc : 9603								
11122	Maintenance Tech One	15,300.00	0.00	288.50	15,588.50	10,254.01	5,334.49	34.22%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	(3,168.23)	3,168.23	0.00%
11141	Shlt Care Asst Pr Dir/Casework	39,270.00	0.00	740.62	40,010.62	26,318.82	13,691.80	34.22%
11208	Center Director	32,130.00	0.00	605.73	32,735.73	21,533.34	11,202.39	34.22%
11209	Labor/Maintenance	15,749.00	0.00	296.92	16,045.92	10,554.83	5,491.09	34.22%
11348	Shlt Care Prog Director	46,680.00	0.00	879.90	47,559.90	31,284.52	16,275.38	34.22%
11349	Shlt Care Complian Casework	31,620.00	0.00	596.35	32,216.35	21,191.74	11,024.61	34.22%
11350	Shlt Care Admin Caseworker	32,924.00	0.00	596.35	33,520.35	21,191.74	12,328.61	36.78%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11505	Secretary/Bookkeeper	15,402.00	0.00	290.22	15,692.22	10,322.45	5,369.77	34.22%
11605	Admin Asst	18,930.00	0.00	356.90	19,286.90	12,686.77	6,600.13	34.22%
11713	Youth Manager	634,751.00	0.00	13,023.26	647,774.26	390,621.69	257,152.57	39.70%
11714	Asst Dir/Clinical Sup	31,110.00	0.00	586.46	31,696.46	20,844.17	10,852.29	34.24%
11715	Secretary Juvenile	7,730.00	0.00	0.00	7,730.00	5,178.55	2,551.45	33.01%
11800	Overtime	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	21,834.00	0.00	411.67	22,245.67	13,915.79	8,329.88	37.44%
11808	Nurse	21,069.00	0.00	397.12	21,466.12	14,154.64	7,311.48	34.06%
11917	Shift Super (3)	47,006.00	0.00	175.80	47,181.80	30,299.62	16,882.18	35.78%
11918	PT Shift Super	16,267.00	0.00	709.05	16,976.05	12,662.61	4,313.44	25.41%
12010	Dietary Manager	17,337.00	0.00	326.62	17,663.62	11,619.48	6,044.14	34.22%
12011	Cook	37,230.00	0.00	913.42	38,143.42	23,770.67	14,372.75	37.68%
12110	Shift Difference	18,000.00	0.00	7,250.00	25,250.00	11,125.00	14,125.00	55.94%
12112	On Call	910.00	0.00	0.00	910.00	577.50	332.50	36.54%
22530	Equip Repair Supplies	4,600.00	0.00	0.00	4,600.00	2,441.00	2,159.00	46.93%
23210	Gas Oil & Lubricants	10,560.00	0.00	0.00	10,560.00	745.32	9,814.68	92.94%
23230	Batteries	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23305	Uniforms-Shirts (2 EA)	3,300.00	0.00	72.73	3,372.73	3,372.73	0.00	0.00%
23350	Institut & Medical Supplies	3,680.00	0.00	(9.51)	3,670.49	1,038.27	2,632.22	71.71%
23401	Food	39,560.00	0.00	782.76	40,342.76	26,428.35	13,914.41	34.49%
23600	Office Supplies	4,950.00	0.00	268.38	5,218.38	4,193.86	1,024.52	19.63%
23711	Other Supplies-Household	10,580.00	0.00	2,399.06	12,979.06	5,744.59	7,234.47	55.74%
23720	Educational Materials	230.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indivd-Supply	4,140.00	0.00	147.71	4,287.71	607.08	3,680.63	85.84%
23743	Resident Needs	10,500.00	0.00	233.19	10,733.19	513.62	10,219.57	95.21%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	1,300.00	0.00	87.86	1,387.86	814.64	573.22	41.30%
31110	Continuing Education	3,300.00	0.00	0.00	3,300.00	12.31	3,287.69	99.63%
31200	Contract Services	12,954.00	0.00	1,079.50	14,033.50	8,636.00	5,397.50	38.46%
31210	Maint & Serv Contracts	9,200.00	0.00	0.00	9,200.00	4,779.84	4,420.16	48.05%
32120	Postage	2,000.00	0.00	0.00	2,000.00	38.84	1,961.16	98.06%
32130	Travel & Training	5,280.00	0.00	0.00	5,280.00	2,944.64	2,335.36	44.23%
32160	Communications	2,530.00	0.00	0.00	2,530.00	1,027.36	1,502.64	59.39%
32202	Utilities	56,120.00	0.00	2,555.62	58,675.62	30,849.49	27,826.13	47.42%
32410	Printing	660.00	0.00	0.00	660.00	131.34	528.66	80.10%
32510	Bldg & Structure Repair	5,140.00	0.00	2,620.72	7,760.72	4,888.83	2,871.89	37.01%
32530	Equipment Repair	4,700.00	0.00	703.13	5,403.13	3,993.11	1,410.02	26.10%
32600	Dues & Subscriptions	200.00	0.00	0.00	200.00	160.05	39.95	19.98%
32630	Detention Alternatives	5,000.00	0.00	0.00	5,000.00	568.34	4,431.66	88.63%
33741	Behavior Reward	690.00	0.00	88.00	778.00	392.81	385.19	49.51%
33742	Activities	6,600.00	0.00	115.00	6,715.00	2,502.87	4,212.13	62.73%
33743	Programming	1,250.00	0.00	0.00	1,250.00	1,120.00	130.00	10.40%
47210	Equipment	6,930.00	0.00	0.00	6,930.00	4,177.06	2,752.94	39.73%
		1,319,193.00	0.00	39,589.04	1,358,782.04	809,062.06	549,719.98	40.46%
☐ Loc : 9605								
11113	Director	32,130.00	0.00	605.73	32,735.73	21,533.45	11,202.28	34.22%
11122	Maintenance Tech One	15,300.00	0.00	288.50	15,588.50	10,254.01	5,334.49	34.22%
11136	Shift Supervisor	47,006.00	0.00	556.72	47,562.72	17,139.29	30,423.43	63.96%
11209	Labor/Maintenance	15,749.00	0.00	296.92	16,045.92	10,554.72	5,491.20	34.22%
11352	Caseworker	33,747.00	0.00	636.25	34,383.25	22,617.02	11,766.23	34.22%
11353	Prog Director/Secure Care	44,640.00	0.00	841.87	45,481.87	29,917.77	15,564.10	34.22%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11505	Secretary/Bookkeeper	15,402.00	0.00	290.22	15,692.22	10,322.26	5,369.96	34.22%
11605	Admin Asst	18,930.00	0.00	356.90	19,286.90	12,686.66	6,600.24	34.22%
11713	Youth Manager	768,082.00	0.00	16,583.21	784,665.21	509,209.20	275,456.01	35.10%
11714	Asst Dir/Clinical Sup	31,110.00	0.00	586.54	31,696.54	20,849.86	10,846.68	34.22%
11715	Secretary Juvenile	7,731.00	0.00	0.00	7,731.00	5,178.57	2,552.43	33.02%
11800	Overtime	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	21,835.00	0.00	411.66	22,246.66	14,549.67	7,696.99	34.60%
11808	Nurse	21,070.00	0.00	397.11	21,467.11	14,116.11	7,351.00	34.24%
11917	Shift Super (3)	0.00	0.00	0.00	0.00	6,386.14	(6,386.14)	0.00%
11918	PT Shift Super	16,268.00	0.00	726.40	16,994.40	11,716.92	5,277.48	31.05%
12011	Cook	37,230.00	0.00	958.41	38,188.41	22,772.36	15,416.05	40.37%
12015	Dietary Manager	17,338.00	0.00	326.12	17,664.12	11,619.61	6,044.51	34.22%
12110	Shift Difference	14,000.00	0.00	0.00	14,000.00	10,335.00	3,665.00	26.18%
12112	On Call	910.00	0.00	0.00	910.00	577.50	332.50	36.54%
22530	Equip Repair Supplies	5,400.00	0.00	0.00	5,400.00	3,065.12	2,334.88	43.24%
23210	Gas Oil & Lubricants	5,440.00	0.00	0.00	5,440.00	909.46	4,530.54	83.28%
23230	Batteries	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23305	Uniforms-Shirts (2 EA)	1,700.00	0.00	22.66	1,722.66	1,722.66	0.00	0.00%
23350	Institut & Medical Supplies	4,320.00	0.00	(22.66)	4,297.34	1,330.45	2,966.89	69.04%
23401	Food	46,440.00	0.00	570.63	47,010.63	29,870.23	17,140.40	36.46%
23600	Office Supplies	2,550.00	0.00	111.49	2,661.49	1,914.42	747.07	28.07%
23711	Other Supplies-Household	12,420.00	0.00	2,315.17	14,735.17	6,306.84	8,428.33	57.20%
23720	Educational Materials	270.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Indivd-Supply	4,860.00	0.00	25.00	4,885.00	4,846.35	38.65	0.79%
30000	Other Services & Charges	1,700.00	0.00	124.07	1,824.07	977.24	846.83	46.43%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	1,700.00	0.00	0.00	1,700.00	6.34	1,693.66	99.63%
31200	Contract Services	6,673.00	0.00	556.08	7,229.08	4,448.64	2,780.44	38.46%
31210	Maint & Serv Contracts	10,800.00	0.00	0.00	10,800.00	5,610.99	5,189.01	48.05%
32120	Postage	1,000.00	0.00	0.00	1,000.00	56.41	943.59	94.36%
32130	Travel & Training	2,720.00	0.00	0.00	2,720.00	1,701.89	1,018.11	37.43%
32160	Communications	2,970.00	0.00	0.00	2,970.00	1,205.99	1,764.01	59.39%
32202	Utilities	65,880.00	0.00	3,000.08	68,880.08	36,214.31	32,665.77	47.42%
32410	Printing	340.00	0.00	0.00	340.00	67.66	272.34	80.10%
32510	Bldg & Structure Repair	5,860.00	0.00	1,086.35	6,946.35	3,657.51	3,288.84	47.35%
32530	Equipment Repair	5,300.00	0.00	825.42	6,125.42	4,534.71	1,590.71	25.97%
32600	Dues & Subscriptions	100.00	0.00	0.00	100.00	82.45	17.55	17.55%
32630	Detention Alternatives	5,000.00	0.00	0.00	5,000.00	645.41	4,354.59	87.09%
33741	Behavior Reward	810.00	0.00	103.28	913.28	460.91	452.37	49.53%
33742	Activities	3,400.00	0.00	480.00	3,880.00	2,666.86	1,213.14	31.27%
37400	Programming	1,250.00	0.00	544.00	1,794.00	1,794.00	0.00	0.00%
47210	Equipment	3,570.00	0.00	0.00	3,570.00	2,593.24	976.76	27.36%
		1,362,741.00	0.00	33,604.13	1,396,345.13	879,026.21	517,318.92	37.05%
		10,297,705.00	491,400.00	194,320.78	10,983,425.78	6,565,084.59	4,418,341.19	40.23%
☐ Fund : 1119								
☐ Loc : 0000								
11700	Part Time	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	5,000.00	0.00	0.00	5,000.00	36.86	4,963.14	99.26%
31210	Maint & Serv Contracts	40,000.00	8,000.00	0.00	48,000.00	47,840.44	159.56	0.33%
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	619.36	1,380.64	69.03%
32530	Equipment Repair	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	5,000.00	0.00	0.00	5,000.00	1,638.98	3,361.02	67.22%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		63,000.00	8,000.00	0.00	71,000.00	50,135.64	20,864.36	29.39%
		63,000.00	8,000.00	0.00	71,000.00	50,135.64	20,864.36	29.39%
☐ Fund : 1122								
☐ Loc : 0000								
11113	Director	102,000.00	0.00	970.17	102,970.17	59,231.99	43,738.18	42.48%
11283	Asst Director	78,000.00	0.00	746.99	78,746.99	44,669.48	34,077.51	43.27%
11290	Coordinator	21,000.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00%
11700	Part Time	0.00	18,000.00	(10,507.50)	7,492.50	7,492.50	0.00	0.00%
11810	Case Super	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Case Manager Super	0.00	21,000.00	9,582.90	30,582.90	26,156.27	4,426.63	14.47%
12012	Case Manager (2)	37,000.00	37,000.00	616.22	74,616.22	40,030.09	34,586.13	46.35%
12013	Case Manager	37,000.00	0.00	(37,000.00)	0.00	0.00	0.00	0.00%
12201	Field Officer	46,000.00	0.00	(17,075.40)	28,924.60	27,606.60	1,318.00	4.56%
15210	FICA	2,831.00	0.00	0.00	2,831.00	0.00	2,831.00	100.00%
15220	PERF	5,273.00	0.00	0.00	5,273.00	0.00	5,273.00	100.00%
15230	Insurance	6,704.00	0.00	0.00	6,704.00	0.00	6,704.00	100.00%
23210	Gas Oil & Lubricants	0.00	3,000.00	(714.00)	2,286.00	2,285.40	0.60	0.03%
23401	Food	900.00	0.00	0.00	900.00	0.00	900.00	100.00%
23600	Office Supplies	2,400.00	0.00	802.44	3,202.44	1,288.44	1,914.00	59.77%
23710	Other Supplies	6,200.00	0.00	145.37	6,345.37	3,543.07	2,802.30	44.16%
25200	Garage&Motor Repair-Supplies	6,000.00	0.00	(3,233.81)	2,766.19	1,928.58	837.61	30.28%
32130	Travel & Training	4,000.00	0.00	22.00	4,022.00	2,022.00	2,000.00	49.73%
32410	Printing	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	1,400.00	0.00	(951.00)	449.00	49.00	400.00	89.09%
32640	Drug Screens	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
35640	Rental/Lease Fees	211,728.00	0.00	7,194.53	218,922.53	88,808.53	130,114.00	59.43%
47210	Equipment	0.00	18,663.94	0.00	18,663.94	18,663.94	0.00	0.00%
		570,836.00	97,663.94	(70,401.09)	598,098.85	323,775.89	274,322.96	45.87%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		570,836.00	97,663.94	(70,401.09)	598,098.85	323,775.89	274,322.96	45.87%
☐ Fund : 1123								
☐ Loc : 0000								
11811	Case Manager Super	84,181.00	0.00	(20,255.90)	63,925.10	21,004.30	42,920.80	67.14%
12013	Case Manager	37,000.00	0.00	0.00	37,000.00	7,135.15	29,864.85	80.72%
12201	Field Officer	35,000.00	0.00	630.90	35,630.90	35,729.10	(98.20)	(0.28%)
15210	FICA	15,213.00	0.00	98.59	15,311.59	4,497.88	10,813.71	70.62%
15220	PERF	20,985.00	0.00	195.25	21,180.25	8,682.46	12,497.79	59.01%
15230	Insurance	52,704.00	0.00	332.70	53,036.70	8,791.80	44,244.90	83.42%
35640	Rental/Lease Fees	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	149,690.87	(149,690.87)	0.00%
		295,083.00	0.00	(18,998.46)	276,084.54	235,531.56	40,552.98	14.69%
		295,083.00	0.00	(18,998.46)	276,084.54	235,531.56	40,552.98	14.69%
☐ Fund : 1128								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,088.33	(3,088.33)	0.00%
		0.00	0.00	0.00	0.00	3,088.33	(3,088.33)	0.00%
		0.00	0.00	0.00	0.00	3,088.33	(3,088.33)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
31200	Contract Services	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
		8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
		8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
☐ Fund : 1135								
☐ Loc : 0000								
20000	Supplies	20,000.00	0.00	0.00	20,000.00	156.00	19,844.00	99.22%
22401	Materials	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	500,000.00	0.00	0.00	500,000.00	204,293.33	295,706.67	59.14%
33502	B-21 CR 800 W - 215 S	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33506	B-508 PARK	5,000.00	0.00	96,933.19	101,933.19	31,088.83	70,844.36	69.50%
33511	B-49 CARTER STREET	250,000.00	0.00	54,300.00	304,300.00	37,855.00	266,445.00	87.56%
33512	B-503 MCCANN STREET	10,000.00	0.00	17,792.00	27,792.00	10,300.00	17,492.00	62.94%
33516	B-30 CR 250 S - 310 W	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37700	Bridge Inspection	10,000.00	0.00	7,168.00	17,168.00	8,960.00	8,208.00	47.81%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		870,000.00	0.00	176,193.19	1,046,193.19	292,653.16	753,540.03	72.03%
		870,000.00	0.00	176,193.19	1,046,193.19	292,653.16	753,540.03	72.03%
☐ Fund : 1138								
☐ Loc : 0000								
32510	Bldg &Structure Repair	50,000.00	0.00	0.00	50,000.00	14,869.26	35,130.74	70.26%
40000	Equip-Commissioners	150,000.00	0.00	0.00	150,000.00	24,500.00	125,500.00	83.67%
40500	Police Equip-Sheriff	45,000.00	0.00	22,032.50	67,032.50	52,524.95	14,507.55	21.64%
47231	Vehicles-Commissioners	60,000.00	0.00	0.00	60,000.00	6,502.06	53,497.94	89.16%
47232	Vehicles-Sheriff	185,000.00	138,167.00	(158,292.00)	164,875.00	0.00	164,875.00	100.00%
47241	Building Repair	185,000.00	138,166.00	(133,696.00)	189,470.00	27,670.04	161,799.96	85.40%
47243	Building Upgrades	100,000.00	0.00	4,067.00	104,067.00	32,608.89	71,458.11	68.67%
47331	Emergency Equipment	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		780,000.00	276,333.00	(265,888.50)	790,444.50	158,675.20	631,769.30	79.93%
☐ Loc : 9601								
11601	GIS/Prop Rec Tech/Coordin	33,500.00	0.00	(33,500.00)	0.00	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	33,500.00	33,500.00	33,500.00	0.00	0.00%
32141	Internal DSL Service	12,000.00	0.00	0.00	12,000.00	7,262.51	4,737.49	39.48%
32460	Computer Maintenance	216,000.00	0.00	34,472.00	250,472.00	130,836.57	119,635.43	47.76%
47210	Equipment	60,000.00	0.00	3,024.13	63,024.13	51,202.15	11,821.98	18.76%
47220	Computers-Hardware/Software	18,000.00	0.00	0.00	18,000.00	9,585.80	8,414.20	46.75%
		339,500.00	0.00	37,496.13	376,996.13	232,387.03	144,609.10	38.36%
		1,119,500.00	276,333.00	(228,392.37)	1,167,440.63	391,062.23	776,378.40	66.50%
☐ Fund : 1148								
☐ Loc : 0000								
31000	Prevention & Education	25,000.00	0.00	0.00	25,000.00	12,465.32	12,534.68	50.14%
32000	Intervention & Treatment	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
33000	Criminal Justice Services	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	25,000.00	0.00	0.00	25,000.00	15,607.55	9,392.45	37.57%
		100,000.00	0.00	0.00	100,000.00	28,072.87	71,927.13	71.93%
		100,000.00	0.00	0.00	100,000.00	28,072.87	71,927.13	71.93%
☐ Fund : 1150								
☐ Loc : 0000								
20000	Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
11800	Overtime	60.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	2,500.00	0.00	0.00	2,500.00	446.50	2,053.50	82.14%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32200	Advert/Publications	100.00	0.00	0.00	100.00	17.56	82.44	82.44%
32211	Business Meeting Stipend	1,300.00	0.00	0.00	1,300.00	514.80	785.20	60.40%
47210	Equipment	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		10,760.00	0.00	0.00	10,760.00	978.86	9,781.14	90.90%
		10,760.00	0.00	0.00	10,760.00	978.86	9,781.14	90.90%
☐ Fund : 1154								
☐ Loc : 0000								
31210	Maint & Serv Contracts	15,000.00	0.00	0.00	15,000.00	10,371.30	4,628.70	30.86%
		15,000.00	0.00	0.00	15,000.00	10,371.30	4,628.70	30.86%
		15,000.00	0.00	0.00	15,000.00	10,371.30	4,628.70	30.86%
☐ Fund : 1156								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	19,275.35	(19,275.35)	0.00%
		0.00	0.00	0.00	0.00	19,275.35	(19,275.35)	0.00%
		0.00	0.00	0.00	0.00	19,275.35	(19,275.35)	0.00%
☐ Fund : 1158								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	415,263.64	(415,263.64)	0.00%
		0.00	0.00	0.00	0.00	415,263.64	(415,263.64)	0.00%
		0.00	0.00	0.00	0.00	415,263.64	(415,263.64)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
11142	Health Officer	25,724.00	0.00	0.00	25,724.00	16,977.10	8,746.90	34.00%
11317	Administrator	51,000.00	0.00	961.46	51,961.46	34,179.80	17,781.66	34.22%
11425	Registrar	33,660.00	0.00	634.28	34,294.28	22,558.49	11,735.79	34.22%
11506	Environ Health Coord	43,860.00	0.00	164.58	44,024.58	29,394.90	14,629.68	33.23%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11605	Admin Asst	1.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	114,906.00	0.00	2,166.42	117,072.42	77,009.94	40,062.48	34.22%
11608	PT Environ	21,718.00	0.00	0.00	21,718.00	12,188.05	9,529.95	43.88%
11716	PT Bio/Pandemic Prep Special	20,500.00	0.00	300.00	20,800.00	11,568.95	9,231.05	44.38%
11800	Overtime	16,000.00	0.00	307.19	16,307.19	2,169.11	14,138.08	86.70%
11812	Public Health Nurse Coord	48,960.00	0.00	922.92	49,882.92	32,812.54	17,070.38	34.22%
11920	Public Health Nurses (3)	126,421.00	0.00	2,383.50	128,804.50	84,726.09	44,078.41	34.22%
12014	PT Nursing Secretary	17,140.00	0.00	284.16	17,424.16	11,708.43	5,715.73	32.80%
12113	Vital Records Clerk	28,560.00	0.00	538.43	29,098.43	19,140.85	9,957.58	34.22%
15210	FICA	42,000.00	0.00	0.00	42,000.00	26,348.98	15,651.02	37.26%
15220	PERF	78,000.00	0.00	0.00	78,000.00	43,508.15	34,491.85	44.22%
15230	Insurance	67,500.00	0.00	0.00	67,500.00	56,679.70	10,820.30	16.03%
15240	Employee Service Bonus	8,500.00	0.00	0.00	8,500.00	6,400.00	2,100.00	24.71%
23210	Gas Oil & Lubricants	6,000.00	0.00	256.21	6,256.21	1,631.69	4,624.52	73.92%
23306	Uniforms	1,000.00	0.00	0.00	1,000.00	391.60	608.40	60.84%
23350	Institut & Medical Supplies	13,000.00	0.00	11.60	13,011.60	4,470.76	8,540.84	65.64%
23600	Office Supplies	4,500.00	0.00	244.07	4,744.07	2,790.14	1,953.93	41.19%
23710	Other Supplies	4,100.00	0.00	816.52	4,916.52	1,502.48	3,414.04	69.44%
23714	Oth Supplies-Mosquito Chemic	1,500.00	0.00	1,156.75	2,656.75	1,156.75	1,500.00	56.46%
23770	Vaccine Supplies	300,000.00	0.00	0.00	300,000.00	40,227.80	259,772.20	86.59%
30000	Other Services & Charges	200.00	0.00	0.00	200.00	45.96	154.04	77.02%
31210	Maint & Serv Contracts	7,000.00	0.00	0.00	7,000.00	3,725.37	3,274.63	46.78%
31211	Maint & Serv-Radio	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	300.00	0.00	0.00	300.00	0.00	300.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	3,600.00	0.00	0.00	3,600.00	1,389.45	2,210.55	61.40%
32130	Travel & Training	3,500.00	0.00	781.68	4,281.68	2,492.40	1,789.28	41.79%
32160	Communications	2,506.00	0.00	3,700.00	6,206.00	3,317.80	2,888.20	46.54%
32410	Printing	1,500.00	0.00	0.00	1,500.00	1,448.82	51.18	3.41%
32440	Contract Serv Vaccine Billing	24,000.00	0.00	205.00	24,205.00	3,234.27	20,970.73	86.64%
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	521.41	1,478.59	73.93%
32600	Dues & Subscriptions	350.00	0.00	0.00	350.00	115.00	235.00	67.14%
33210	Mileage	5,500.00	0.00	104.28	5,604.28	1,953.69	3,650.59	65.14%
35141	Malpractice Insurance	12,000.00	0.00	(4,460.00)	7,540.00	0.00	7,540.00	100.00%
		1,137,206.00	0.00	11,479.05	1,148,685.05	557,786.47	590,898.58	51.44%
		1,137,206.00	0.00	11,479.05	1,148,685.05	557,786.47	590,898.58	51.44%
☐ Fund : 1160								
☐ Loc : 0000								
31200	Contract Services	8,300.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	7,500.00	0.00	0.00	7,500.00	2,905.02	4,594.98	61.27%
		15,800.00	0.00	0.00	15,800.00	2,905.02	12,894.98	81.61%
		15,800.00	0.00	0.00	15,800.00	2,905.02	12,894.98	81.61%
☐ Fund : 1168								
☐ Loc : 0000								
11143	PT Nurse-Health Educator	17,500.00	0.00	0.00	17,500.00	12,296.97	5,203.03	29.73%
11288	PT Nurse-Immuniz	6,887.00	0.00	0.00	6,887.00	0.00	6,887.00	100.00%
11289	PT Food Server Inspector(2)	1,637.00	0.00	0.00	1,637.00	863.52	773.48	47.25%
11413	PT Clerical	21,000.00	0.00	0.00	21,000.00	11,255.26	9,744.74	46.40%
11609	PT Sep/Proj Coordinator	9,289.00	0.00	0.00	9,289.00	5,277.33	4,011.67	43.19%
15210	FICA	4,308.00	0.00	0.00	4,308.00	2,298.17	2,009.83	46.65%
		60,621.00	0.00	0.00	60,621.00	31,991.25	28,629.75	47.23%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		60,621.00	0.00	0.00	60,621.00	31,991.25	28,629.75	47.23%
☐ Fund : 1169								
☐ Loc : 0000								
23751	Bituminous	245,000.00	220,000.00	0.00	465,000.00	(99,956.66)	564,956.66	121.50%
23752	Stone	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37610	Morgan St US31 to Touby Pike	40,000.00	0.00	93,314.88	133,314.88	32,775.78	100,539.10	75.41%
37630	Touby Pike-Morgan St to US31	5,000.00	0.00	12,841.31	17,841.31	9,562.76	8,278.55	46.40%
37640	Judson Rd-Philips St.-Dixon Rd	215,000.00	0.00	142,692.71	357,692.71	112,240.22	245,452.49	68.62%
50001	Transfer Fund	0.00	0.00	0.00	0.00	99,956.66	(99,956.66)	0.00%
		520,000.00	220,000.00	248,848.90	988,848.90	154,578.76	834,270.14	84.37%
		520,000.00	220,000.00	248,848.90	988,848.90	154,578.76	834,270.14	84.37%
☐ Fund : 1175								
☐ Loc : 0000								
31210	Maint & Serv Contracts	0.00	9,634.76	0.00	9,634.76	9,364.76	270.00	2.80%
47210	Equipment	0.00	5,425.00	0.00	5,425.00	0.00	5,425.00	100.00%
47232	Vehicles-Sheriff	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	100.00%
		0.00	95,059.76	0.00	95,059.76	9,364.76	85,695.00	90.15%
		0.00	95,059.76	0.00	95,059.76	9,364.76	85,695.00	90.15%
☐ Fund : 1176								
☐ Loc : 0000								
11315	Senior Secretary	34,854.00	0.00	657.05	35,511.05	23,359.29	12,151.76	34.22%
11316	Secretary	33,006.00	0.00	515.53	33,521.53	22,120.41	11,401.12	34.01%
11356	Engineer	64,056.00	0.00	1,206.60	65,262.60	42,930.12	22,332.48	34.22%
11357	Design Engineer/Supervisor	40,790.00	0.00	768.96	41,558.96	27,337.12	14,221.84	34.22%
11700	Part Time	46,800.00	0.00	96.12	46,896.12	16,403.31	30,492.81	65.02%
11800	Overtime	100,000.00	0.00	12,216.11	112,216.11	61,793.19	50,422.92	44.93%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11813	Forman (2)	81,427.00	0.00	1,532.32	82,959.32	54,572.06	28,387.26	34.22%
12100	Truck Driver (4)	144,089.00	0.00	1,650.47	145,739.47	69,257.84	76,481.63	52.48%
12101	Equip Operators (7)	258,418.00	0.00	4,160.10	262,578.10	143,483.05	119,095.05	45.36%
12102	Laborer	35,203.00	0.00	404.87	35,607.87	23,725.05	11,882.82	33.37%
12103	Crew Leaders (2)	77,822.00	0.00	1,461.60	79,283.60	51,404.82	27,878.78	35.16%
12104	Special Equip Operator (8)	310,242.00	0.00	5,826.80	316,068.80	204,313.83	111,754.97	35.36%
12105	Laborers/Engineers Aide	36,022.00	0.00	(36,000.00)	22.00	0.00	22.00	100.00%
12106	Truck Driver/Sign Shop Dir	37,047.00	0.00	(709.41)	36,337.59	6,799.40	29,538.19	81.29%
12107	Truck Driver/Safety Director	37,047.00	0.00	1,290.59	38,337.59	25,309.08	13,028.51	33.98%
14100	Mechanic (4)	155,494.00	0.00	2,190.30	157,684.30	92,245.64	65,438.66	41.50%
15210	FICA	115,000.00	0.00	0.00	115,000.00	62,256.58	52,743.42	45.86%
15220	PERF	215,000.00	0.00	0.00	215,000.00	122,146.35	92,853.65	43.19%
15230	Insurance	435,000.00	0.00	0.00	435,000.00	188,518.66	246,481.34	56.66%
15240	Employee Service Bonus	14,000.00	0.00	0.00	14,000.00	11,800.00	2,200.00	15.71%
22375	Other Highway Supplies	5,000.00	0.00	0.00	5,000.00	1,908.44	3,091.56	61.83%
23210	Gas Oil & Lubricants	200,000.00	0.00	0.00	200,000.00	90,496.58	109,503.42	54.75%
23220	Tires & Tubes	20,000.00	0.00	0.00	20,000.00	14,532.60	5,467.40	27.34%
23600	Office Supplies	2,600.00	0.00	0.00	2,600.00	2,006.77	593.23	22.82%
23710	Other Supplies	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	10,000.00	0.00	0.00	10,000.00	5,831.24	4,168.76	41.69%
23721	Salt	35,000.00	0.00	0.00	35,000.00	26,725.58	8,274.42	23.64%
23730	Safety Supplies	7,000.00	0.00	0.00	7,000.00	3,243.30	3,756.70	53.67%
23744	Paint Center Line	500.00	0.00	0.00	500.00	440.98	59.02	11.80%
23751	Bituminous	575,000.00	1,980,000.00	(70,000.00)	2,485,000.00	1,198,604.94	1,286,395.06	51.77%
24100	Stone Gravel & Aggreg	75,000.00	0.00	69,000.00	144,000.00	70,400.05	73,599.95	51.11%
24200	Culvert Tile & Sewer Pipe	4,000.00	0.00	1,000.00	5,000.00	4,969.45	30.55	0.61%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
24500	Lumber	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	16,000.00	0.00	0.00	16,000.00	7,740.30	8,259.70	51.62%
25200	Garage&Motor Repair-Supplies	7,000.00	0.00	0.00	7,000.00	4,388.42	2,611.58	37.31%
31500	Bonds	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32202	Utilities	40,000.00	0.00	0.00	40,000.00	22,271.72	17,728.28	44.32%
32251	Refuse Disposal	2,000.00	0.00	0.00	2,000.00	483.96	1,516.04	75.80%
32510	Bldg &Structure Repair	5,000.00	0.00	0.00	5,000.00	2,770.76	2,229.24	44.58%
32560	Rental of Equipment	24,000.00	0.00	0.00	24,000.00	16,910.37	7,089.63	29.54%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	19.00	31.00	62.00%
34210	Radio Etc.	10,000.00	0.00	(3,000.00)	7,000.00	0.00	7,000.00	100.00%
34250	Repairs Truck& Tractors	65,000.00	0.00	36,000.00	101,000.00	69,867.64	31,132.36	30.82%
34251	Repair Graders/Rollers	10,000.00	0.00	0.00	10,000.00	5,118.21	4,881.79	48.82%
34252	Other Repairs	5,000.00	0.00	0.00	5,000.00	267.79	4,732.21	94.64%
34511	Ins-BldgPers PropEtc.	100,000.00	0.00	3,000.00	103,000.00	102,135.00	865.00	0.84%
41730	Office Equipment	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	5,000.00	0.00	0.00	5,000.00	1,183.28	3,816.72	76.33%
47230	Vehicles	145,000.00	0.00	0.00	145,000.00	0.00	145,000.00	100.00%
		3,642,367.00	1,980,000.00	33,268.01	5,655,635.01	2,902,092.18	2,753,542.83	48.69%
		3,642,367.00	1,980,000.00	33,268.01	5,655,635.01	2,902,092.18	2,753,542.83	48.69%
☐ Fund : 1181								
☐ Loc : 0000								
11200	Chief Deputy	0.00	500.00	0.00	500.00	326.35	173.65	34.73%
11303	1st Deputy-Tax Mgr (2)	0.00	0.00	500.00	500.00	326.44	173.56	34.71%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00%
11404	Second Deputy-Tax (4)	0.00	2,500.00	0.00	2,500.00	1,631.84	868.16	34.73%
11601	GIS/Prop Rec Tech/Coordin	0.00	500.00	0.00	500.00	326.35	173.65	34.73%
15210	FICA	0.00	325.00	0.00	325.00	183.73	141.27	43.47%
15220	PERF	0.00	600.00	0.00	600.00	375.81	224.19	37.37%
15230	Insurance	0.00	900.00	0.00	900.00	709.45	190.55	21.17%
20000	Supplies	5,000.00	0.00	0.00	5,000.00	632.50	4,367.50	87.35%
30000	Other Services & Charges	15,000.00	0.00	0.00	15,000.00	405.00	14,595.00	97.30%
31210	Maint & Serv Contracts	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	3.00	(3.00)	0.00%
		50,000.00	5,825.00	0.00	55,825.00	4,920.47	50,904.53	91.19%
		50,000.00	5,825.00	0.00	55,825.00	4,920.47	50,904.53	91.19%
☐ Fund : 1186								
☐ Loc : 0000								
47212	P-25 Equipment	0.00	0.00	464,481.68	464,481.68	0.00	464,481.68	100.00%
47213	Other Unit Radios / Loans	0.00	0.00	19,349.24	19,349.24	5,092.45	14,256.79	73.68%
		0.00	0.00	483,830.92	483,830.92	5,092.45	478,738.47	98.95%
		0.00	0.00	483,830.92	483,830.92	5,092.45	478,738.47	98.95%
☐ Fund : 1188								
☐ Loc : 0000								
11305	First Deputy	22,500.00	0.00	368.16	22,868.16	14,776.25	8,091.91	35.39%
11307	First Deputy (Level II Pay)	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11320	Trending Deputy	21,500.00	0.00	222.75	21,722.75	2,223.75	19,499.00	89.76%
11321	Trending Deputy Level II Pay	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11610	Board of Review	7,000.00	0.00	0.00	7,000.00	625.00	6,375.00	91.07%
11700	Part Time	6,500.00	0.00	199.50	6,699.50	6,397.86	301.64	4.50%
11800	Overtime	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	7,000.00	0.00	0.00	7,000.00	1,837.86	5,162.14	73.74%
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	102.74	897.26	89.73%
23600	Office Supplies	5,000.00	0.00	130.00	5,130.00	2,170.19	2,959.81	57.70%
23630	Printer Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	170,000.00	59,427.00	385,418.22	614,845.22	13,175.22	601,670.00	97.86%
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	622.80	877.20	58.48%
32120	Postage	20,000.00	0.00	0.00	20,000.00	16,137.87	3,862.13	19.31%
32130	Travel & Training	1,350.00	0.00	0.00	1,350.00	545.38	804.62	59.60%
32150	Construction Maintenance	49,500.00	0.00	0.00	49,500.00	0.00	49,500.00	100.00%
32160	Communications	480.00	0.00	0.00	480.00	320.00	160.00	33.33%
32170	Aerial Photography	21,000.00	0.00	5,000.00	26,000.00	25,334.81	665.19	2.56%
32350	MVP Tax Maintenance	80,000.00	0.00	0.00	80,000.00	77,947.64	2,052.36	2.57%
32410	Printing	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	43,000.00	0.00	0.00	43,000.00	42,525.00	475.00	1.10%
32500	Internet Support	13,000.00	0.00	0.00	13,000.00	6,450.00	6,550.00	50.38%
32600	Dues & Subscriptions	1,200.00	0.00	0.00	1,200.00	1,170.85	29.15	2.43%
32650	Reassess Solution Contract	392,000.00	0.00	38,563.20	430,563.20	254,370.12	176,193.08	40.92%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	1,475.75	8,524.25	85.24%
		882,030.00	59,427.00	429,901.83	1,371,358.83	468,209.09	903,149.74	65.86%
		882,030.00	59,427.00	429,901.83	1,371,358.83	468,209.09	903,149.74	65.86%

☐ Fund : 1189

☐ Loc : 0000

11200	Chief Deputy	0.00	0.00	0.00	0.00	18,664.60	(18,664.60)	0.00%
11305	First Deputy	0.00	0.00	0.00	0.00	17,181.22	(17,181.22)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11405	Second Deputy	0.00	0.00	0.00	0.00	38,674.07	(38,674.07)	0.00%
11700	Part Time	0.00	0.00	0.00	0.00	6,617.00	(6,617.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	5,115.95	(5,115.95)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	9,070.89	(9,070.89)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	11,521.41	(11,521.41)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	46,099.09	(46,099.09)	0.00%
		0.00	0.00	0.00	0.00	152,944.23	(152,944.23)	0.00%
		0.00	0.00	0.00	0.00	152,944.23	(152,944.23)	0.00%
☐ Fund : 1192								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,393.03	(3,393.03)	0.00%
		0.00	0.00	0.00	0.00	3,393.03	(3,393.03)	0.00%
		0.00	0.00	0.00	0.00	3,393.03	(3,393.03)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	102,798.30	(102,798.30)	0.00%
		0.00	0.00	0.00	0.00	102,798.30	(102,798.30)	0.00%
		0.00	0.00	0.00	0.00	102,798.30	(102,798.30)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
11290	Coordinator	28,560.00	0.00	538.36	29,098.36	19,140.96	9,957.40	34.22%
11358	Field Tech	45,900.00	0.00	807.69	46,707.69	28,711.15	17,996.54	38.53%
11700	Part Time	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	6,100.00	0.00	0.00	6,100.00	3,448.99	2,651.01	43.46%
15220	PERF	11,500.00	0.00	0.00	11,500.00	6,794.97	4,705.03	40.91%
15230	Insurance	38,561.00	0.00	0.00	38,561.00	10,076.15	28,484.85	73.87%
23210	Gas Oil & Lubricants	2,000.00	0.00	50.86	2,050.86	401.93	1,648.93	80.40%
23306	Uniforms	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23630	Printer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	17,000.00	0.00	132.00	17,132.00	5,916.65	11,215.35	65.46%
23720	Educational Materials	5,000.00	0.00	0.00	5,000.00	2,455.27	2,544.73	50.89%
23731	Promotional Materials	5,000.00	0.00	0.00	5,000.00	1,345.99	3,654.01	73.08%
31200	Contract Services	457,000.00	0.00	4,320.00	461,320.00	52,873.62	408,446.38	88.54%
31210	Maint & Serv Contracts	7,700.00	0.00	0.00	7,700.00	129.00	7,571.00	98.32%
32120	Postage	1,500.00	0.00	0.00	1,500.00	1,000.00	500.00	33.33%
32130	Travel & Training	3,600.00	0.00	0.00	3,600.00	1,040.00	2,560.00	71.11%
32160	Communications	3,600.00	0.00	88.58	3,688.58	581.97	3,106.61	84.22%
32200	Advert/Publications	500.00	0.00	0.00	500.00	68.51	431.49	86.30%
32410	Printing	6,000.00	0.00	2,809.00	8,809.00	3,015.00	5,794.00	65.77%
32520	Garage & Motor Repair	4,500.00	0.00	0.00	4,500.00	581.90	3,918.10	87.07%
32530	Equipment Repair	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
33211	Conveyance Improvements	100,000.00	0.00	0.00	100,000.00	9,106.98	90,893.02	90.89%
35640	Rental/Lease Fees	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	7,412.75	7,587.25	50.58%
47400	Storm Water Basin	0.00	0.00	285,000.00	285,000.00	281,503.34	3,496.66	1.23%
		771,021.00	0.00	293,746.49	1,064,767.49	435,605.13	629,162.36	59.09%
		771,021.00	0.00	293,746.49	1,064,767.49	435,605.13	629,162.36	59.09%
☐ Fund : 1200								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	63,199.66	(63,199.66)	0.00%
		0.00	0.00	0.00	0.00	63,199.66	(63,199.66)	0.00%
		0.00	0.00	0.00	0.00	63,199.66	(63,199.66)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	45,287.65	(45,287.65)	0.00%
		0.00	0.00	0.00	0.00	45,287.65	(45,287.65)	0.00%
		0.00	0.00	0.00	0.00	45,287.65	(45,287.65)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
31210	Maint & Serv Contracts	20,000.00	0.00	1,313.81	21,313.81	(1,171.75)	22,485.56	105.50%
		20,000.00	0.00	1,313.81	21,313.81	(1,171.75)	22,485.56	105.50%
		20,000.00	0.00	1,313.81	21,313.81	(1,171.75)	22,485.56	105.50%
☐ Fund : 1204								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	162,265.15	(162,265.15)	0.00%
		0.00	0.00	0.00	0.00	162,265.15	(162,265.15)	0.00%
		0.00	0.00	0.00	0.00	162,265.15	(162,265.15)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	646,797.71	(646,797.71)	0.00%
		0.00	0.00	0.00	0.00	646,797.71	(646,797.71)	0.00%
		0.00	0.00	0.00	0.00	646,797.71	(646,797.71)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
11609	PT Sep/Proj Coordinator	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11718	PT Food Inspector	20,688.00	0.00	0.00	20,688.00	5,545.41	15,142.59	73.19%
12505	Part Time Nurse	13,933.00	0.00	348.46	14,281.46	1,503.88	12,777.58	89.47%
15210	FICA	3,813.00	0.00	0.00	3,813.00	512.61	3,300.39	86.56%
23600	Office Supplies	5,300.00	0.00	0.00	5,300.00	268.82	5,031.18	94.93%
23710	Other Supplies	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	6,836.00	0.00	0.00	6,836.00	1,725.44	5,110.56	74.76%
32120	Postage	500.00	0.00	0.00	500.00	0.00	500.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	3,000.00	0.00	0.00	3,000.00	752.44	2,247.56	74.92%
47210	Equipment	38,002.00	0.00	0.00	38,002.00	0.00	38,002.00	100.00%
		108,372.00	0.00	348.46	108,720.46	10,308.60	98,411.86	90.52%
		108,372.00	0.00	348.46	108,720.46	10,308.60	98,411.86	90.52%
☐ Fund : 1212								
☐ Loc : 0000								
11113	Director	48,393.00	2,419.00	930.40	51,742.40	34,106.98	17,635.42	34.08%
11700	Part Time	60,855.00	0.00	573.00	61,428.00	52,610.45	8,817.55	14.35%
15210	FICA	7,300.00	0.00	0.00	7,300.00	6,628.09	671.91	9.20%
15220	PERF	9,000.00	0.00	0.00	9,000.00	4,843.12	4,156.88	46.19%
15230	Insurance	500.00	0.00	0.00	500.00	106.75	393.25	78.65%
20000	Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23713	Recruitment Supplies	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32140	Telephone	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32620	Professional Fees	24,200.00	0.00	800.00	25,000.00	10,400.00	14,600.00	58.40%
32720	Awards & Grants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
35122	Insurance Liability	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
35700	Conference	1,485.00	0.00	0.00	1,485.00	0.00	1,485.00	100.00%
		161,133.00	2,419.00	2,303.40	165,855.40	108,695.39	57,160.01	34.46%
		161,133.00	2,419.00	2,303.40	165,855.40	108,695.39	57,160.01	34.46%
☐ Fund : 1216								
☐ Loc : 0000								
11291	Hourly Pay	40,000.00	0.00	0.00	40,000.00	13,253.46	26,746.54	66.87%
15210	FICA	4,000.00	0.00	0.00	4,000.00	1,008.68	2,991.32	74.78%
15220	PERF	5,800.00	0.00	0.00	5,800.00	106.50	5,693.50	98.16%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	6,000.00	0.00	0.00	6,000.00	54.74	5,945.26	99.09%
23600	Office Supplies	8,000.00	0.00	941.85	8,941.85	1,731.31	7,210.54	80.64%
31200	Contract Services	40,000.00	0.00	270.00	40,270.00	17,783.35	22,486.65	55.84%
32130	Travel & Training	1,000.00	0.00	0.00	1,000.00	97.68	902.32	90.23%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	4,553.18	(4,553.18)	0.00%
		134,800.00	0.00	1,211.85	136,011.85	38,588.90	97,422.95	71.63%
<input type="checkbox"/> Loc : 0002								
11291	Hourly Pay	0.00	0.00	283.55	283.55	0.00	283.55	100.00%
		0.00	0.00	283.55	283.55	0.00	283.55	100.00%
		134,800.00	0.00	1,495.40	136,295.40	38,588.90	97,706.50	71.69%
<input type="checkbox"/> Fund : 1217								
<input type="checkbox"/> Loc : 0000								
32135	Travel & Training-Clerk	2,000.00	0.00	0.00	2,000.00	373.50	1,626.50	81.33%
32136	Travel & Training-Auditor	2,000.00	0.00	0.00	2,000.00	56.32	1,943.68	97.18%
32137	Travel & Training-Treasurer	2,000.00	0.00	0.00	2,000.00	35.00	1,965.00	98.25%
32138	Travel & Training-Recorder	2,000.00	0.00	0.00	2,000.00	354.24	1,645.76	82.29%
32139	Travel & Training-Surveyor	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	819.06	9,180.94	91.81%
		10,000.00	0.00	0.00	10,000.00	819.06	9,180.94	91.81%
<input type="checkbox"/> Fund : 1222								
<input type="checkbox"/> Loc : 0000								
15210	FICA	90,383.00	(90,383.00)	0.00	0.00	148.40	(148.40)	0.00%
15220	PERF	142,115.00	(142,115.00)	0.00	0.00	278.42	(278.42)	0.00%
15230	Insurance	170,000.00	(170,000.00)	0.00	0.00	24.43	(24.43)	0.00%
32130	Travel & Training	10,000.00	0.00	0.00	10,000.00	4,809.96	5,190.04	51.90%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32160	Communications	133,000.00	0.00	26.21	133,026.21	50,307.72	82,718.49	62.18%
35640	Rental/Lease Fees	84,000.00	0.00	0.00	84,000.00	62,586.00	21,414.00	25.49%
47210	Equipment	7,000.00	0.00	0.00	7,000.00	1,700.81	5,299.19	75.70%
		636,498.00	(402,498.00)	26.21	234,026.21	119,855.74	114,170.47	48.79%
		636,498.00	(402,498.00)	26.21	234,026.21	119,855.74	114,170.47	48.79%
[-] Fund : 1223								
[-] Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	10,318.65	(10,318.65)	0.00%
		0.00	0.00	0.00	0.00	10,318.65	(10,318.65)	0.00%
		0.00	0.00	0.00	0.00	10,318.65	(10,318.65)	0.00%
[-] Fund : 2000								
[-] Loc : 0000								
51000	Transfer to Another Fund	100,000.00	0.00	0.00	100,000.00	57,000.00	43,000.00	43.00%
		100,000.00	0.00	0.00	100,000.00	57,000.00	43,000.00	43.00%
		100,000.00	0.00	0.00	100,000.00	57,000.00	43,000.00	43.00%
[-] Fund : 2050								
[-] Loc : 0000								
51000	Transfer to Another Fund	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
[-] Fund : 2100								
[-] Loc : 0000								
11242	Prob Officer	11,680.00	0.00	170.65	11,850.65	7,877.39	3,973.26	33.53%
11243	Prob Officer	14,840.00	0.00	279.51	15,119.51	9,918.08	5,201.43	34.40%
11244	Prob Officer	14,133.00	0.00	89.63	14,222.63	9,471.70	4,750.93	33.40%
11248	Prob Officer	14,133.00	0.00	266.20	14,399.20	9,471.70	4,927.50	34.22%
11249	Prob Officer	12,848.00	0.00	237.09	13,085.09	8,610.41	4,474.68	34.20%
11250	Adult Prob Officer	13,469.00	0.00	237.25	13,706.25	8,610.51	5,095.74	37.18%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11252	Adult Prob Officer	11,130.00	0.00	190.63	11,320.63	7,375.95	3,944.68	34.85%
11345	Asst Chief Prob Officer	16,796.00	0.00	316.84	17,112.84	11,256.68	5,856.16	34.22%
11422	Financial Clerk	7,731.00	0.00	145.76	7,876.76	5,178.53	2,698.23	34.26%
11503	Probation Officer Asst	15,000.00	0.00	288.46	15,288.46	9,519.18	5,769.28	37.74%
11605	Admin Asst	7,731.00	0.00	145.74	7,876.74	5,180.90	2,695.84	34.23%
11708	PT Prob Officer	6,613.00	0.00	0.00	6,613.00	3,206.50	3,406.50	51.51%
11709	PT Prob Officer	6,325.00	0.00	32.95	6,357.95	4,055.96	2,301.99	36.21%
11715	Secretary Juvenile	7,731.00	0.00	145.76	7,876.76	5,178.57	2,698.19	34.26%
11720	PT Financial Clerk	15,000.00	0.00	283.64	15,283.64	9,937.53	5,346.11	34.98%
15210	FICA	13,500.00	0.00	0.00	13,500.00	8,223.64	5,276.36	39.08%
15220	PERF	25,000.00	0.00	0.00	25,000.00	13,866.09	11,133.91	44.54%
15230	Insurance	50,000.00	0.00	0.00	50,000.00	26,849.03	23,150.97	46.30%
23210	Gas Oil & Lubricants	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	250.00	0.00	1,841.96	2,091.96	950.97	1,140.99	54.54%
23701	Educational Materials (A&D)	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23710	Other Supplies	12,000.00	0.00	(920.98)	11,079.02	0.00	11,079.02	100.00%
31130	Translators	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
32130	Travel & Training	8,000.00	0.00	0.00	8,000.00	1,387.30	6,612.70	82.66%
32160	Communications	2,000.00	0.00	0.00	2,000.00	1,968.80	31.20	1.56%
32410	Printing	1,000.00	0.00	248.00	1,248.00	375.00	873.00	69.95%
32520	Garage & Motor Repair	1,000.00	0.00	0.00	1,000.00	315.86	684.14	68.41%
32530	Equipment Repair	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,500.00	0.00	0.00	1,500.00	50.00	1,450.00	96.67%
32640	Drug Screens	12,000.00	0.00	283.00	12,283.00	787.00	11,496.00	93.59%
33212	Copy Machine Maintenance	2,500.00	0.00	0.00	2,500.00	1,542.36	957.64	38.31%
35640	Rental/Lease Fees	10,000.00	0.00	71.25	10,071.25	213.75	9,857.50	97.88%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		321,910.00	0.00	4,353.34	326,263.34	172,379.39	153,883.95	47.17%
		321,910.00	0.00	4,353.34	326,263.34	172,379.39	153,883.95	47.17%
☐ Fund : 2150								
☐ Loc : 0000								
11710	Juvenile Prob Officer	565.00	0.00	10.65	575.65	378.87	196.78	34.18%
11902	Chief Prob Officer	664.00	0.00	12.55	676.55	445.03	231.52	34.22%
12002	Juvenile Prob Officer	622.00	0.00	11.71	633.71	416.76	216.95	34.23%
12003	Juvenile Prob Super	672.00	0.00	12.67	684.67	450.25	234.42	34.24%
12111	Juvenile Prob Officer	415.00	0.00	8.52	423.52	303.30	120.22	28.39%
12203	Juvenile Prob Supervisor	659.00	0.00	12.67	671.67	450.25	221.42	32.97%
12204	Juvenile Prob Officer	565.00	0.00	0.00	565.00	378.87	186.13	32.94%
12205	Juvenile Prob Officer	622.00	0.00	11.71	633.71	416.76	216.95	34.23%
12206	On-Call Probation Officer	124.00	0.00	2.20	126.20	77.00	49.20	38.99%
15210	FICA	418.00	0.00	0.00	418.00	238.12	179.88	43.03%
15220	PERF	774.00	0.00	0.00	774.00	529.25	244.75	31.62%
23210	Gas Oil & Lubricants	2,000.00	0.00	775.00	2,775.00	903.98	1,871.02	67.42%
23304	Uniform Allowance	250.00	0.00	0.00	250.00	218.80	31.20	12.48%
23710	Other Supplies	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	250.00	750.00	75.00%
32130	Travel & Training	6,000.00	0.00	40.33	6,040.33	305.33	5,735.00	94.95%
32160	Communications	2,000.00	0.00	0.00	2,000.00	1,444.06	555.94	27.80%
32410	Printing	500.00	0.00	4.00	504.00	43.59	460.41	91.35%
32510	Bldg & Structure Repair	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	1,000.00	0.00	0.00	1,000.00	120.00	880.00	88.00%
32530	Equipment Repair	200.00	0.00	0.00	200.00	0.00	200.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	1,000.00	0.00	1,492.50	2,492.50	746.25	1,746.25	70.06%
32611	Psychiatric Svcs	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	3,000.00	0.00	(407.75)	2,592.25	1,148.50	1,443.75	55.69%
33212	Copy Machine Maintenance	1,500.00	0.00	0.00	1,500.00	732.51	767.49	51.17%
		26,600.00	0.00	1,986.76	28,586.76	9,997.48	18,589.28	65.03%
		26,600.00	0.00	1,986.76	28,586.76	9,997.48	18,589.28	65.03%
☐ Fund : 2501								
☐ Loc : 0000								
11243	Prob Officer	51,392.00	0.00	0.00	51,392.00	37,793.76	13,598.24	26.46%
11244	Prob Officer	51,392.00	0.00	967.98	52,359.98	33,457.12	18,902.86	36.10%
11245	Prob Officer	51,392.00	0.00	968.37	52,360.37	34,399.23	17,961.14	34.30%
11503	Probation Officer Asst	5,000.00	0.00	96.15	5,096.15	3,942.17	1,153.98	22.64%
11720	PT Financial Clerk	0.00	0.00	0.00	0.00	2,811.02	(2,811.02)	0.00%
11723	PT Financial Clerk	5,000.00	0.00	0.00	5,000.00	495.39	4,504.61	90.09%
12004	Juvenile Prob Officer	44,517.00	0.00	762.52	45,279.52	36,293.57	8,985.95	19.85%
15210	FICA	15,583.00	0.00	0.00	15,583.00	10,889.29	4,693.71	30.12%
15220	PERF	28,925.00	0.00	0.00	28,925.00	20,874.58	8,050.42	27.83%
15230	Insurance	56,000.00	0.00	0.00	56,000.00	27,048.46	28,951.54	51.70%
		309,201.00	0.00	2,795.02	311,996.02	208,004.59	103,991.43	33.33%
		309,201.00	0.00	2,795.02	311,996.02	208,004.59	103,991.43	33.33%
☐ Fund : 2503								
☐ Loc : 0000								
51000	Transfer to Another Fund	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
☐ Fund : 2504								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	1,947.62	(1,947.62)	0.00%
		0.00	0.00	0.00	0.00	1,947.62	(1,947.62)	0.00%
		0.00	0.00	0.00	0.00	1,947.62	(1,947.62)	0.00%
☐ Fund : 2511								
☐ Loc : 0000								
11113	Director	42,197.00	0.00	795.37	42,992.37	28,280.07	14,712.30	34.22%
11117	SUP CT III Deputy Suppl	7,725.00	0.00	148.12	7,873.12	5,180.10	2,693.02	34.21%
11700	Part Time	15,034.00	0.00	160.08	15,194.08	4,202.10	10,991.98	72.34%
15210	FICA	6,000.00	0.00	0.00	6,000.00	2,761.91	3,238.09	53.97%
15220	PERF	10,000.00	0.00	0.00	10,000.00	4,751.34	5,248.66	52.49%
15230	Insurance	16,000.00	0.00	0.00	16,000.00	4,901.51	11,098.49	69.37%
23600	Office Supplies	15,000.00	0.00	185.53	15,185.53	1,941.53	13,244.00	87.21%
31200	Contract Services	3,000.00	0.00	390.21	3,390.21	1,170.63	2,219.58	65.47%
31210	Maint & Serv Contracts	3,000.00	0.00	0.00	3,000.00	886.50	2,113.50	70.45%
31500	Bonds	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		196,456.00	0.00	1,679.31	198,135.31	54,075.69	144,059.62	72.71%
		196,456.00	0.00	1,679.31	198,135.31	54,075.69	144,059.62	72.71%
☐ Fund : 2512								
☐ Loc : 0000								
31250	Juror Fees	10,000.00	0.00	15.88	10,015.88	18.88	9,997.00	99.81%
		10,000.00	0.00	15.88	10,015.88	18.88	9,997.00	99.81%
		10,000.00	0.00	15.88	10,015.88	18.88	9,997.00	99.81%
☐ Fund : 2513								
☐ Loc : 0000								
12012	Case Manager (2)	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23710	Other Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	3,074.48	(3,074.48)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	6,620.00	(6,620.00)	0.00%
		10,000.00	0.00	0.00	10,000.00	9,694.48	305.52	3.06%
		10,000.00	0.00	0.00	10,000.00	9,694.48	305.52	3.06%
☐ Fund : 2514								
☐ Loc : 0000								
12012	Case Manager (2)	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23710	Other Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	901.51	(901.51)	0.00%
		10,000.00	0.00	0.00	10,000.00	901.51	9,098.49	90.98%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		10,000.00	0.00	0.00	10,000.00	901.51	9,098.49	90.98%
☐ Fund : 2515								
☐ Loc : 0000								
11113	Director	4,000.00	0.00	0.00	4,000.00	613.12	3,386.88	84.67%
11212	Reception/Program mer	0.00	0.00	589.35	589.35	589.35	0.00	0.00%
11283	Asst Director	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11354	Tech Asst/FO Supervisor	60,500.00	0.00	725.05	61,225.05	28,538.66	32,686.39	53.39%
11424	Reception/Data	96,000.00	2,000.00	(31,410.65)	66,589.35	24,491.25	42,098.10	63.22%
11700	Part Time	6,000.00	0.00	2,823.75	8,823.75	5,376.25	3,447.50	39.07%
11800	Overtime	24,000.00	12,000.00	0.00	36,000.00	0.00	36,000.00	100.00%
11919	Educator/Facilitor	18,400.00	18,400.00	0.00	36,800.00	3,618.75	33,181.25	90.17%
12012	Case Manager (2)	810.00	0.00	0.00	810.00	40.40	769.60	95.01%
12013	Case Manager	111,000.00	0.00	1,264.87	112,264.87	43,863.00	68,401.87	60.93%
12201	Field Officer	193,000.00	35,000.00	(33,801.29)	194,198.71	55,037.43	139,161.28	71.66%
15210	FICA	48,203.00	10,000.00	484.32	58,687.32	31,484.90	27,202.42	46.35%
15220	PERF	92,600.00	12,000.00	951.52	105,551.52	59,446.88	46,104.64	43.68%
15230	Insurance	243,688.00	15,000.00	1,271.09	259,959.09	66,625.03	193,334.06	74.37%
23210	Gas Oil & Lubricants	5,000.00	3,000.00	0.00	8,000.00	2,242.15	5,757.85	71.97%
23306	Uniforms	1,200.00	4,200.00	0.00	5,400.00	2,945.09	2,454.91	45.46%
23401	Food	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
23600	Office Supplies	3,600.00	10,000.00	159.54	13,759.54	3,577.33	10,182.21	74.00%
23701	Educational Materials (A&D)	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	7,400.00	4,800.00	0.00	12,200.00	5,382.98	6,817.02	55.88%
23802	Drug Screen Supplies	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
25200	Garage&Motor Repair-Supplies	9,000.00	0.00	(2,964.16)	6,035.84	646.69	5,389.15	89.29%
30000	Other Services & Charges	9,500.00	0.00	(4,765.62)	4,734.38	4,734.38	0.00	0.00%
31200	Contract Services	18,000.00	14,000.00	566.50	32,566.50	14,723.94	17,842.56	54.79%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
31210	Maint & Serv Contracts	15,000.00	1,500.00	0.00	16,500.00	1,607.10	14,892.90	90.26%
32120	Postage	1,800.00	0.00	0.00	1,800.00	597.80	1,202.20	66.79%
32130	Travel & Training	28,000.00	0.00	4.16	28,004.16	3,980.00	24,024.16	85.79%
32160	Communications	29,000.00	0.00	452.51	29,452.51	13,370.98	16,081.53	54.60%
32410	Printing	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
35120	Insurance Bldg & Vehicle	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
35640	Rental/Lease Fees	90,000.00	60,000.00	14,913.89	164,913.89	48,802.57	116,111.32	70.41%
39993	Fee Reimbursement	0.00	0.00	0.00	0.00	5.00	(5.00)	0.00%
41730	Office Equipment	21,000.00	20,000.00	0.00	41,000.00	959.51	40,040.49	97.66%
47230	Vehicles	45,000.00	10,000.00	0.00	55,000.00	0.00	55,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,459.00	(1,459.00)	0.00%
		1,195,201.00	231,900.00	(48,735.17)	1,378,365.83	424,759.54	953,606.29	69.18%
		1,195,201.00	231,900.00	(48,735.17)	1,378,365.83	424,759.54	953,606.29	69.18%

☐ Fund : 2516

☐ Loc : 0000

11290	Coordinator	67,000.00	0.00	589.35	67,589.35	37,361.56	30,227.79	44.72%
15210	FICA	5,178.00	0.00	41.92	5,219.92	2,682.19	2,537.73	48.62%
15220	PERF	9,602.00	0.00	83.69	9,685.69	5,305.43	4,380.26	45.22%
15230	Insurance	24,723.00	0.00	125.27	24,848.27	7,254.93	17,593.34	70.80%
23600	Office Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
41730	Office Equipment	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
47210	Equipment	0.00	0.00	112.59	112.59	112.59	0.00	0.00%
		110,103.00	0.00	952.82	111,055.82	52,716.70	58,339.12	52.53%
		110,103.00	0.00	952.82	111,055.82	52,716.70	58,339.12	52.53%

☐ Fund : 2521

☐ Loc : 0000

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	22,362.50	(22,362.50)	0.00%
		0.00	0.00	0.00	0.00	22,362.50	(22,362.50)	0.00%
		0.00	0.00	0.00	0.00	22,362.50	(22,362.50)	0.00%
☐ Fund : 2523								
☐ Loc : 0000								
11113	Director	46,000.00	0.00	0.00	46,000.00	4,262.52	41,737.48	90.73%
11424	Reception/Data	2,000.00	0.00	0.00	2,000.00	239.64	1,760.36	88.02%
11700	Part Time	64,712.00	181,000.00	0.00	245,712.00	3,600.00	242,112.00	98.53%
11906	Correction Officer (38)	31,900.00	0.00	0.00	31,900.00	3,477.64	28,422.36	89.10%
12013	Case Manager	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00%
15210	FICA	11,570.00	13,000.00	0.00	24,570.00	476.49	24,093.51	98.06%
15220	PERF	18,724.00	10,000.00	0.00	28,724.00	925.45	27,798.55	96.78%
15230	Insurance	83,508.00	8,000.00	0.00	91,508.00	680.11	90,827.89	99.26%
23210	Gas Oil & Lubricants	2,000.00	2,000.00	0.00	4,000.00	0.00	4,000.00	100.00%
23306	Uniforms	0.00	1,000.00	0.00	1,000.00	581.16	418.84	41.88%
23360	Institutional Supplies	6,000.00	9,000.00	0.00	15,000.00	5,902.74	9,097.26	60.65%
23401	Food	2,000.00	2,000.00	0.00	4,000.00	1,773.75	2,226.25	55.66%
23600	Office Supplies	4,000.00	4,000.00	0.00	8,000.00	52.44	7,947.56	99.34%
23710	Other Supplies	0.00	10,000.00	0.00	10,000.00	47.18	9,952.82	99.53%
23802	Drug Screen Supplies	0.00	4,000.00	0.00	4,000.00	715.30	3,284.70	82.12%
25200	Garage&Motor Repair-Supplies	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
31200	Contract Services	3,000.00	8,000.00	0.00	11,000.00	4,189.39	6,810.61	61.91%
31210	Maint & Serv Contracts	50,000.00	30,000.00	(15,422.27)	64,577.73	3,434.32	61,143.41	94.68%
32120	Postage	300.00	300.00	0.00	600.00	0.00	600.00	100.00%
32130	Travel & Training	11,000.00	7,000.00	0.00	18,000.00	0.00	18,000.00	100.00%
32160	Communications	18,000.00	18,000.00	0.00	36,000.00	0.00	36,000.00	100.00%
32202	Utilities	20,000.00	20,000.00	0.00	40,000.00	11,840.29	28,159.71	70.40%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
41730	Office Equipment	30,000.00	3,000.00	0.00	33,000.00	0.00	33,000.00	100.00%	
47210	Equipment	10,000.00	104,690.87	15,422.27	130,113.14	103,361.50	26,751.64	20.56%	
47220	Computers-Hardware/Software	18,000.00	30,000.00	0.00	48,000.00	23,522.28	24,477.72	51.00%	
47230	Vehicles	10,000.00	10,000.00	0.00	20,000.00	0.00	20,000.00	100.00%	
		442,714.00	511,990.87	0.00	954,704.87	169,082.20	785,622.67	82.29%	
		442,714.00	511,990.87	0.00	954,704.87	169,082.20	785,622.67	82.29%	
☐ Fund : 2700									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	921,359.29	(921,359.29)	0.00%	
		0.00	0.00	0.00	0.00	921,359.29	(921,359.29)	0.00%	
		0.00	0.00	0.00	0.00	921,359.29	(921,359.29)	0.00%	
☐ Fund : 4101									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	412.35	(412.35)	0.00%	
		0.00	0.00	0.00	0.00	412.35	(412.35)	0.00%	
		0.00	0.00	0.00	0.00	412.35	(412.35)	0.00%	
☐ Fund : 4104									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	17,144.25	(17,144.25)	0.00%	
		0.00	0.00	0.00	0.00	17,144.25	(17,144.25)	0.00%	
		0.00	0.00	0.00	0.00	17,144.25	(17,144.25)	0.00%	
☐ Fund : 4900									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	5,488.04	(5,488.04)	0.00%	
		0.00	0.00	0.00	0.00	5,488.04	(5,488.04)	0.00%	
		0.00	0.00	0.00	0.00	5,488.04	(5,488.04)	0.00%	
☐ Fund : 4903									
☐ Loc : 0000									

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equip Repair Supplies	1,800.00	0.00	3,238.00	5,038.00	2,351.64	2,686.36	53.32%
32530	Equipment Repair	2,000.00	0.00	(1,000.00)	1,000.00	325.05	674.95	67.50%
47210	Equipment	3,000.00	0.00	(400.00)	2,600.00	1,100.00	1,500.00	57.69%
		6,800.00	0.00	1,838.00	8,638.00	3,776.69	4,861.31	56.28%
		6,800.00	0.00	1,838.00	8,638.00	3,776.69	4,861.31	56.28%
<input type="checkbox"/> Fund : 4904								
<input type="checkbox"/> Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	195.00	(195.00)	0.00%
		0.00	0.00	0.00	0.00	195.00	(195.00)	0.00%
		0.00	0.00	0.00	0.00	195.00	(195.00)	0.00%
<input type="checkbox"/> Fund : 4905								
<input type="checkbox"/> Loc : 0000								
23600	Office Supplies	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32160	Communications	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
<input type="checkbox"/> Fund : 4908								
<input type="checkbox"/> Loc : 0000								
23600	Office Supplies	500.00	0.00	25.29	525.29	25.29	500.00	95.19%
32130	Travel & Training	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		1,000.00	0.00	25.29	1,025.29	25.29	1,000.00	97.53%
		1,000.00	0.00	25.29	1,025.29	25.29	1,000.00	97.53%
<input type="checkbox"/> Fund : 4913								
<input type="checkbox"/> Loc : 0000								

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11145	FFT	41,820.00	0.00	0.00	41,820.00	0.00	41,820.00	100.00%
11210	FFT	41,820.00	0.00	0.00	41,820.00	0.00	41,820.00	100.00%
11361	FFT	41,820.00	0.00	0.00	41,820.00	0.00	41,820.00	100.00%
11431	FFT Supervisor	43,860.00	0.00	(200.00)	43,660.00	0.00	43,660.00	100.00%
12108	Longevity	26,000.00	0.00	200.00	26,200.00	26,200.00	0.00	0.00%
15210	FICA	15,500.00	0.00	0.00	15,500.00	2,004.30	13,495.70	87.07%
15220	PERF	28,500.00	0.00	0.00	28,500.00	0.00	28,500.00	100.00%
15230	Insurance	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00	100.00%
23210	Gas Oil & Lubricants	5,000.00	0.00	0.00	5,000.00	2,240.66	2,759.34	55.19%
32130	Travel & Training	20,000.00	0.00	0.00	20,000.00	4,680.00	15,320.00	76.60%
32160	Communications	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
47252	Building Repair/Improve	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47270	Ground Repairs	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		300,820.00	0.00	0.00	300,820.00	36,124.96	264,695.04	87.99%
		300,820.00	0.00	0.00	300,820.00	36,124.96	264,695.04	87.99%
☐ Fund : 4918								
☐ Loc : 0000								
31500	Bonds	95,000.00	0.00	0.00	95,000.00	46,466.16	48,533.84	51.09%
		95,000.00	0.00	0.00	95,000.00	46,466.16	48,533.84	51.09%
		95,000.00	0.00	0.00	95,000.00	46,466.16	48,533.84	51.09%
☐ Fund : 4928								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	593.19	(593.19)	0.00%
		0.00	0.00	0.00	0.00	593.19	(593.19)	0.00%
		0.00	0.00	0.00	0.00	593.19	(593.19)	0.00%
☐ Fund : 4929								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,003.10	(4,003.10)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
		0.00	0.00	0.00	0.00	4,003.10	(4,003.10)	0.00%	
		0.00	0.00	0.00	0.00	4,003.10	(4,003.10)	0.00%	
☐ Fund : 4930									
☐ Loc : 0000									
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
11419	Investigator	30,600.00	0.00	0.00	30,600.00	12,049.12	18,550.88	60.62%	
15210	FICA	4,000.00	0.00	0.00	4,000.00	1,173.50	2,826.50	70.66%	
15220	PERF	5,000.00	0.00	0.00	5,000.00	509.41	4,490.59	89.81%	
15230	Insurance	6,500.00	0.00	0.00	6,500.00	418.68	6,081.32	93.56%	
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%	
30000	Other Services & Charges	70,000.00	0.00	0.00	70,000.00	36,650.00	33,350.00	47.64%	
31121	Witness Fees	6,000.00	0.00	0.00	6,000.00	1,865.40	4,134.60	68.91%	
31200	Contract Services	0.00	0.00	0.00	0.00	2,200.21	(2,200.21)	0.00%	
31210	Maint & Serv Contracts	10,000.00	0.00	390.21	10,390.21	780.42	9,609.79	92.49%	
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%	
32143	Witness Travel Expense	5,000.00	0.00	0.00	5,000.00	1,834.92	3,165.08	63.30%	
32410	Printing	1,500.00	0.00	0.00	1,500.00	643.47	856.53	57.10%	
32420	Legal Advertising	500.00	0.00	0.00	500.00	311.34	188.66	37.73%	
34111	Grant Match Money	60,000.00	0.00	0.00	60,000.00	50,000.00	10,000.00	16.67%	
47210	Equipment	30,000.00	0.00	0.00	30,000.00	21,416.00	8,584.00	28.61%	
50000	Unappropriated	0.00	0.00	0.00	0.00	3,295.50	(3,295.50)	0.00%	
		233,100.00	0.00	390.21	233,490.21	133,147.97	100,342.24	42.97%	
		233,100.00	0.00	390.21	233,490.21	133,147.97	100,342.24	42.97%	
☐ Fund : 4932									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	16,624.58	(16,624.58)	0.00%	
		0.00	0.00	0.00	0.00	16,624.58	(16,624.58)	0.00%	

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	16,624.58	(16,624.58)	0.00%
<input type="checkbox"/>	Fund : 4933							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	13,835.78	(13,835.78)	0.00%
		0.00	0.00	0.00	0.00	13,835.78	(13,835.78)	0.00%
		0.00	0.00	0.00	0.00	13,835.78	(13,835.78)	0.00%
<input type="checkbox"/>	Fund : 4934							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	15,095.35	(15,095.35)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	123,500.00	(123,500.00)	0.00%
		0.00	0.00	0.00	0.00	138,595.35	(138,595.35)	0.00%
		0.00	0.00	0.00	0.00	138,595.35	(138,595.35)	0.00%
<input type="checkbox"/>	Fund : 8100							
<input type="checkbox"/>	Loc : 0000							
11700	Part Time	0.00	0.00	0.00	0.00	3,473.06	(3,473.06)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	265.69	(265.69)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	30,538.97	(30,538.97)	0.00%
		0.00	0.00	0.00	0.00	34,277.72	(34,277.72)	0.00%
		0.00	0.00	0.00	0.00	34,277.72	(34,277.72)	0.00%
<input type="checkbox"/>	Fund : 8102							
<input type="checkbox"/>	Loc : 0000							
11305	First Deputy	0.00	0.00	0.00	0.00	2,049.30	(2,049.30)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	379.63	(379.63)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	405.24	(405.24)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	9,259.33	(9,259.33)	0.00%
		0.00	0.00	0.00	0.00	12,093.50	(12,093.50)	0.00%
		0.00	0.00	0.00	0.00	12,093.50	(12,093.50)	0.00%
<input type="checkbox"/>	Fund : 8107							
<input type="checkbox"/>	Loc : 0000							

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11305	First Deputy	0.00	0.00	0.00	0.00	6,168.20	(6,168.20)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	438.48	(438.48)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	1,061.98	(1,061.98)	0.00%
		0.00	0.00	0.00	0.00	7,668.66	(7,668.66)	0.00%
		0.00	0.00	0.00	0.00	7,668.66	(7,668.66)	0.00%
☐ Fund : 8109								
☐ Loc : 0000								
11147	Deputy Prosecutor	41,687.00	0.00	484.59	42,171.59	27,938.51	14,233.08	33.75%
11352	Caseworker	30,920.00	0.00	118.35	31,038.35	20,722.49	10,315.86	33.24%
15210	FICA	6,000.00	0.00	0.00	6,000.00	3,364.74	2,635.26	43.92%
15220	PERF	11,000.00	0.00	0.00	11,000.00	6,909.86	4,090.14	37.18%
15230	Insurance	20,000.00	0.00	0.00	20,000.00	10,290.85	9,709.15	48.55%
		109,607.00	0.00	602.94	110,209.94	69,226.45	40,983.49	37.19%
		109,607.00	0.00	602.94	110,209.94	69,226.45	40,983.49	37.19%
☐ Fund : 8112								
☐ Loc : 0000								
11305	First Deputy	41,687.00	0.00	786.04	42,473.04	27,938.51	14,534.53	34.22%
15210	FICA	3,500.00	0.00	0.00	3,500.00	1,775.64	1,724.36	49.27%
15220	PERF	6,000.00	0.00	0.00	6,000.00	3,967.33	2,032.67	33.88%
15230	Insurance	17,000.00	0.00	0.00	17,000.00	10,057.25	6,942.75	40.84%
		68,187.00	0.00	786.04	68,973.04	43,738.73	25,234.31	36.59%
		68,187.00	0.00	786.04	68,973.04	43,738.73	25,234.31	36.59%
☐ Fund : 8126								
☐ Loc : 0000								
11724	BT Coordinator	24,240.00	0.00	257.97	24,497.97	12,773.81	11,724.16	47.86%
15210	FICA	1,918.00	0.00	17.13	1,935.13	977.22	957.91	49.50%
23600	Office Supplies	4,002.00	0.00	(168.79)	3,833.21	1,959.83	1,873.38	48.87%
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	5,760.00	0.00	116.55	5,876.55	2,996.55	2,880.00	49.01%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	3,760.00	0.00	(800.36)	2,959.64	1,199.60	1,760.04	59.47%
47210	Equipment	7,312.00	0.00	1,135.92	8,447.92	4,739.53	3,708.39	43.90%
		46,992.00	0.00	558.42	47,550.42	24,646.54	22,903.88	48.17%
		46,992.00	0.00	558.42	47,550.42	24,646.54	22,903.88	48.17%
☐ Fund : 8131								
☐ Loc : 0000								
11148	Voca Officer	0.00	0.00	0.00	0.00	12,758.67	(12,758.67)	0.00%
11242	Prob Officer	0.00	0.00	0.00	0.00	14,101.71	(14,101.71)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	1,964.22	(1,964.22)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	3,814.26	(3,814.26)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	4,010.82	(4,010.82)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	170.67	(170.67)	0.00%
		0.00	0.00	0.00	0.00	36,820.35	(36,820.35)	0.00%
		0.00	0.00	0.00	0.00	36,820.35	(36,820.35)	0.00%
☐ Fund : 8132								
☐ Loc : 0000								
11700	Part Time	41,496.00	12,631.50	94.50	54,222.00	20,721.75	33,500.25	61.78%
15210	FICA	3,174.44	966.40	0.00	4,140.84	1,585.14	2,555.70	61.72%
20000	Supplies	0.00	385.85	0.00	385.85	0.00	385.85	100.00%
23350	Institut & Medical Supplies	0.00	1,200.04	0.00	1,200.04	989.47	210.57	17.55%
30000	Other Services & Charges	0.00	150.00	0.00	150.00	0.00	150.00	100.00%
31210	Maint & Serv Contracts	1,923.75	0.00	0.00	1,923.75	1,725.00	198.75	10.33%
32120	Postage	1,975.00	680.00	0.00	2,655.00	680.00	1,975.00	74.39%
32130	Travel & Training	130.00	317.54	0.00	447.54	208.98	238.56	53.30%
32200	Advert/Publications	20,427.81	6,608.72	1,997.00	29,033.53	9,108.00	19,925.53	68.63%
32410	Printing	1,412.00	0.00	0.00	1,412.00	0.00	1,412.00	100.00%
32440	Contract Serv Vaccine Billing	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
33210	Mileage	0.00	57.00	0.00	57.00	0.00	57.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
47210	Equipment	0.00	3,138.90	0.00	3,138.90	3,016.61	122.29	3.90%
		74,039.00	26,135.95	2,091.50	102,266.45	38,034.95	64,231.50	62.81%
		74,039.00	26,135.95	2,091.50	102,266.45	38,034.95	64,231.50	62.81%
☐ Fund : 8135								
☐ Loc : 0000								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 8137								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	19,465.14	(19,465.14)	0.00%
		0.00	0.00	0.00	0.00	19,465.14	(19,465.14)	0.00%
		0.00	0.00	0.00	0.00	19,465.14	(19,465.14)	0.00%
☐ Fund : 8139								
☐ Loc : 0000								
11305	First Deputy	2,250.00	0.00	0.00	2,250.00	740.48	1,509.52	67.09%
15210	FICA	250.00	0.00	0.00	250.00	53.17	196.83	78.73%
15230	Insurance	0.00	0.00	0.00	0.00	167.67	(167.67)	0.00%
		2,500.00	0.00	0.00	2,500.00	961.32	1,538.68	61.55%
		2,500.00	0.00	0.00	2,500.00	961.32	1,538.68	61.55%
☐ Fund : 8140								
☐ Loc : 0000								
11609	PT Sep/Proj Coordinator	0.00	9,156.59	0.00	9,156.59	4,799.51	4,357.08	47.58%
15210	FICA	0.00	703.41	0.00	703.41	367.15	336.26	47.80%
23600	Office Supplies	0.00	700.00	0.00	700.00	0.00	700.00	100.00%
23710	Other Supplies	0.00	140.00	0.00	140.00	110.05	29.95	21.39%
32200	Advert/Publications	0.00	3,850.00	0.00	3,850.00	1,943.16	1,906.84	49.53%
32410	Printing	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	4,000.00	0.00	4,000.00	1,998.09	2,001.91	50.05%
		0.00	19,750.00	0.00	19,750.00	9,217.96	10,532.04	53.33%
		0.00	19,750.00	0.00	19,750.00	9,217.96	10,532.04	53.33%
☐ Fund : 8897								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	7,136.85	(7,136.85)	0.00%
		0.00	0.00	0.00	0.00	7,136.85	(7,136.85)	0.00%
		0.00	0.00	0.00	0.00	7,136.85	(7,136.85)	0.00%
☐ Fund : 8899								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	11,712.25	(11,712.25)	0.00%
		0.00	0.00	0.00	0.00	11,712.25	(11,712.25)	0.00%
		0.00	0.00	0.00	0.00	11,712.25	(11,712.25)	0.00%
☐ Fund : 9103								
☐ Loc : 0000								
11120	Juvenile Referee	10,000.00	0.00	0.00	10,000.00	2,709.44	7,290.56	72.91%
11700	Part Time	0.00	0.00	0.00	0.00	918.75	(918.75)	0.00%
12006	PCS Case Manager	30,600.00	0.00	0.00	30,600.00	3,530.76	27,069.24	88.46%
15210	FICA	3,106.00	0.00	0.00	3,106.00	402.68	2,703.32	87.04%
15220	PERF	6,630.00	0.00	0.00	6,630.00	664.55	5,965.45	89.98%
15230	Insurance	7,366.00	0.00	0.00	7,366.00	883.30	6,482.70	88.01%
23802	Drug Screen Supplies	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	100.00%
32130	Travel & Training	8,534.00	0.00	0.00	8,534.00	0.00	8,534.00	100.00%
32641	Drug Screens/Drug Court	1,364.00	0.00	0.00	1,364.00	0.00	1,364.00	100.00%
37401	Rewards - PSC	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		77,600.00	0.00	0.00	77,600.00	9,109.48	68,490.52	88.26%
		77,600.00	0.00	0.00	77,600.00	9,109.48	68,490.52	88.26%
☐ Fund : 9104								

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	191.57	(191.57)	0.00%
12013	Case Manager	0.00	0.00	0.00	0.00	588.46	(588.46)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	56.46	(56.46)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	110.77	(110.77)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	167.09	(167.09)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	2,591.84	(2,591.84)	0.00%
32640	Drug Screens	0.00	0.00	289.77	289.77	849.56	(559.79)	(193.18%)
32641	Drug Screens/Drug Court	0.00	0.00	(289.77)	(289.77)	258.00	(547.77)	189.04%
35640	Rental/Lease Fees	0.00	0.00	0.00	0.00	333.75	(333.75)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,645.19	(1,645.19)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	6,792.69	(6,792.69)	0.00%
		0.00	0.00	0.00	0.00	6,792.69	(6,792.69)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
11120	Juvenile Referee	10,000.00	0.00	0.00	10,000.00	9,961.43	38.57	0.39%
12006	PCS Case Manager	30,600.00	0.00	0.00	30,600.00	30,599.90	0.10	0.00%
15210	FICA	3,106.00	0.00	0.00	3,106.00	3,020.33	85.67	2.76%
15220	PERF	6,630.00	0.00	0.00	6,630.00	5,981.32	648.68	9.78%
15230	Insurance	7,366.00	0.00	0.00	7,366.00	8,319.94	(953.94)	(12.95%)
23801	Drug Screens / Curriculum	9,000.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	8,000.00	8,000.00	5,126.25	2,873.75	35.92%
32130	Travel & Training	8,534.00	0.00	0.00	8,534.00	8,381.49	152.51	1.79%
32641	Drug Screens/Drug Court	1,364.00	0.00	400.00	1,764.00	1,566.00	198.00	11.22%
35640	Rental/Lease Fees	0.00	0.00	600.00	600.00	161.25	438.75	73.13%
37401	Rewards - PSC	1,000.00	0.00	0.00	1,000.00	987.69	12.31	1.23%
		77,600.00	0.00	0.00	77,600.00	74,105.60	3,494.40	4.50%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		77,600.00	0.00	0.00	77,600.00	74,105.60	3,494.40	4.50%
☐ Fund : 9112								
☐ Loc : 0000								
11700	Part Time	24,120.90	0.00	0.00	24,120.90	3,125.00	20,995.90	87.04%
15210	FICA	1,998.10	0.00	0.00	1,998.10	239.07	1,759.03	88.04%
20000	Supplies	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00	100.00%
32130	Travel & Training	3,085.00	0.00	0.00	3,085.00	0.00	3,085.00	100.00%
		32,304.00	0.00	0.00	32,304.00	3,364.07	28,939.93	89.59%
		32,304.00	0.00	0.00	32,304.00	3,364.07	28,939.93	89.59%
☐ Fund : 9114								
☐ Loc : 0000								
11700	Part Time	17,464.00	0.00	0.00	17,464.00	15,631.50	1,832.50	10.49%
15210	FICA	1,446.00	0.00	0.00	1,446.00	1,276.16	169.84	11.75%
20000	Supplies	5,500.00	0.00	(3,533.00)	1,967.00	1,949.88	17.12	0.87%
23210	Gas Oil & Lubricants	0.00	0.00	825.00	825.00	819.66	5.34	0.65%
32130	Travel & Training	3,000.00	0.00	2,000.00	5,000.00	4,891.25	108.75	2.17%
32520	Garage & Motor Repair	0.00	0.00	708.00	708.00	588.92	119.08	16.82%
47210	Equipment	1,500.00	0.00	0.00	1,500.00	1,379.29	120.71	8.05%
		28,910.00	0.00	0.00	28,910.00	26,536.66	2,373.34	8.21%
		28,910.00	0.00	0.00	28,910.00	26,536.66	2,373.34	8.21%
☐ Fund : 9118								
☐ Loc : 0000								
11242	Prob Officer	0.00	0.00	0.00	0.00	19,375.72	(19,375.72)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	1,413.51	(1,413.51)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	2,751.34	(2,751.34)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	3,038.50	(3,038.50)	0.00%
		0.00	0.00	0.00	0.00	26,579.07	(26,579.07)	0.00%
		0.00	0.00	0.00	0.00	26,579.07	(26,579.07)	0.00%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
Fund : 9121								
Loc : 0000								
11242	Prob Officer	37,000.00	0.00	0.00	37,000.00	685.44	36,314.56	98.15%
11243	Prob Officer	34,822.00	0.00	0.00	34,822.00	0.00	34,822.00	100.00%
15210	FICA	6,876.32	0.00	0.00	6,876.32	49.69	6,826.63	99.28%
15220	PERF	13,213.30	0.00	0.00	13,213.30	97.33	13,115.97	99.26%
15230	Insurance	29,395.38	0.00	0.00	29,395.38	121.54	29,273.84	99.59%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		121,307.00	0.00	0.00	121,307.00	954.00	120,353.00	99.21%
		121,307.00	0.00	0.00	121,307.00	954.00	120,353.00	99.21%
Fund : 9125								
Loc : 0000								
11700	Part Time	9,235.00	0.00	0.00	9,235.00	8,437.50	797.50	8.64%
15210	FICA	765.00	0.00	0.00	765.00	557.49	207.51	27.13%
23701	Educational Materials (A&D)	990.00	0.00	0.00	990.00	0.00	990.00	100.00%
23710	Other Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	2,080.00	0.00	0.00	2,080.00	0.00	2,080.00	100.00%
32130	Travel & Training	3,898.00	0.00	0.00	3,898.00	200.00	3,698.00	94.87%
47210	Equipment	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		19,968.00	0.00	0.00	19,968.00	9,194.99	10,773.01	53.95%
		19,968.00	0.00	0.00	19,968.00	9,194.99	10,773.01	53.95%
Fund : 9126								
Loc : 0000								
11113	Director	18,000.00	0.00	17,000.00	35,000.00	22,242.40	12,757.60	36.45%
11424	Reception/Data	60,000.00	0.00	0.00	60,000.00	27,067.88	32,932.12	54.89%
11700	Part Time	210,700.00	0.00	(87,000.00)	123,700.00	82,066.64	41,633.36	33.66%
11906	Correction Officer (38)	378,300.00	0.00	50,000.00	428,300.00	118,407.76	309,892.24	72.35%
12013	Case Manager	105,000.00	0.00	20,000.00	125,000.00	70,370.60	54,629.40	43.70%
15210	FICA	25,824.00	0.00	10,000.00	35,824.00	19,211.05	16,612.95	46.37%

Note: Balances include transactions after the last posted date of 05/31/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	140,440.00	0.00	(70,000.00)	70,440.00	33,236.12	37,203.88	52.82%
15230	Insurance	146,928.00	0.00	60,000.00	206,928.00	45,597.58	161,330.42	77.96%
23306	Uniforms	20,000.00	0.00	(7,315.72)	12,684.28	2,684.28	10,000.00	78.84%
23360	Institutional Supplies	5,200.00	0.00	2,404.20	7,604.20	5,251.88	2,352.32	30.93%
23600	Office Supplies	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23710	Other Supplies	0.00	0.00	3,650.00	3,650.00	3,093.37	556.63	15.25%
23802	Drug Screen Supplies	16,000.00	0.00	(8,000.00)	8,000.00	0.00	8,000.00	100.00%
31210	Maint & Serv Contracts	10,000.00	0.00	0.00	10,000.00	85.00	9,915.00	99.15%
32130	Travel & Training	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32202	Utilities	80,000.00	0.00	(38,061.78)	41,938.22	4,101.96	37,836.26	90.22%
47210	Equipment	0.00	0.00	43,933.68	43,933.68	43,932.68	1.00	0.00%
47220	Computers-Hardware/Software	2,000.00	0.00	3,390.62	5,390.62	3,390.62	2,000.00	37.10%
		1,224,392.00	0.00	1.00	1,224,393.00	480,739.82	743,653.18	60.74%
		1,224,392.00	0.00	1.00	1,224,393.00	480,739.82	743,653.18	60.74%
☐ Fund : 9127								
☐ Loc : 0000								
23751	Bituminous	0.00	650,950.57	888,742.65	1,539,693.22	888,742.65	650,950.57	42.28%
		0.00	650,950.57	888,742.65	1,539,693.22	888,742.65	650,950.57	42.28%
		0.00	650,950.57	888,742.65	1,539,693.22	888,742.65	650,950.57	42.28%
☐ Fund : 9128								
☐ Loc : 0000								
32200	Advert/Publications	0.00	2,500.00	0.00	2,500.00	1,362.78	1,137.22	45.49%
		0.00	2,500.00	0.00	2,500.00	1,362.78	1,137.22	45.49%
		0.00	2,500.00	0.00	2,500.00	1,362.78	1,137.22	45.49%
		51,979,932.00	3,222,684.78	3,214,513.19	58,417,129.97	33,634,910.90	24,782,219.07	42.42%