

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
11405	Second Deputy	0.00	0.00	0.00	0.00	10,641.06	(10,641.06)	0.00%
15210	FICA	1,300,000.00	0.00	0.00	1,300,000.00	363,459.67	936,540.33	72.04%
15220	PERF	2,250,000.00	0.00	0.00	2,250,000.00	544,461.71	1,705,538.29	75.80%
15230	Insurance	3,800,000.00	0.00	1,672.00	3,801,672.00	1,376,002.13	2,425,669.87	63.81%
15240	Employee Service Bonus	140,000.00	0.00	0.00	140,000.00	111,400.00	28,600.00	20.43%
32600	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	101,285.66	(101,285.66)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	13,042.31	(13,042.31)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	100.00	(100.00)	0.00%
		7,490,000.00	0.00	1,672.00	7,491,672.00	2,520,392.54	4,971,279.46	66.36%
☐ Loc : 0001								
11100	Elected Official	52,040.00	0.00	981.35	53,021.35	24,907.85	28,113.50	53.02%
11200	Chief Deputy	36,720.00	0.00	692.19	37,412.19	17,574.99	19,837.20	53.02%
11300	First Deputy (3)	100,243.00	0.00	1,890.06	102,133.06	47,978.52	54,154.54	53.02%
11400	Second Deputy (11)	339,450.00	0.00	5,674.29	345,124.29	121,752.21	223,372.08	64.72%
11433	Second Deputy (6)	188,214.00	0.00	3,549.48	191,763.48	90,084.84	101,678.64	53.02%
11600	Part Time Hourly	81,000.00	0.00	1,642.75	82,642.75	34,554.75	48,088.00	58.19%
11700	Part Time	6,500.00	0.00	0.00	6,500.00	2,834.73	3,665.27	56.39%
22300	File Stamps	1,500.00	0.00	0.00	1,500.00	153.43	1,346.57	89.77%
23600	Office Supplies	35,000.00	0.00	6,169.52	41,169.52	13,141.17	28,028.35	68.08%
23710	Other Supplies	0.00	0.00	48.99	48.99	48.99	0.00	0.00%
31210	Maint & Serv Contracts	12,750.00	0.00	484.88	13,234.88	3,294.65	9,940.23	75.11%
32120	Postage	55,000.00	0.00	4,125.29	59,125.29	22,231.11	36,894.18	62.40%
32530	Equipment Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	975.00	0.00	0.00	975.00	650.00	325.00	33.33%

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		910,392.00	0.00	25,258.80	935,650.80	379,207.24	556,443.56	59.47%
☐ Loc : 0002								
11100	Elected Official	52,632.00	0.00	991.97	53,623.97	25,190.85	28,433.12	53.02%
11200	Chief Deputy	37,740.00	0.00	711.46	38,451.46	18,063.22	20,388.24	53.02%
11302	1st Deputy-Finance Mgr (3)	106,590.00	0.00	(616.91)	105,973.09	49,699.10	56,273.99	53.10%
11303	1st Deputy-Tax Mgr (2)	68,544.00	0.00	1,292.31	69,836.31	32,815.48	37,020.83	53.01%
11403	Second Deputy-Finance (3)	95,370.00	0.00	4,376.55	99,746.55	44,608.42	55,138.13	55.28%
11404	Second Deputy-Tax (4)	128,520.00	0.00	2,423.07	130,943.07	61,158.28	69,784.79	53.29%
11601	GIS/Prop Rec Tech/Coordin	34,170.00	0.00	644.23	34,814.23	16,354.61	18,459.62	53.02%
11700	Part Time	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	5,000.00	0.00	(46.04)	4,953.96	2,889.50	2,064.46	41.67%
23602	Office Supplies-Personnel	0.00	0.00	56.94	56.94	56.94	0.00	0.00%
23710	Other Supplies	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Serv Contracts	3,500.00	0.00	70.66	3,570.66	2,823.41	747.25	20.93%
31212	Maint&Srcv Contract-Personnel	1,000.00	0.00	0.00	1,000.00	338.33	661.67	66.17%
32120	Postage	4,500.00	0.00	18.99	4,518.99	94.87	4,424.12	97.90%
32130	Travel & Training	450.00	0.00	0.00	450.00	78.25	371.75	82.61%
32132	Travel & Training-Personnel	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equip Repair-Personnel	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	1,050.00	0.00	12.97	1,062.97	1,062.97	0.00	0.00%
32602	Dues & Subscript-Personnel	700.00	0.00	0.00	700.00	439.00	261.00	37.29%
		551,366.00	0.00	9,936.20	561,302.20	255,673.23	305,628.97	54.45%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Loc : 0003								
11100	Elected Official	49,474.00	0.00	932.07	50,406.07	23,683.03	26,723.04	53.02%
11201	Supervisor	37,297.00	0.00	703.21	38,000.21	17,853.98	20,146.23	53.02%
11304	First Deputy (2)	68,550.00	0.00	1,292.44	69,842.44	32,814.76	37,027.68	53.02%
11700	Part Time	34,000.00	0.00	262.50	34,262.50	13,774.32	20,488.18	59.80%
11800	Overtime	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	4,000.00	0.00	0.00	4,000.00	657.50	3,342.50	83.56%
31200	Contract Services	3,000.00	0.00	0.00	3,000.00	286.80	2,713.20	90.44%
32120	Postage	20,000.00	0.00	0.00	20,000.00	14,905.06	5,094.94	25.47%
32130	Travel & Training	400.00	0.00	0.00	400.00	35.00	365.00	91.25%
32201	Contract Serv-Tax Bills	17,500.00	0.00	0.00	17,500.00	13,726.49	3,773.51	21.56%
32530	Equipment Repair	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	250.00	0.00	0.00	250.00	250.00	0.00	0.00%
47210	Equipment	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	250.00	(250.00)	0.00%
		236,871.00	0.00	3,190.22	240,061.22	118,236.94	121,824.28	50.75%
☐ Loc : 0004								
11100	Elected Official	45,878.00	0.00	865.04	46,743.04	12,290.58	34,452.46	73.71%
11200	Chief Deputy	6,963.00	0.00	131.23	7,094.23	3,332.56	3,761.67	53.02%
11305	First Deputy	6,410.00	0.00	120.87	6,530.87	3,068.07	3,462.80	53.02%
11405	Second Deputy	6,172.00	0.00	116.44	6,288.44	1,161.46	5,126.98	81.53%
		65,423.00	0.00	1,233.58	66,656.58	19,852.67	46,803.91	70.22%
☐ Loc : 0005								
11100	Elected Official	53,645.00	0.00	1,031.87	54,676.87	25,696.25	28,980.62	53.00%
11202	Merit Board	1,500.00	0.00	75.00	1,575.00	425.00	1,150.00	73.02%
11312	Deputy (18)	859,891.00	0.00	14,134.10	874,025.10	425,388.44	448,636.66	51.33%
11313	Investigator (2)	95,543.00	0.00	1,570.42	97,113.42	42,115.15	54,998.27	56.63%
11314	Detective Coordinator	53,124.00	0.00	886.31	54,010.31	25,694.10	28,316.21	52.43%
11406	Clerical I (3)	104,254.00	0.00	635.96	104,889.96	48,038.58	56,851.38	54.20%

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11407	Clerical II (4)	130,560.00	0.00	3,462.48	134,022.48	64,186.83	69,835.65	52.11%
11408	Crt Security Officer (3)	108,449.00	120,772.00	36,149.00	265,370.00	92,705.95	172,664.05	65.07%
11409	OT-Crt Security Officer	10,000.00	0.00	783.49	10,783.49	5,601.66	5,181.83	48.05%
11700	Part Time	19,540.00	0.00	0.00	19,540.00	6,153.75	13,386.25	68.51%
11702	Lieutenant 1 2/3	37,919.00	0.00	637.98	38,556.98	17,207.12	21,349.86	55.37%
11703	Captain I	59,981.00	0.00	1,015.52	60,996.52	28,592.96	32,403.56	53.12%
11704	Captain II	58,402.00	0.00	985.77	59,387.77	29,216.16	30,171.61	50.80%
11801	Sergeant (3)	162,679.00	0.00	2,720.94	165,399.94	75,003.84	90,396.10	54.65%
11802	Corporal (6)	318,742.00	0.00	5,317.74	324,059.74	136,330.37	187,729.37	57.93%
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00%
11907	OT-Deputy	40,000.00	0.00	0.00	40,000.00	58,882.97	(18,882.97)	(47.21%)
11909	Process Server (2)	72,656.00	0.00	466.31	73,122.31	29,235.88	43,886.43	60.02%
11921	Chief Matron/Personnel 1/4	11,998.00	0.00	206.05	12,204.05	5,729.57	6,474.48	53.05%
11929	Specialist Pay	37,180.00	0.00	0.00	37,180.00	6,812.50	30,367.50	81.68%
12008	PT Correct Officer	0.00	0.00	0.00	0.00	(787.80)	787.80	0.00%
12108	Longevity	44,800.00	0.00	0.00	44,800.00	42,300.00	2,500.00	5.58%
12130	Shift Difference-Dpty (17)	17,000.00	0.00	0.00	17,000.00	3,500.00	13,500.00	79.41%
12230	Shift Diff-Dispatch (14)	14,000.00	0.00	0.00	14,000.00	2,500.00	11,500.00	82.14%
12300	Dispatcher (19)	685,645.00	0.00	(19,270.49)	666,374.51	276,124.69	390,249.82	58.56%
12301	Communications Director	47,430.00	0.00	0.00	47,430.00	20,952.96	26,477.04	55.82%
12302	IDACS Coordinator	43,095.00	0.00	772.35	43,867.35	20,586.09	23,281.26	53.07%
12303	Shift Super (3)	113,312.00	0.00	2,015.88	115,327.88	54,113.82	61,214.06	53.08%
12304	PT Dispatch	72,000.00	0.00	(19,002.20)	52,997.80	27,199.93	25,797.87	48.68%
12305	OT Dispatchers	75,000.00	0.00	50,000.00	125,000.00	88,787.82	36,212.18	28.97%
12400	OT Crt Deputy	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
12800	OT Community Police	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%

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13300	Uniform-Deputy (37)	29,600.00	0.00	1,524.13	31,124.13	20,930.86	10,193.27	32.75%
13320	Uniform-Crt Security Officer	2,400.00	0.00	0.00	2,400.00	1,600.00	800.00	33.33%
23210	Gas Oil & Lubricants	180,000.00	0.00	13,709.78	193,709.78	77,231.40	116,478.38	60.13%
23230	Batteries	1,000.00	0.00	0.00	1,000.00	756.15	243.85	24.39%
23301	Criminal Invest Supplies	3,000.00	0.00	0.00	3,000.00	379.66	2,620.34	87.34%
23400	Dive Team Supplies	1,500.00	0.00	2,000.00	3,500.00	2,337.48	1,162.52	33.21%
23500	Swat Supplies	5,000.00	0.00	93.00	5,093.00	971.00	4,122.00	80.93%
23600	Office Supplies	7,500.00	0.00	9.49	7,509.49	4,690.86	2,818.63	37.53%
23601	Emerg Response Team Supplies	1,500.00	0.00	794.31	2,294.31	960.22	1,334.09	58.15%
23603	Camera Supplies	500.00	0.00	19.98	519.98	19.98	500.00	96.16%
23700	Canine Supplies	3,000.00	0.00	199.92	3,199.92	499.80	2,700.12	84.38%
23710	Other Supplies	2,000.00	0.00	0.00	2,000.00	600.94	1,399.06	69.95%
23750	IDAC Supplies	3,000.00	0.00	856.00	3,856.00	856.00	3,000.00	77.80%
23800	Hostage Negotiation Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
25200	Garage&Motor Repair-Supplies	15,000.00	0.00	10,743.71	25,743.71	17,901.90	7,841.81	30.46%
31210	Maint & Serv Contracts	41,000.00	0.00	0.00	41,000.00	38,649.00	2,351.00	5.73%
31211	Maint & Serv-Radio	7,500.00	0.00	445.40	7,945.40	980.91	6,964.49	87.65%
32120	Postage	10,000.00	0.00	5,633.35	15,633.35	10,527.19	5,106.16	32.66%
32130	Travel & Training	11,750.00	0.00	677.63	12,427.63	7,209.06	5,218.57	41.99%
32131	Travel & Training-Firearms	3,960.00	0.00	2,115.00	6,075.00	2,115.00	3,960.00	65.19%
32202	Utilities	40,000.00	0.00	0.00	40,000.00	4,701.23	35,298.77	88.25%
32220	Co Comprehensive Plan	0.00	0.00	817.05	817.05	0.00	817.05	100.00%
32330	Criminal Investigation Srvc	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	500.00	0.00	0.00	500.00	24.60	475.40	95.08%

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32370	Canine Services	1,000.00	0.00	335.00	1,335.00	335.00	1,000.00	74.91%
32410	Printing	2,500.00	0.00	185.91	2,685.91	1,051.91	1,634.00	60.84%
32430	Photography/Film Developing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	40,500.00	0.00	0.00	40,500.00	3,813.49	36,686.51	90.58%
35220	Pension	0.00	0.00	0.00	0.00	383,656.00	(383,656.00)	0.00%
36130	ID Badging System	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		3,777,055.00	120,772.00	124,754.14	4,022,581.14	2,242,594.23	1,779,986.91	44.25%
☐ Loc : 0006								
11100	Elected Official	42,851.00	0.00	807.94	43,658.94	20,509.70	23,149.24	53.02%
11305	First Deputy	28,560.00	0.00	538.36	29,098.36	13,669.60	15,428.76	53.02%
11315	Senior Secretary	32,989.00	0.00	621.86	33,610.86	15,789.38	17,821.48	53.02%
11316	Secretary	32,989.00	0.00	621.96	33,610.96	15,789.30	17,821.66	53.02%
11700	Part Time	2,575.00	0.00	0.00	2,575.00	224.00	2,351.00	91.30%
23210	Gas Oil & Lubricants	2,700.00	0.00	43.49	2,743.49	414.85	2,328.64	84.88%
23600	Office Supplies	3,750.00	0.00	2,280.82	6,030.82	2,697.96	3,332.86	55.26%
23630	Printer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Serv Contracts	2,800.00	0.00	0.00	2,800.00	982.95	1,817.05	64.89%
32120	Postage	1,600.00	0.00	1,600.00	3,200.00	1,650.00	1,550.00	48.44%
32130	Travel & Training	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200	Advert/Publications	1,200.00	0.00	21.25	1,221.25	193.25	1,028.00	84.18%
32520	Garage & Motor Repair	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	250.00	0.00	0.00	250.00	29.53	220.47	88.19%
32600	Dues & Subscriptions	250.00	0.00	0.00	250.00	100.00	150.00	60.00%
		154,814.00	0.00	6,535.68	161,349.68	72,050.52	89,299.16	55.35%
☐ Loc : 0007								

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11100	Elected Official	63,036.00	0.00	1,050.74	64,086.74	30,170.64	33,916.10	52.92%
11200	Chief Deputy	22,950.00	0.00	432.81	23,382.81	10,984.59	12,398.22	53.02%
11316	Secretary	32,640.00	0.00	451.63	33,091.63	15,583.98	17,507.65	52.91%
11413	PT Clerical	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00%
11700	Part Time	6,500.00	0.00	200.00	6,700.00	2,387.50	4,312.50	64.37%
23210	Gas Oil & Lubricants	6,000.00	0.00	0.00	6,000.00	1,657.99	4,342.01	72.37%
23230	Batteries	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
23300	Uniform-Protect Clothing	800.00	0.00	161.95	961.95	324.95	637.00	66.22%
23600	Office Supplies	2,000.00	0.00	0.00	2,000.00	174.04	1,825.96	91.30%
23710	Other Supplies	10,000.00	0.00	94.00	10,094.00	1,239.12	8,854.88	87.72%
30000	Other Services & Charges	400.00	0.00	0.00	400.00	7.62	392.38	98.09%
31200	Contract Services	3,500.00	0.00	0.00	3,500.00	285.81	3,214.19	91.83%
32130	Travel & Training	1,500.00	0.00	(300.00)	1,200.00	0.00	1,200.00	100.00%
32200	Advert/Publications	150.00	0.00	300.00	450.00	204.73	245.27	54.50%
32430	Photography/Film Developing	500.00	0.00	0.00	500.00	104.97	395.03	79.01%
32520	Garage & Motor Repair	3,000.00	0.00	10.00	3,010.00	1,472.81	1,537.19	51.07%
32530	Equipment Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Med & Hosp-Transport	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Med & Hosp-Autopsy/Lab	125,000.00	0.00	11,653.00	136,653.00	77,272.00	59,381.00	43.45%
		311,476.00	(30,000.00)	14,054.13	295,530.13	141,870.75	153,659.38	51.99%
☐ Loc : 0008								
11100	Elected Official	55,080.00	0.00	1,019.20	56,099.20	26,343.41	29,755.79	53.04%
11200	Chief Deputy	41,181.00	0.00	776.42	41,957.42	19,710.26	22,247.16	53.02%
11306	First Deputy (Level II)	69,582.00	0.00	1,290.64	70,872.64	33,303.65	37,568.99	53.01%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		165,843.00	0.00	3,086.26	168,929.26	79,357.32	89,571.94	53.02%
☐	Loc : 0009							
11104	Prosecutor Supplemental	7,000.00	0.00	134.30	7,134.30	3,352.78	3,781.52	53.00%
11309	First Deputy Prosec	37,230.00	0.00	702.08	37,932.08	17,819.36	20,112.72	53.02%
11310	First Deputy Sup II	34,170.00	0.00	644.06	34,814.06	16,354.61	18,459.45	53.02%
11311	First Deputy Drug Task	34,170.00	0.00	644.06	34,814.06	16,354.61	18,459.45	53.02%
11317	Administrator	28,132.00	0.00	530.62	28,662.62	13,464.88	15,197.74	53.02%
11323	Dep Prosecutor-Sup CT III	41,687.00	0.00	785.96	42,472.96	19,952.43	22,520.53	53.02%
11324	Dep Prosecutor-Sup CT I	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11325	Dep Prosecutor-Sup CT II	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11326	Dep Prosecutor-Juvenile	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11327	Dep Prosecutor-Sup CT IV	41,687.00	0.00	785.96	42,472.96	(12.97)	42,485.93	100.03%
11328	Dep Prosecutor-Circuit CT	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11329	Dep Prosecutor-Sup CT IV	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11330	Dep Prosecutor-Sup CT I	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11331	Investigator	43,860.00	0.00	823.75	44,683.75	20,989.27	23,694.48	53.03%
11332	Deputy Prosecutor Atty	41,687.00	0.00	391.48	42,078.48	39,916.38	2,162.10	5.14%
11803	Criminal Enforce Clerk(3)	92,761.00	3,250.00	1,749.12	97,760.12	39,047.67	58,712.45	60.06%
23600	Office Supplies	9,000.00	0.00	0.00	9,000.00	5,304.21	3,695.79	41.06%
31120	Witness/Translators	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	1,000.00	0.00	0.00	1,000.00	780.42	219.58	21.96%
32120	Postage	2,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	50.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	1,830.64	1,169.36	38.98%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	2,000.00	0.00	138.08	2,138.08	1,051.64	1,086.44	50.81%
32190	Transcripts	2,500.00	0.00	134.80	2,634.80	1,140.06	1,494.74	56.73%
32200	Advert/Publications	300.00	0.00	0.00	300.00	153.97	146.03	48.68%
32410	Printing	500.00	0.00	0.00	500.00	81.00	419.00	83.80%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match Money	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00%
35650	Office Allowance	60,000.00	0.00	0.00	60,000.00	29,999.88	30,000.12	50.00%
47210	Equipment	2,500.00	0.00	0.00	2,500.00	1,191.97	1,308.03	52.32%
47240	Law Books	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
		777,406.00	3,250.00	12,180.51	792,836.51	389,487.87	403,348.64	50.87%
☐ Loc : 0010								
11107	Major Department Head	32,392.00	0.00	0.00	32,392.00	17,867.08	14,524.92	44.84%
11108	Major Department Head	32,392.00	0.00	608.47	33,000.47	15,503.69	17,496.78	53.02%
11700	Part Time	13,000.00	0.00	214.56	13,214.56	6,671.90	6,542.66	49.51%
11725	Part Time (2)	13,000.00	0.00	217.14	13,217.14	5,353.54	7,863.60	59.50%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32410	Printing	200.00	0.00	0.00	200.00	118.74	81.26	40.63%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	40.00	10.00	20.00%
		94,234.00	0.00	1,040.17	95,274.17	45,554.95	49,719.22	52.19%
☐ Loc : 0011								
11203	Clerical Coordinator	31,572.00	0.00	595.22	32,167.22	15,111.11	17,056.11	53.02%
11317	Administrator	33,340.00	0.00	628.42	33,968.42	7,654.12	26,314.30	77.47%
11700	Part Time	11,000.00	0.00	0.00	11,000.00	12,321.97	(1,321.97)	(12.02%)
23600	Office Supplies	5,000.00	0.00	0.00	5,000.00	342.96	4,657.04	93.14%
23640	Operating Supplies	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31200	Contract Services	113,270.00	0.00	0.00	113,270.00	113,270.00	0.00	0.00%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32130	Travel & Training	6,500.00	0.00	568.48	7,068.48	1,556.72	5,511.76	77.98%
32530	Equipment Repair	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
		208,932.00	0.00	1,792.12	210,724.12	150,256.88	60,467.24	28.70%
☐ Loc : 0012								
11105	Veterans Service Officer	38,250.00	0.00	701.86	38,951.86	18,288.32	20,663.54	53.05%
11333	Admin Support Manager	30,600.00	0.00	577.01	31,177.01	14,646.06	16,530.95	53.02%
11334	Claims Adjuster	30,600.00	0.00	576.79	31,176.79	14,646.06	16,530.73	53.02%
11700	Part Time	28,000.00	0.00	420.00	28,420.00	10,368.00	18,052.00	63.52%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Serv Contracts	3,000.00	0.00	0.00	3,000.00	520.58	2,479.42	82.65%
32120	Postage	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	350.00	0.00	0.00	350.00	0.00	350.00	100.00%
35470	Veteran Burial	20,000.00	0.00	0.00	20,000.00	5,300.00	14,700.00	73.50%
35480	Memorial Day Expenses	1,900.00	0.00	0.00	1,900.00	1,800.00	100.00	5.26%
		159,700.00	0.00	2,275.66	161,975.66	65,569.02	96,406.64	59.52%
☐ Loc : 0013								
11100	Elected Official	49,008.00	0.00	924.02	49,932.02	23,456.42	26,475.60	53.02%
11200	Chief Deputy	36,489.00	0.00	688.04	37,177.04	17,464.65	19,712.39	53.02%
11305	First Deputy	38,616.00	0.00	698.51	39,314.51	18,451.69	20,862.82	53.07%
11700	Part Time	10,000.00	0.00	(480.00)	9,520.00	2,110.25	7,409.75	77.83%
23600	Office Supplies	2,200.00	0.00	0.00	2,200.00	592.67	1,607.33	73.06%
23710	Other Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	0.00	80.88	(80.88)	0.00%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	480.15	1,019.85	67.99%
32120	Postage	1,500.00	0.00	0.00	1,500.00	848.48	651.52	43.43%
32130	Travel & Training	250.00	0.00	0.00	250.00	162.88	87.12	34.85%
32160	Communications	480.00	0.00	40.00	520.00	240.00	280.00	53.85%
32600	Dues & Subscriptions	800.00	0.00	0.00	800.00	0.00	800.00	100.00%
		141,343.00	0.00	1,870.57	143,213.57	63,888.07	79,325.50	55.39%
☐ Loc : 0062								
11106	Election Board Members	15,000.00	0.00	0.00	15,000.00	5,000.00	10,000.00	66.67%
11205	Clerical Assistant	9,000.00	0.00	0.00	9,000.00	1,500.00	7,500.00	83.33%
11335	Absentee Voter Board	60,000.00	0.00	0.00	60,000.00	22,495.00	37,505.00	62.51%
11602	Precinct Officials	15,000.00	0.00	0.00	15,000.00	6,510.00	8,490.00	56.60%
12202	Election Board Assist	9,000.00	0.00	0.00	9,000.00	8,655.00	345.00	3.83%
23600	Office Supplies	5,000.00	0.00	299.23	5,299.23	5,251.91	47.32	0.89%
23710	Other Supplies	5,000.00	0.00	5,050.00	10,050.00	5,732.13	4,317.87	42.96%
31210	Maint & Serv Contracts	15,000.00	0.00	3,600.00	18,600.00	11,848.00	6,752.00	36.30%
32120	Postage	10,000.00	0.00	(8,600.00)	1,400.00	500.00	900.00	64.29%
32130	Travel & Training	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32160	Communications	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32200	Advert/Publications	7,500.00	0.00	0.00	7,500.00	3,312.37	4,187.63	55.84%
32410	Printing	60,000.00	0.00	0.00	60,000.00	24,866.63	35,133.37	58.56%
32530	Equipment Repair	6,000.00	0.00	(115.00)	5,885.00	0.00	5,885.00	100.00%
33130	Meal Reimburse/Provided	6,000.00	0.00	0.00	6,000.00	1,301.00	4,699.00	78.32%
35640	Rental/Lease Fees	7,000.00	0.00	0.00	7,000.00	1,691.75	5,308.25	75.83%
47210	Equipment	101,117.00	0.00	115.00	101,232.00	101,116.58	115.42	0.11%
		337,117.00	0.00	349.23	337,466.23	199,780.37	137,685.86	40.80%
☐ Loc : 0068								
11101	Commissioners (3)	68,145.00	0.00	1,284.75	69,429.75	32,615.73	36,814.02	53.02%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11102	Councilmen (7)	66,209.00	0.00	0.00	66,209.00	33,103.14	33,105.86	50.00%
11336	Cty Attry-Comm	34,680.00	0.00	653.75	35,333.75	16,598.57	18,735.18	53.02%
11337	Cty Attry-Council	27,744.00	0.00	523.08	28,267.08	13,301.39	14,965.69	52.94%
11338	Cty Attry-Drainage Brd	6,936.00	0.00	130.77	7,066.77	3,325.38	3,741.39	52.94%
11418	Asst County Attorney	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00	100.00%
11604	Project Manager	45,900.00	0.00	865.38	46,765.38	21,968.82	24,796.56	53.02%
11901	Human Resources Director	49,980.00	0.00	846.35	50,826.35	23,825.63	27,000.72	53.12%
12109	PT Personnel	13,500.00	0.00	234.00	13,734.00	4,369.53	9,364.47	68.18%
12304	PT Dispatch	0.00	0.00	0.00	0.00	969.60	(969.60)	0.00%
12600	Drainage Brd	6,000.00	0.00	0.00	6,000.00	1,700.00	4,300.00	71.67%
15120	Unemployment Comp	80,000.00	0.00	0.00	80,000.00	21,322.44	58,677.56	73.35%
22400	Emerg Plan Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply&Immuniz-He p B	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	150,000.00	0.00	0.00	150,000.00	42,919.71	107,080.29	71.39%
31220	Disaster Relief	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	750.00	0.00	0.00	750.00	771.84	(21.84)	(2.91%)
32133	Travel & Training-Commissio n	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32134	Travel & Training-Council	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32160	Communications	155,000.00	0.00	2,530.60	157,530.60	64,869.65	92,660.95	58.82%
32200	Advert/Publications	10,000.00	0.00	1,026.42	11,026.42	2,258.68	8,767.74	79.52%
32400	Codification Ord/Res	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	3,000.00	0.00	217.83	3,217.83	3,217.83	0.00	0.00%
32601	Dues & Subscriptions-Comm iss	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00%
32603	Dues & Subscriptions-Counc il	140.00	0.00	0.00	140.00	140.00	0.00	0.00%
32604	Dues & Subscript-Legal Dept	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Insurance Bldg & Vehicle	480,000.00	0.00	66,682.00	546,682.00	538,876.00	7,806.00	1.43%
35130	Insurance Deductible	200,000.00	0.00	(53,190.87)	146,809.13	105,596.69	41,212.44	28.07%
35140	Insurance Workmans Comp	250,000.00	0.00	71,000.00	321,000.00	320,929.00	71.00	0.02%
35430	Hlth Fair-Seniof Flu Shots	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
35651	Office Allowance-Asst Attry	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
36100	Mental Hlth Levy Payment	769,629.00	0.00	0.00	769,629.00	384,814.64	384,814.36	50.00%
36110	Humane Society Services	133,900.00	0.00	0.00	133,900.00	66,950.00	66,950.00	50.00%
47240	Law Books	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		2,583,163.00	0.00	92,804.06	2,675,967.06	1,705,794.27	970,172.79	36.26%
☐ Loc : 0079								
31200	Contract Services	260,921.00	0.00	0.00	260,921.00	75,258.83	185,662.17	71.16%
		260,921.00	0.00	0.00	260,921.00	75,258.83	185,662.17	71.16%
☐ Loc : 0174								
11111	Executive Director/Curator	45,571.00	0.00	859.33	46,430.33	21,811.51	24,618.82	53.02%
11417	Curator	39,440.00	0.00	743.25	40,183.25	18,876.78	21,306.47	53.02%
11603	Labor/Maintenance	32,620.00	0.00	615.00	33,235.00	15,612.66	17,622.34	53.02%
		117,631.00	0.00	2,217.58	119,848.58	56,300.95	63,547.63	53.02%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0201								
02360	PERF-Employee Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11318	Court Reporter	37,273.00	0.00	0.00	37,273.00	17,839.75	19,433.25	52.14%
11412	Security Officer	31,572.00	0.00	0.00	31,572.00	11,289.93	20,282.07	64.24%
11413	PT Clerical	14,000.00	0.00	160.00	14,160.00	6,956.27	7,203.73	50.87%
11414	Asst Court Reporter	104,888.00	0.00	1,911.75	106,799.75	38,797.99	68,001.76	63.67%
11800	Overtime	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	1,214.97	1,785.03	59.50%
31110	Continuing Education	650.00	0.00	95.00	745.00	95.00	650.00	87.25%
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32120	Postage	2,100.00	0.00	0.00	2,100.00	1,000.00	1,100.00	52.38%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	200.00	100.00	33.33%
47240	Law Books	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		199,683.00	0.00	2,166.75	201,849.75	77,393.91	124,455.84	61.66%
☐ Loc : 0202								
11318	Court Reporter	38,293.00	0.00	722.04	39,015.04	19,061.60	19,953.44	51.14%
11319	Asst Court Reporter (2)	38,293.00	0.00	0.00	38,293.00	15,405.24	22,887.76	59.77%
11411	Bailiff	38,293.00	0.00	722.04	39,015.04	19,061.22	19,953.82	51.14%
11412	Security Officer	31,572.00	0.00	595.25	32,167.25	10,272.53	21,894.72	68.07%
11800	Overtime	3,000.00	0.00	0.00	3,000.00	1,466.80	1,533.20	51.11%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	734.46	2,265.54	75.52%
31110	Continuing Education	400.00	0.00	400.00	800.00	328.65	471.35	58.92%
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	889.92	110.08	11.01%
32120	Postage	350.00	0.00	0.00	350.00	350.00	0.00	0.00%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	1,000.00	0.00	(400.00)	600.00	0.00	600.00	100.00%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	200.00	100.00	33.33%
		155,901.00	0.00	2,039.33	157,940.33	67,770.42	90,169.91	57.09%
☐ Loc : 0203								
11318	Court Reporter	38,293.00	3,250.00	722.04	42,265.04	15,046.53	27,218.51	64.40%
11412	Security Officer	31,572.00	(31,572.00)	0.00	0.00	0.00	0.00	0.00%
11421	Clerk/Civil (2)	71,965.00	(19,135.00)	950.16	53,780.16	36,875.69	16,904.47	31.43%
11806	Clerk/Criminal (3)	107,948.00	(23,365.00)	2,035.80	86,618.80	43,253.31	43,365.49	50.06%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	6,000.00	0.00	1,090.38	7,090.38	2,656.90	4,433.48	62.53%
31110	Continuing Education	800.00	0.00	0.00	800.00	278.18	521.82	65.23%
31210	Maint & Serv Contracts	1,250.00	0.00	100.00	1,350.00	1,294.83	55.17	4.09%
32120	Postage	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32530	Equipment Repair	400.00	0.00	(100.00)	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	300.00	0.00	0.00	300.00	200.00	100.00	33.33%
47210	Equipment	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
47240	Law Books	500.00	0.00	0.00	500.00	237.00	263.00	52.60%
		262,828.00	(70,822.00)	4,798.38	196,804.38	99,842.44	96,961.94	49.27%
☐ Loc : 0204								
11318	Court Reporter	38,293.00	0.00	161.76	38,454.76	18,328.02	20,126.74	52.34%
11412	Security Officer	31,572.00	0.00	120.84	31,692.84	4,224.23	27,468.61	86.67%
11423	Baliff	38,293.00	0.00	685.86	38,978.86	27,959.63	11,019.23	28.27%
11700	Part Time	20,000.00	0.00	112.00	20,112.00	6,518.40	13,593.60	67.59%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	3,000.00	0.00	0.00	3,000.00	1,419.73	1,580.27	52.68%
31110	Continuing Education	300.00	0.00	0.00	300.00	0.00	300.00	100.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	1,000.00	0.00	0.00	1,000.00	664.35	335.65	33.56%
32120	Postage	2,000.00	0.00	0.00	2,000.00	199.83	1,800.17	90.01%
32410	Printing	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	3,500.00	0.00	0.00	3,500.00	1,745.00	1,755.00	50.14%
47210	Equipment	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		139,858.00	0.00	1,080.46	140,938.46	61,059.19	79,879.27	56.68%
☐ Loc : 0225								
31121	Witness Fees	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	2,000.00	0.00	50.00	2,050.00	1,462.90	587.10	28.64%
31222	Change of Venue	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	60,000.00	0.00	2,019.58	62,019.58	33,712.74	28,306.84	45.64%
31270	Guardian Ad Litem	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	32,284.00	0.00	532.00	32,816.00	12,376.00	20,440.00	62.29%
32633	Med & Hosp-Psychiatric	20,000.00	0.00	2,043.10	22,043.10	17,468.10	4,575.00	20.75%
35440	Judge-Temporary	2,500.00	0.00	25.00	2,525.00	700.00	1,825.00	72.28%
35450	Return of Fugitives	15,800.00	0.00	0.00	15,800.00	5,827.98	9,972.02	63.11%
		145,084.00	0.00	4,669.68	149,753.68	71,547.72	78,205.96	52.22%
☐ Loc : 0232								
11236	Court Reporter (2)	38,293.00	0.00	721.96	39,014.96	18,327.94	20,687.02	53.02%
11411	Bailiff	38,293.00	0.00	721.96	39,014.96	18,327.94	20,687.02	53.02%
11412	Security Officer	31,572.00	0.00	547.76	32,119.76	10,472.51	21,647.25	67.40%
11700	Part Time	20,000.00	0.00	315.00	20,315.00	7,612.50	12,702.50	62.53%
11705	Clerk-Juvenile	38,293.00	0.00	721.96	39,014.96	18,327.94	20,687.02	53.02%
11804	Juvenile Referee	61,163.00	0.00	1,152.59	62,315.59	29,274.33	33,041.26	53.02%
13320	Uniform-Crt Security Officer	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23600	Office Supplies	4,000.00	0.00	0.00	4,000.00	1,634.31	2,365.69	59.14%
31110	Continuing Education	300.00	0.00	0.00	300.00	168.37	131.63	43.88%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	1,345.56	154.44	10.30%
31380	Court Appointed Advocate	50,000.00	0.00	0.00	50,000.00	25,000.00	25,000.00	50.00%
32120	Postage	400.00	0.00	0.00	400.00	174.44	225.56	56.39%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
47240	Law Books	350.00	0.00	0.00	350.00	135.00	215.00	61.43%
		284,614.00	0.00	4,181.23	288,795.23	130,800.84	157,994.39	54.71%
☐ Loc : 0235								
11200	Chief Deputy	0.00	0.00	710.74	710.74	0.00	710.74	100.00%
11242	Prob Officer	35,040.00	0.00	659.99	35,699.99	16,804.61	18,895.38	52.93%
11243	Prob Officer	44,519.00	0.00	838.52	45,357.52	21,334.01	24,023.51	52.96%
11244	Prob Officer	42,399.00	0.00	798.59	43,197.59	20,292.59	22,905.00	53.02%
11248	Prob Officer	42,399.00	0.00	798.59	43,197.59	20,292.59	22,905.00	53.02%
11249	Prob Officer	38,544.00	0.00	725.47	39,269.47	18,446.83	20,822.64	53.02%
11250	Adult Prob Officer	40,405.00	0.00	0.00	40,405.00	18,447.33	21,957.67	54.34%
11252	Adult Prob Officer	33,388.00	0.00	571.89	33,959.89	15,626.69	18,333.20	53.98%
11345	Asst Chief Prob Officer	51,396.00	0.00	950.46	52,346.46	24,116.94	28,229.52	53.93%
11422	Financial Clerk	23,191.00	0.00	437.29	23,628.29	11,111.56	12,516.73	52.97%
11503	Probation Officer Asst	15,000.00	0.00	288.54	15,288.54	7,493.16	7,795.38	50.99%
11605	Admin Asst	23,191.00	0.00	437.21	23,628.21	11,111.20	12,517.01	52.97%
11708	PT Prob Officer	19,839.00	0.00	0.00	19,839.00	7,613.66	12,225.34	61.62%
11709	PT Prob Officer	18,975.00	0.00	297.62	19,272.62	11,221.75	8,050.87	41.77%
11710	Juvenile Prob Officer	55,967.00	0.00	1,054.17	57,021.17	26,786.01	30,235.16	53.02%
11715	Secretary Juvenile	7,731.00	0.00	145.76	7,876.76	3,716.61	4,160.15	52.82%
11902	Chief Prob Officer	65,729.00	0.00	1,243.52	66,972.52	31,463.74	35,508.78	53.02%
12002	Juvenile Prob Officer	61,562.00	0.00	1,115.32	62,677.32	29,463.60	33,213.72	52.99%
12003	Juvenile Prob Super	66,512.00	0.00	1,254.75	67,766.75	31,834.59	35,932.16	53.02%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12004	Juvenile Prob Officer	59,359.00	0.00	2,145.31	61,504.31	16,379.15	45,125.16	73.37%
12005	Juvenile Prob Officer	0.00	0.00	1,159.02	1,159.02	0.00	1,159.02	100.00%
12006	PCS Case Manager	35,387.00	0.00	426.67	35,813.67	16,537.73	19,275.94	53.82%
12111	Juvenile Prob Officer	45,303.00	0.00	843.69	46,146.69	21,438.33	24,708.36	53.54%
12203	Juvenile Prob Supervisor	66,512.00	0.00	1,254.71	67,766.71	31,834.55	35,932.16	53.02%
12204	Juvenile Prob Officer	55,967.00	0.00	0.00	55,967.00	26,786.00	29,181.00	52.14%
12205	Juvenile Prob Officer	61,562.00	0.00	0.00	61,562.00	29,465.10	32,096.90	52.14%
12206	On-Call Probation Officer	12,260.00	0.00	218.50	12,478.50	5,240.00	7,238.50	58.01%
23600	Office Supplies	7,500.00	0.00	278.12	7,778.12	1,952.31	5,825.81	74.90%
23604	Office Supplies-Juvenile	3,000.00	0.00	74.29	3,074.29	760.11	2,314.18	75.28%
23650	Computer Supplies	500.00	0.00	0.00	500.00	99.00	401.00	80.20%
23651	Comp Supplies-Juvenile	500.00	0.00	0.00	500.00	154.97	345.03	69.01%
35640	Rental/Lease Fees	10,000.00	0.00	161.25	10,161.25	3,723.75	6,437.50	63.35%
47210	Equipment	1,000.00	0.00	2,075.00	3,075.00	2,449.00	626.00	20.36%
		1,044,637.00	0.00	20,964.99	1,065,601.99	483,997.47	581,604.52	54.58%
☐ Loc : 0236								
11354	Tech Asst/FO Supervisor	0.00	15,600.00	0.00	15,600.00	0.00	15,600.00	100.00%
12012	Case Manager (2)	0.00	0.00	0.00	0.00	862.06	(862.06)	0.00%
		0.00	15,600.00	0.00	15,600.00	862.06	14,737.94	94.47%
☐ Loc : 0271								
11114	Public Defender	86,482.00	0.00	1,630.48	88,112.48	41,392.30	46,720.18	53.02%
11115	Public Defender Suppl	7,000.00	0.00	134.38	7,134.38	3,352.78	3,781.60	53.01%
11200	Chief Deputy	64,862.00	0.00	1,223.12	66,085.12	31,044.74	35,040.38	53.02%
11341	FT Deputy Pub Defend (11)	892,500.00	0.00	15,142.14	907,642.14	427,066.08	480,576.06	52.95%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11419	Investigator	35,700.00	0.00	442.84	36,142.84	16,857.08	19,285.76	53.36%
11605	Admin Asst	30,482.00	0.00	574.23	31,056.23	14,894.82	16,161.41	52.04%
23600	Office Supplies	3,000.00	0.00	318.34	3,318.34	924.06	2,394.28	72.15%
31110	Continuing Education	0.00	0.00	431.10	431.10	135.00	296.10	68.68%
31210	Maint & Serv Contracts	1,000.00	0.00	68.90	1,068.90	1,068.90	0.00	0.00%
32120	Postage	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00%
32130	Travel & Training	250.00	0.00	0.00	250.00	117.48	132.52	53.01%
35640	Rental/Lease Fees	500.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
35652	Office Allowance	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00%
		1,149,276.00	0.00	19,465.53	1,168,741.53	564,353.24	604,388.29	51.71%
☐ Loc : 0302								
11113	Director	53,138.00	0.00	1,001.41	54,139.41	25,432.93	28,706.48	53.02%
11211	Mechanic	39,170.00	0.00	738.50	39,908.50	18,747.68	21,160.82	53.02%
11339	Support Staff Specialist	37,271.00	0.00	702.81	37,973.81	20,133.84	17,839.97	46.98%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22370	Medical Supplies	600.00	0.00	0.00	600.00	575.19	24.81	4.13%
22531	Equip Repair/Purchase	3,000.00	0.00	239.27	3,239.27	982.02	2,257.25	69.68%
23210	Gas Oil & Lubricants	24,000.00	0.00	307.64	24,307.64	8,627.99	15,679.65	64.50%
23303	OSHA Uniforms & Supplies	500.00	0.00	480.60	980.60	480.60	500.00	50.99%
23304	Uniform Allowance	2,700.00	0.00	142.32	2,842.32	934.95	1,907.37	67.11%
23350	Institut & Medical Supplies	3,000.00	0.00	0.00	3,000.00	450.94	2,549.06	84.97%
23600	Office Supplies	1,500.00	0.00	375.23	1,875.23	719.52	1,155.71	61.63%
23710	Other Supplies	8,000.00	0.00	4,987.30	12,987.30	7,845.02	5,142.28	39.59%
23720	Educational Materials	1,000.00	0.00	0.00	1,000.00	841.66	158.34	15.83%
25200	Garage&Motor Repair-Supplies	8,000.00	0.00	284.80	8,284.80	2,045.57	6,239.23	75.31%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	1,000.00	0.00	0.00	1,000.00	193.38	806.62	80.66%
31200	Contract Services	7,000.00	0.00	2,124.00	9,124.00	4,874.87	4,249.13	46.57%
32120	Postage	300.00	0.00	0.00	300.00	84.73	215.27	71.76%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	6,000.00	0.00	104.87	6,104.87	1,343.00	4,761.87	78.00%
32202	Utilities	16,000.00	0.00	324.30	16,324.30	10,542.26	5,782.04	35.42%
32203	Utilities-Trash/Exterminator	1,100.00	0.00	0.00	1,100.00	626.66	473.34	43.03%
32410	Printing	500.00	0.00	115.00	615.00	115.00	500.00	81.30%
32520	Garage & Motor Repair	6,000.00	0.00	0.00	6,000.00	4.20	5,995.80	99.93%
32530	Equipment Repair	6,000.00	0.00	0.00	6,000.00	3,718.40	2,281.60	38.03%
32600	Dues & Subscriptions	600.00	0.00	0.00	600.00	330.00	270.00	45.00%
47210	Equipment	3,500.00	0.00	0.00	3,500.00	875.80	2,624.20	74.98%
		232,879.00	0.00	11,928.05	244,807.05	110,526.21	134,280.84	54.85%
☐ Loc : 0308								
11112	Inspector	48,767.00	0.00	919.52	49,686.52	23,381.18	26,305.34	52.94%
11800	Overtime	3,750.00	0.00	0.00	3,750.00	2,535.57	1,214.43	32.38%
23210	Gas Oil & Lubricants	4,850.00	0.00	298.31	5,148.31	1,464.85	3,683.46	71.55%
23303	OSHA Uniforms & Supplies	350.00	0.00	0.00	350.00	0.00	350.00	100.00%
23600	Office Supplies	150.00	0.00	0.00	150.00	6.19	143.81	95.87%
23710	Other Supplies	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
32130	Travel & Training	700.00	0.00	(335.41)	364.59	364.59	0.00	0.00%
32160	Communications	700.00	0.00	44.29	744.29	189.71	554.58	74.51%
32410	Printing	1,200.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00%
32520	Garage & Motor Repair	300.00	0.00	(300.00)	0.00	0.00	0.00	0.00%
32530	Equipment Repair	3,000.00	0.00	2,110.00	5,110.00	4,234.82	875.18	17.13%
32600	Dues & Subscriptions	105.00	0.00	0.00	105.00	30.00	75.00	71.43%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		64,472.00	0.00	1,536.71	66,008.71	32,206.91	33,801.80	51.21%
☐ Loc : 0313								
11109	Grounds & Bldg Superintendent	43,200.00	0.00	814.51	44,014.51	20,676.62	23,337.89	53.02%
11136	Shift Supervisor	35,958.00	0.00	329.41	36,287.41	16,872.79	19,414.62	53.50%
11207	Asst Bldg Super	38,535.00	0.00	726.26	39,261.26	18,443.76	20,817.50	53.02%
11415	Asst Shift Supervisor	34,289.00	0.00	646.48	34,935.48	14,356.45	20,579.03	58.91%
11500	Labor/Maintenance (3)	97,859.00	0.00	1,631.99	99,490.99	61,949.93	37,541.06	37.73%
11700	Part Time	14,911.00	0.00	191.29	15,102.29	7,103.58	7,998.71	52.96%
11706	Maintenance Tech One (4)	140,352.00	0.00	1,451.05	141,803.05	67,175.36	74,627.69	52.63%
11707	Maintenance Tech Two (2)	71,259.00	0.00	671.75	71,930.75	17,053.37	54,877.38	76.29%
11800	Overtime	14,000.00	0.00	748.55	14,748.55	6,276.43	8,472.12	57.44%
22530	Equip Repair Supplies	50,000.00	0.00	6,304.27	56,304.27	33,002.10	23,302.17	41.39%
23200	Grounds-Supplies	6,500.00	0.00	6,000.00	12,500.00	8,714.50	3,785.50	30.28%
23201	Grounds-Jail	2,000.00	0.00	800.00	2,800.00	1,686.28	1,113.72	39.78%
23202	Grounds-Supplies-HowardHav	500.00	0.00	0.00	500.00	115.00	385.00	77.00%
23210	Gas Oil & Lubricants	5,500.00	0.00	(3,960.00)	1,540.00	326.44	1,213.56	78.80%
23220	Tires & Tubes	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23302	Uniform-Safety Items	5,600.00	0.00	1,750.67	7,350.67	3,292.56	4,058.11	55.21%
23360	Institutional Supplies	38,000.00	0.00	(230.52)	37,769.48	13,777.67	23,991.81	63.52%
23600	Office Supplies	1,000.00	0.00	49.78	1,049.78	198.05	851.73	81.13%
31204	Trip Charges	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Serv Contracts	64,000.00	0.00	18,866.70	82,866.70	51,855.54	31,011.16	37.42%
32120	Postage	150.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	260,000.00	0.00	407.27	260,407.27	107,322.76	153,084.51	58.79%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32203	Utilities-Trash/Exterminator	10,000.00	0.00	(2,760.00)	7,240.00	975.00	6,265.00	86.53%
32520	Garage & Motor Repair	1,000.00	0.00	3,876.93	4,876.93	1,217.40	3,659.53	75.04%
32530	Equipment Repair	20,000.00	0.00	1,898.39	21,898.39	2,448.35	19,450.04	88.82%
32531	Equipment Repair-Jail	15,000.00	0.00	373.05	15,373.05	14,914.55	458.50	2.98%
32533	Equip Repair-Howard Haven	3,500.00	0.00	253.51	3,753.51	1,309.58	2,443.93	65.11%
47210	Equipment	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		986,613.00	0.00	40,841.34	1,027,454.34	471,064.07	556,390.27	54.15%
☐ Loc : 0660								
11138	IV-D Deputy Prosecutor	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11139	IV-D Deputy Prosecutor	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
11140	IV-D Deputy Prosecutor	41,687.00	0.00	785.96	42,472.96	19,952.36	22,520.60	53.02%
11264	IV-D Caseworker	30,920.00	0.00	349.78	31,269.78	14,328.94	16,940.84	54.18%
11265	IV-D Caseworker 01	30,920.00	0.00	583.04	31,503.04	14,799.14	16,703.90	53.02%
11266	IV-D Caseworker 02	30,920.00	0.00	349.78	31,269.78	14,329.41	16,940.37	54.17%
11267	IV-D Caseworker 03	30,920.00	0.00	582.96	31,502.96	14,799.06	16,703.90	53.02%
11268	IV-D Caseworker 04	30,920.00	0.00	582.80	31,502.80	14,799.14	16,703.66	53.02%
11269	IV-D Caseworker 06	30,920.00	0.00	582.96	31,502.96	14,799.06	16,703.90	53.02%
11270	IV-D Caseworker 07	30,920.00	0.00	582.80	31,502.80	14,799.14	16,703.66	53.02%
11271	IV-D Caseworker 08	30,920.00	0.00	582.96	31,502.96	13,614.39	17,888.57	56.78%
11272	IV-D Caseworker 10	30,920.00	0.00	582.80	31,502.80	11,718.97	19,783.83	62.80%
11317	Administrator	15,748.00	0.00	297.10	16,045.10	7,537.66	8,507.44	53.02%
11800	Overtime	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	3,000.00	0.00	0.00	3,000.00	783.60	2,216.40	73.88%
32120	Postage	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	3,000.00	0.00	0.00	3,000.00	1,709.90	1,290.10	43.00%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	2,504.72	7,495.28	74.95%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		447,089.00	0.00	7,435.02	454,524.02	200,380.51	254,143.51	55.91%
☐ Loc : 0750								
11344	Secretary/Office Mgr	30,808.00	0.00	580.65	31,388.65	14,745.21	16,643.44	53.02%
11420	Resource Conservationist	33,898.00	0.00	638.90	34,536.90	16,224.20	18,312.70	53.02%
11700	Part Time	10,954.00	0.00	0.00	10,954.00	3,363.75	7,590.25	69.29%
11800	Overtime	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	756.00	0.00	0.00	756.00	222.45	533.55	70.58%
32120	Postage	582.00	0.00	0.00	582.00	200.00	382.00	65.64%
32160	Communications	900.00	0.00	0.00	900.00	298.26	601.74	66.86%
32200	Advert/Publications	30.00	0.00	0.00	30.00	22.68	7.32	24.40%
32600	Dues & Subscriptions	1,150.00	0.00	0.00	1,150.00	0.00	1,150.00	100.00%
33200	Ditch Maintenance	50.00	0.00	0.00	50.00	23.73	26.27	52.54%
35640	Rental/Lease Fees	1,620.00	0.00	0.00	1,620.00	675.00	945.00	58.33%
		82,748.00	0.00	1,219.55	83,967.55	35,775.28	48,192.27	57.39%
☐ Loc : 9600								
11110	Superintendent	38,250.00	0.00	779.23	39,029.23	18,288.32	20,740.91	53.14%
11416	Housekeeper/Cook (3)	77,676.00	0.00	1,560.47	79,236.47	37,173.32	42,063.15	53.09%
11700	Part Time	40,000.00	0.00	674.00	40,674.00	17,572.50	23,101.50	56.80%
11800	Overtime	5,000.00	0.00	(796.50)	4,203.50	895.76	3,307.74	78.69%
23210	Gas Oil & Lubricants	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institut & Medical Supplies	8,500.00	0.00	444.04	8,944.04	1,907.89	7,036.15	78.67%
23401	Food	16,000.00	0.00	469.71	16,469.71	5,810.29	10,659.42	64.72%
23600	Office Supplies	450.00	0.00	101.79	551.79	266.75	285.04	51.66%
30000	Other Services & Charges	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	3,400.00	0.00	40.00	3,440.00	1,375.95	2,064.05	60.00%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32202	Utilities	25,000.00	0.00	1,760.55	26,760.55	11,524.96	15,235.59	56.93%
		216,076.00	0.00	5,033.29	221,109.29	94,815.74	126,293.55	57.12%
☐ Loc : 9601								
11137	Info Systems Manager	56,900.00	0.00	217.75	57,117.75	15,243.25	41,874.50	73.31%
11239	Network Admin	51,519.00	0.00	240.06	51,759.06	26,365.73	25,393.33	49.06%
11240	Network Tech	38,291.00	0.00	685.83	38,976.83	24,504.57	14,472.26	37.13%
11241	Network & Database Admin	43,115.00	0.00	812.88	43,927.88	20,635.86	23,292.02	53.02%
11800	Overtime	5,000.00	0.00	0.00	5,000.00	5,930.02	(930.02)	(18.60%)
23600	Office Supplies	250.00	0.00	3.42	253.42	93.13	160.29	63.25%
23650	Computer Supplies	5,000.00	0.00	0.00	5,000.00	2,549.13	2,450.87	49.02%
31210	Maint & Serv Contracts	18,000.00	0.00	0.00	18,000.00	1,490.00	16,510.00	91.72%
32120	Postage	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600	Dues & Subscriptions	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
		221,425.00	0.00	1,959.94	223,384.94	96,811.69	126,573.25	56.66%
		23,976,870.00	38,800.00	433,571.16	24,449,241.16	11,180,334.35	13,268,906.81	54.27%
☐ Fund : 1101								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	8,478.00	(8,478.00)	0.00%
		0.00	0.00	0.00	0.00	8,478.00	(8,478.00)	0.00%
		0.00	0.00	0.00	0.00	8,478.00	(8,478.00)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
30001	Special Project & Incentives	197,000.00	0.00	170,000.00	367,000.00	179,449.66	187,550.34	51.10%
30002	YMCA Donation	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
31201	Unsafe Properties	50,000.00	0.00	23,784.85	73,784.85	42,710.00	31,074.85	42.12%
32141	Internal DSL Service	0.00	0.00	1,008.14	1,008.14	1,008.14	0.00	0.00%

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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32162	Small Business Develop	5,000.00	0.00	3,750.00	8,750.00	8,750.00	0.00	0.00%
32180	US31 Corridor Coalition	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
32210	KHCGCC	27,000.00	0.00	0.00	27,000.00	8,170.00	18,830.00	69.74%
32240	Flood Mitigation Match	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32250	Misc. Economic Development	576,400.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	45,400.00	0.00	0.00	45,400.00	22,700.00	22,700.00	50.00%
32270	North Central Ind RPC	63,719.00	0.00	0.00	63,719.00	63,577.00	142.00	0.22%
32280	G K E D A	100,000.00	0.00	0.00	100,000.00	75,000.00	25,000.00	25.00%
37011	Greentown Matching Grant	7,500.00	0.00	0.00	7,500.00	2,500.00	5,000.00	66.67%
37012	Russiaville Matching Grant	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47245	Building Upgrades Work Release	0.00	0.00	158,674.55	158,674.55	158,674.53	0.02	0.00%
		1,221,519.00	0.00	357,217.54	1,578,736.54	587,539.33	991,197.21	62.78%
		1,221,519.00	0.00	357,217.54	1,578,736.54	587,539.33	991,197.21	62.78%
☐ Fund : 1114								
☐ Loc : 0000								
11410	Maintenance-Jail Sargeant	0.00	0.00	0.00	0.00	11,850.69	(11,850.69)	0.00%
15210	FICA	515,000.00	0.00	0.00	515,000.00	195,050.98	319,949.02	62.13%
15220	PERF	1,000,000.00	0.00	0.00	1,000,000.00	345,961.59	654,038.41	65.40%
15230	Insurance	1,200,000.00	0.00	0.00	1,200,000.00	477,530.80	722,469.20	60.21%
15240	Employee Service Bonus	60,000.00	0.00	0.00	60,000.00	53,200.00	6,800.00	11.33%
		2,775,000.00	0.00	0.00	2,775,000.00	1,083,594.06	1,691,405.94	60.95%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0005								
32202	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
31210	Maint & Serv Contracts	31,000.00	0.00	1,807.18	32,807.18	7,945.16	24,862.02	75.78%
32130	Travel & Training	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Bldg & Structure Repair	30,000.00	0.00	0.00	30,000.00	4,345.00	25,655.00	85.52%
32530	Equipment Repair	30,000.00	0.00	425.62	30,425.62	5,878.36	24,547.26	80.68%
		94,500.00	0.00	2,232.80	96,732.80	18,168.52	78,564.28	81.22%
☐ Loc : 0380								
11116	Sheriff 50%	53,645.00	0.00	1,031.87	54,676.87	25,696.19	28,980.68	53.00%
11346	Jail Staff Sergeant (3)	118,905.00	0.00	2,000.82	120,905.82	55,750.62	65,155.20	53.89%
11401	Clerical II (2)	65,280.00	0.00	809.50	66,089.50	30,831.96	35,257.54	53.35%
11410	Maintenance-Jail Sargeant	38,800.00	0.00	651.20	39,451.20	6,597.60	32,853.60	83.28%
11711	Captain (1)	49,560.00	0.00	854.08	50,414.08	23,640.34	26,773.74	53.11%
11712	Lieutenant (1/3 of 1)	18,707.00	0.00	314.75	19,021.75	8,923.55	10,098.20	53.09%
11903	Food Service Super	35,026.00	0.00	642.29	35,668.29	16,745.42	18,922.87	53.05%
11906	Correction Officer (38)	1,387,927.00	0.00	20,545.67	1,408,472.67	583,912.82	824,559.85	58.54%
11908	Lieut/Asst Jail Command	45,361.00	0.00	774.92	46,135.92	21,630.44	24,505.48	53.12%
11910	Chief Matron/Personnel (75%)	35,996.00	0.00	618.41	36,614.41	17,168.33	19,446.08	53.11%
11911	PREA Sergeant	38,800.00	0.00	651.20	39,451.20	18,490.34	20,960.86	53.13%
11912	Training Sergeant	38,800.00	0.00	651.20	39,451.20	18,490.34	20,960.86	53.13%
11913	Asst Cook (3)	96,476.00	0.00	1,818.69	98,294.69	44,327.66	53,967.03	54.90%
11914	Sergeant First Class (2)	79,491.00	0.00	1,123.57	80,614.57	37,483.96	43,130.61	53.50%
11915	Jail Sergeant (3)	116,397.00	0.00	1,953.60	118,350.60	55,997.51	62,353.09	52.69%
11916	Jail Corporal (6)	227,827.00	0.00	3,686.36	231,513.36	101,715.54	129,797.82	56.06%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12007	PT Cook (2)	31,000.00	0.00	0.00	31,000.00	11,527.91	19,472.09	62.81%
12008	PT Correct Officer	204,000.00	0.00	(99,834.14)	104,165.86	31,438.13	72,727.73	69.82%
12009	Road Crew Sergeant	38,800.00	0.00	651.20	39,451.20	13,471.80	25,979.40	65.85%
12108	Longevity	0.00	43,000.00	300.00	43,300.00	43,300.00	0.00	0.00%
12190	Shift Diff-Corr Officer (24)	24,000.00	0.00	0.00	24,000.00	4,250.00	19,750.00	82.29%
12191	Field Training Officers	2,100.00	6,000.00	0.00	8,100.00	3,275.00	4,825.00	59.57%
12192	Armed Corrections Officers	12,000.00	0.00	1,350.00	13,350.00	4,350.00	9,000.00	67.42%
12193	Sign On / Referral	8,000.00	0.00	1,000.00	9,000.00	4,500.00	4,500.00	50.00%
12200	OT Correctional Officer	150,000.00	0.00	112,031.95	262,031.95	291,325.03	(29,293.08)	(11.18%)
12500	Nurse Admin	53,161.00	6,000.00	1,002.72	60,163.72	28,492.13	31,671.59	52.64%
12502	PT/OT PRN Nurse	75,000.00	0.00	106.97	75,106.97	6,208.15	68,898.82	91.73%
12503	Asst Nurse Admin	44,556.00	6,000.00	738.23	51,294.23	25,794.44	25,499.79	49.71%
12504	Staff Nurse (2)	129,772.00	18,000.00	2,492.44	150,264.44	73,821.94	76,442.50	50.87%
13310	Uniform-Correct Officer (56)	44,800.00	0.00	6,821.15	51,621.15	22,312.79	29,308.36	56.78%
22530	Equip Repair Supplies	15,000.00	0.00	1,228.27	16,228.27	4,927.85	11,300.42	69.63%
23210	Gas Oil & Lubricants	40,000.00	0.00	0.00	40,000.00	446.51	39,553.49	98.88%
23230	Batteries	1,000.00	0.00	0.00	1,000.00	820.28	179.72	17.97%
23350	Institut & Medical Supplies	200,000.00	0.00	10,409.83	210,409.83	118,447.22	91,962.61	43.71%
23600	Office Supplies	8,000.00	0.00	573.90	8,573.90	4,968.22	3,605.68	42.05%
23660	Camera Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	1,500.00	0.00	0.00	1,500.00	472.43	1,027.57	68.50%
23740	Care of Indv-Inmate Clothing	15,000.00	0.00	0.00	15,000.00	4,314.08	10,685.92	71.24%
23741	Care of Individ-Inmate Article	15,000.00	0.00	0.00	15,000.00	10,866.78	4,133.22	27.55%
31202	Contract Services-Doctor	42,000.00	0.00	0.00	42,000.00	21,656.80	20,343.20	48.44%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	20,000.00	0.00	0.00	20,000.00	4,506.39	15,493.61	77.47%
31211	Maint & Serv-Radio	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32130	Travel & Training	6,750.00	0.00	680.00	7,430.00	1,597.00	5,833.00	78.51%
32131	Travel & Training-Firearms	1,334.00	0.00	0.00	1,334.00	0.00	1,334.00	100.00%
32202	Utilities	385,000.00	0.00	0.00	385,000.00	222,227.58	162,772.42	42.28%
32410	Printing	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32520	Garage & Motor Repair	4,500.00	0.00	0.00	4,500.00	55.00	4,445.00	98.78%
32530	Equipment Repair	20,000.00	0.00	6,250.00	26,250.00	11,304.96	14,945.04	56.93%
32634	Med & Hosp	250,000.00	0.00	870.00	250,870.00	54,802.25	196,067.75	78.16%
33400	Meals for Prisoners	425,000.00	0.00	31,827.72	456,827.72	291,641.02	165,186.70	36.16%
33740	Care of Individuals	0.00	330,000.00	0.00	330,000.00	24,300.32	305,699.68	92.64%
47210	Equipment	25,000.00	0.00	1,386.97	26,386.97	4,476.07	21,910.90	83.04%
		4,746,271.00	409,000.00	118,015.34	5,273,286.34	2,413,300.70	2,859,985.64	54.24%
☐ Loc : 9603								
11122	Maintenance Tech One	15,300.00	0.00	288.50	15,588.50	7,322.96	8,265.54	53.02%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	(3,168.23)	3,168.23	0.00%
11141	Shlt Care Asst Pr Dir/Casework	39,270.00	0.00	740.62	40,010.62	18,795.82	21,214.80	53.02%
11208	Center Director	32,130.00	0.00	605.73	32,735.73	15,378.19	17,357.54	53.02%
11209	Labor/Maintenance	15,749.00	0.00	296.92	16,045.92	7,537.78	8,508.14	53.02%
11348	Shlt Care Prog Director	46,680.00	0.00	879.90	47,559.90	22,342.02	25,217.88	53.02%
11349	Shlt Care Complian Casework	31,620.00	0.00	596.35	32,216.35	15,134.29	17,082.06	53.02%
11350	Shlt Care Admin Caseworker	32,924.00	0.00	596.35	33,520.35	15,134.29	18,386.06	54.85%
11505	Secretary/Bookkeepe r	15,402.00	0.00	290.22	15,692.22	7,371.90	8,320.32	53.02%
11605	Admin Asst	18,930.00	0.00	356.90	19,286.90	9,060.32	10,226.58	53.02%
11713	Youth Manager	634,751.00	0.00	13,023.26	647,774.26	279,613.39	368,160.87	56.83%
11714	Asst Dir/Clinical Sup	31,110.00	0.00	586.46	31,696.46	14,886.92	16,809.54	53.03%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11715	Secretary Juvenile	7,730.00	0.00	0.00	7,730.00	3,697.65	4,032.35	52.16%
11800	Overtime	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	21,834.00	0.00	411.67	22,245.67	9,530.79	12,714.88	57.16%
11808	Nurse	21,069.00	0.00	397.12	21,466.12	10,083.04	11,383.08	53.03%
11917	Shift Super (3)	47,006.00	0.00	175.80	47,181.80	19,870.23	27,311.57	57.89%
11918	PT Shift Super	16,267.00	0.00	709.05	16,976.05	11,055.99	5,920.06	34.87%
12010	Dietary Manager	17,337.00	0.00	326.62	17,663.62	8,297.98	9,365.64	53.02%
12011	Cook	37,230.00	0.00	913.42	38,143.42	16,504.99	21,638.43	56.73%
12110	Shift Difference	18,000.00	0.00	7,250.00	25,250.00	7,375.00	17,875.00	70.79%
12112	On Call	910.00	0.00	0.00	910.00	603.00	307.00	33.74%
22530	Equip Repair Supplies	4,600.00	0.00	0.00	4,600.00	2,198.56	2,401.44	52.21%
23210	Gas Oil & Lubricants	10,560.00	0.00	0.00	10,560.00	709.72	9,850.28	93.28%
23230	Batteries	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23305	Uniforms-Shirts (2 EA)	3,300.00	0.00	72.73	3,372.73	1,971.53	1,401.20	41.55%
23350	Institut & Medical Supplies	3,680.00	0.00	(9.51)	3,670.49	600.85	3,069.64	83.63%
23401	Food	39,560.00	0.00	782.76	40,342.76	19,917.45	20,425.31	50.63%
23600	Office Supplies	4,950.00	0.00	268.38	5,218.38	2,986.73	2,231.65	42.77%
23711	Other Supplies-Household	10,580.00	0.00	2,399.06	12,979.06	4,535.56	8,443.50	65.05%
23720	Educational Materials	230.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Individ-Supply	4,140.00	0.00	147.71	4,287.71	575.30	3,712.41	86.58%
23743	Resident Needs	10,500.00	0.00	233.19	10,733.19	374.98	10,358.21	96.51%
30000	Other Services & Charges	1,300.00	0.00	87.86	1,387.86	740.12	647.74	46.67%
31110	Continuing Education	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00	100.00%
31200	Contract Services	12,954.00	0.00	1,079.50	14,033.50	6,477.00	7,556.50	53.85%
31210	Maint & Serv Contracts	9,200.00	0.00	0.00	9,200.00	4,166.87	5,033.13	54.71%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	2,000.00	0.00	0.00	2,000.00	38.84	1,961.16	98.06%
32130	Travel & Training	5,280.00	0.00	0.00	5,280.00	2,854.88	2,425.12	45.93%
32160	Communications	2,530.00	0.00	0.00	2,530.00	640.90	1,889.10	74.67%
32202	Utilities	56,120.00	0.00	2,555.62	58,675.62	22,767.93	35,907.69	61.20%
32410	Printing	660.00	0.00	0.00	660.00	131.34	528.66	80.10%
32510	Bldg & Structure Repair	5,140.00	0.00	2,620.72	7,760.72	4,757.83	3,002.89	38.69%
32530	Equipment Repair	4,700.00	0.00	703.13	5,403.13	3,393.66	2,009.47	37.19%
32600	Dues & Subscriptions	200.00	0.00	0.00	200.00	28.71	171.29	85.64%
32630	Detention Alternatives	5,000.00	0.00	0.00	5,000.00	357.09	4,642.91	92.86%
33741	Behavior Reward	690.00	0.00	88.00	778.00	314.14	463.86	59.62%
33742	Activities	6,600.00	0.00	115.00	6,715.00	1,597.14	5,117.86	76.22%
33743	Programming	1,250.00	0.00	0.00	1,250.00	640.00	610.00	48.80%
47210	Equipment	6,930.00	0.00	0.00	6,930.00	3,394.19	3,535.81	51.02%
		1,319,193.00	0.00	39,589.04	1,358,782.04	582,599.64	776,182.40	57.12%
☐ Loc : 9604								
11713	Youth Manager	0.00	0.00	0.00	0.00	82.50	(82.50)	0.00%
23711	Other Supplies-Household	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	82.50	(82.50)	0.00%
☐ Loc : 9605								
11113	Director	32,130.00	0.00	605.73	32,735.73	15,378.25	17,357.48	53.02%
11122	Maintenance Tech One	15,300.00	0.00	288.50	15,588.50	7,322.96	8,265.54	53.02%
11136	Shift Supervisor	47,006.00	0.00	556.72	47,562.72	10,772.26	36,790.46	77.35%
11209	Labor/Maintenance	15,749.00	0.00	296.92	16,045.92	7,537.72	8,508.20	53.02%
11352	Caseworker	33,747.00	0.00	636.25	34,383.25	16,152.07	18,231.18	53.02%
11353	Prog Director/Secure Care	44,640.00	0.00	841.87	45,481.87	21,366.07	24,115.80	53.02%
11505	Secretary/Bookkeep er	15,402.00	0.00	290.22	15,692.22	7,371.66	8,320.56	53.02%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11605	Admin Asst	18,930.00	0.00	356.90	19,286.90	9,060.26	10,226.64	53.02%
11713	Youth Manager	768,082.00	0.00	16,583.21	784,665.21	362,431.18	422,234.03	53.81%
11714	Asst Dir/Clinical Sup	31,110.00	0.00	586.54	31,696.54	14,890.06	16,806.48	53.02%
11715	Secretary Juvenile	7,731.00	0.00	0.00	7,731.00	3,697.67	4,033.33	52.17%
11800	Overtime	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807	Nurse Supervisor	21,835.00	0.00	411.66	22,246.66	10,366.97	11,879.69	53.40%
11808	Nurse	21,070.00	0.00	397.11	21,467.11	10,081.11	11,386.00	53.04%
11917	Shift Super (3)	0.00	0.00	0.00	0.00	3,947.99	(3,947.99)	0.00%
11918	PT Shift Super	16,268.00	0.00	726.40	16,994.40	10,200.96	6,793.44	39.97%
12011	Cook	37,230.00	0.00	958.41	38,188.41	15,977.87	22,210.54	58.16%
12015	Dietary Manager	17,338.00	0.00	326.12	17,664.12	8,298.16	9,365.96	53.02%
12110	Shift Difference	14,000.00	0.00	0.00	14,000.00	6,710.00	7,290.00	52.07%
12112	On Call	910.00	0.00	0.00	910.00	490.00	420.00	46.15%
22530	Equip Repair Supplies	5,400.00	0.00	0.00	5,400.00	2,709.84	2,690.16	49.82%
23210	Gas Oil & Lubricants	5,440.00	0.00	0.00	5,440.00	891.13	4,548.87	83.62%
23230	Batteries	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23305	Uniforms-Shirts (2 EA)	1,700.00	0.00	22.66	1,722.66	1,000.84	721.82	41.90%
23350	Institut & Medical Supplies	4,320.00	0.00	(22.66)	4,297.34	796.21	3,501.13	81.47%
23401	Food	46,440.00	0.00	570.63	47,010.63	22,464.80	24,545.83	52.21%
23600	Office Supplies	2,550.00	0.00	111.49	2,661.49	1,383.66	1,277.83	48.01%
23711	Other Supplies-Household	12,420.00	0.00	2,340.17	14,760.17	4,923.94	9,836.23	66.64%
23720	Educational Materials	270.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Individ-Supply	4,860.00	0.00	0.00	4,860.00	4,782.65	77.35	1.59%
30000	Other Services & Charges	1,700.00	0.00	124.07	1,824.07	889.76	934.31	51.22%
31110	Continuing Education	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00	100.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31200	Contract Services	6,673.00	0.00	556.08	7,229.08	3,336.48	3,892.60	53.85%
31210	Maint & Serv Contracts	10,800.00	0.00	0.00	10,800.00	4,891.45	5,908.55	54.71%
32120	Postage	1,000.00	0.00	0.00	1,000.00	45.31	954.69	95.47%
32130	Travel & Training	2,720.00	0.00	0.00	2,720.00	1,678.45	1,041.55	38.29%
32160	Communications	2,970.00	0.00	0.00	2,970.00	752.34	2,217.66	74.67%
32202	Utilities	65,880.00	0.00	3,000.08	68,880.08	26,727.34	42,152.74	61.20%
32410	Printing	340.00	0.00	0.00	340.00	67.66	272.34	80.10%
32510	Bldg & Structure Repair	5,860.00	0.00	1,086.35	6,946.35	3,503.77	3,442.58	49.56%
32530	Equipment Repair	5,300.00	0.00	825.42	6,125.42	3,982.75	2,142.67	34.98%
32600	Dues & Subscriptions	100.00	0.00	0.00	100.00	14.79	85.21	85.21%
32630	Detention Alternatives	5,000.00	0.00	0.00	5,000.00	419.16	4,580.84	91.62%
33741	Behavior Reward	810.00	0.00	103.28	913.28	368.62	544.66	59.64%
33742	Activities	3,400.00	0.00	480.00	3,880.00	1,459.75	2,420.25	62.38%
37400	Programming	1,250.00	0.00	544.00	1,794.00	1,794.00	0.00	0.00%
47210	Equipment	3,570.00	0.00	0.00	3,570.00	2,189.97	1,380.03	38.66%
		1,362,741.00	0.00	33,604.13	1,396,345.13	633,127.89	763,217.24	54.66%
		10,297,705.00	409,000.00	193,441.31	10,900,146.31	4,730,873.31	6,169,273.00	56.60%
☐ Fund : 1116								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	9,650.07	(9,650.07)	0.00%
		0.00	0.00	0.00	0.00	9,650.07	(9,650.07)	0.00%
		0.00	0.00	0.00	0.00	9,650.07	(9,650.07)	0.00%
☐ Fund : 1119								
☐ Loc : 0000								
11700	Part Time	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	5,000.00	0.00	0.00	5,000.00	36.86	4,963.14	99.26%

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Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	40,000.00	0.00	0.00	40,000.00	47,840.44	(7,840.44)	(19.60%)
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	142.99	1,857.01	92.85%
32530	Equipment Repair	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	5,000.00	0.00	0.00	5,000.00	1,638.98	3,361.02	67.22%
		63,000.00	0.00	0.00	63,000.00	49,659.27	13,340.73	21.18%
		63,000.00	0.00	0.00	63,000.00	49,659.27	13,340.73	21.18%
☐ Fund : 1120								
☐ Loc : 9603								
11715	Secretary Juvenile	0.00	0.00	145.26	145.26	0.00	145.26	100.00%
		0.00	0.00	145.26	145.26	0.00	145.26	100.00%
☐ Loc : 9605								
11715	Secretary Juvenile	0.00	0.00	145.26	145.26	0.00	145.26	100.00%
		0.00	0.00	145.26	145.26	0.00	145.26	100.00%
		0.00	0.00	290.52	290.52	0.00	290.52	100.00%
☐ Fund : 1122								
☐ Loc : 0000								
11113	Director	51,000.00	0.00	970.17	51,970.17	49,461.89	2,508.28	4.83%
11283	Asst Director	39,000.00	0.00	746.99	39,746.99	37,432.58	2,314.41	5.82%
11290	Coordinator	21,000.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00%
11700	Part Time	0.00	18,000.00	(10,507.50)	7,492.50	7,492.50	0.00	0.00%
11810	Case Super	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Case Manager Super	0.00	21,000.00	9,582.90	30,582.90	22,963.39	7,619.51	24.91%
12012	Case Manager (2)	0.00	37,000.00	616.22	37,616.22	32,973.35	4,642.87	12.34%
12013	Case Manager	37,000.00	0.00	(37,000.00)	0.00	0.00	0.00	0.00%
12201	Field Officer	42,000.00	0.00	(17,075.40)	24,924.60	23,583.60	1,341.00	5.38%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	3,000.00	(714.00)	2,286.00	2,285.40	0.60	0.03%
23600	Office Supplies	1,200.00	0.00	802.44	2,002.44	1,288.44	714.00	35.66%
23710	Other Supplies	3,200.00	0.00	145.37	3,345.37	3,345.37	0.00	0.00%
25200	Garage&Motor Repair-Supplies	6,000.00	0.00	(3,233.81)	2,766.19	1,675.60	1,090.59	39.43%
32130	Travel & Training	2,000.00	0.00	22.00	2,022.00	2,022.00	0.00	0.00%
32600	Dues & Subscriptions	1,000.00	0.00	(951.00)	49.00	49.00	0.00	0.00%
35640	Rental/Lease Fees	81,614.00	0.00	7,194.53	88,808.53	87,629.53	1,179.00	1.33%
47210	Equipment	0.00	18,663.94	0.00	18,663.94	18,663.94	0.00	0.00%
		285,014.00	97,663.94	(70,401.09)	312,276.85	290,866.59	21,410.26	6.86%
		285,014.00	97,663.94	(70,401.09)	312,276.85	290,866.59	21,410.26	6.86%
☐ Fund : 1123								
☐ Loc : 0000								
11811	Case Manager Super	42,000.00	0.00	(20,255.90)	21,744.10	16,442.48	5,301.62	24.38%
12013	Case Manager	37,000.00	0.00	0.00	37,000.00	7,135.15	29,864.85	80.72%
12201	Field Officer	35,000.00	0.00	630.90	35,630.90	33,047.10	2,583.80	7.25%
15210	FICA	12,000.00	0.00	98.59	12,098.59	4,070.85	8,027.74	66.35%
15220	PERF	15,000.00	0.00	195.25	15,195.25	7,886.32	7,308.93	48.10%
15230	Insurance	36,000.00	0.00	332.70	36,332.70	8,758.22	27,574.48	75.89%
35640	Rental/Lease Fees	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	149,690.87	(149,690.87)	0.00%
		227,000.00	0.00	(18,998.46)	208,001.54	227,030.99	(19,029.45)	(9.15%)
		227,000.00	0.00	(18,998.46)	208,001.54	227,030.99	(19,029.45)	(9.15%)
☐ Fund : 1124								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	449.56	(449.56)	0.00%
		0.00	0.00	0.00	0.00	449.56	(449.56)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	449.56	(449.56)	0.00%
<input type="checkbox"/>	Fund : 1128							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	2,260.83	(2,260.83)	0.00%
		0.00	0.00	0.00	0.00	2,260.83	(2,260.83)	0.00%
		0.00	0.00	0.00	0.00	2,260.83	(2,260.83)	0.00%
<input type="checkbox"/>	Fund : 1131							
<input type="checkbox"/>	Loc : 0000							
31200	Contract Services	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
		8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
		8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
<input type="checkbox"/>	Fund : 1135							
<input type="checkbox"/>	Loc : 0000							
20000	Supplies	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Serv Contracts	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	100.00%
33502	B-21 CR 800 W - 215 S	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
33506	B-508 PARK	5,000.00	0.00	91,951.72	96,951.72	28,991.20	67,960.52	70.10%
33511	B-49 CARTER STREET	250,000.00	0.00	38,300.00	288,300.00	37,455.00	250,845.00	87.01%
33512	B-503 MCCANN STREET	10,000.00	0.00	9,552.00	19,552.00	10,300.00	9,252.00	47.32%
33516	B-30 CR 250 S - 310 W	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37700	Bridge Inspection	10,000.00	0.00	7,168.00	17,168.00	8,960.00	8,208.00	47.81%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		870,000.00	0.00	146,971.72	1,016,971.72	85,706.20	931,265.52	91.57%
		870,000.00	0.00	146,971.72	1,016,971.72	85,706.20	931,265.52	91.57%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1138								
☐ Loc : 0000								
32510	Bldg &Structure Repair	50,000.00	0.00	0.00	50,000.00	9,350.08	40,649.92	81.30%
40000	Equip-Commissioners	150,000.00	0.00	0.00	150,000.00	24,500.00	125,500.00	83.67%
40500	Police Equip-Sheriff	45,000.00	0.00	1,907.50	46,907.50	29,179.45	17,728.05	37.79%
47231	Vehicles-Commissioners	60,000.00	0.00	0.00	60,000.00	3,495.18	56,504.82	94.17%
47232	Vehicles-Sheriff	185,000.00	138,167.00	0.00	323,167.00	0.00	323,167.00	100.00%
47241	Building Repair	185,000.00	138,166.00	4,470.00	327,636.00	17,210.04	310,425.96	94.75%
47243	Building Upgrades	100,000.00	0.00	4,067.00	104,067.00	13,559.01	90,507.99	86.97%
47331	Emergency Equipment	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		780,000.00	276,333.00	10,444.50	1,066,777.50	97,293.76	969,483.74	90.88%
☐ Loc : 9601								
11601	GIS/Prop Rec Tech/Coordin	33,500.00	0.00	(33,500.00)	0.00	0.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	33,500.00	33,500.00	0.00	33,500.00	100.00%
32141	Internal DSL Service	12,000.00	0.00	0.00	12,000.00	5,204.57	6,795.43	56.63%
32460	Computer Maintenance	216,000.00	0.00	34,472.00	250,472.00	73,205.19	177,266.81	70.77%
47210	Equipment	60,000.00	0.00	3,024.13	63,024.13	33,521.41	29,502.72	46.81%
47220	Computers-Hardware/Software	18,000.00	0.00	0.00	18,000.00	1,690.59	16,309.41	90.61%
		339,500.00	0.00	37,496.13	376,996.13	113,621.76	263,374.37	69.86%
		1,119,500.00	276,333.00	47,940.63	1,443,773.63	210,915.52	1,232,858.11	85.39%
☐ Fund : 1148								
☐ Loc : 0000								
31000	Prevention & Education	25,000.00	0.00	0.00	25,000.00	10,258.76	14,741.24	58.97%
32000	Intervention & Treatment	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33000	Criminal Justice Services	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	25,000.00	0.00	0.00	25,000.00	11,741.20	13,258.80	53.04%
		100,000.00	0.00	0.00	100,000.00	21,999.96	78,000.04	78.00%
		100,000.00	0.00	0.00	100,000.00	21,999.96	78,000.04	78.00%
☐ Fund : 1150								
☐ Loc : 0000								
20000	Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
11800	Overtime	60.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32200	Advert/Publications	100.00	0.00	0.00	100.00	17.56	82.44	82.44%
32211	Business Meeting Stipend	1,300.00	0.00	0.00	1,300.00	514.80	785.20	60.40%
47210	Equipment	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		10,760.00	0.00	0.00	10,760.00	532.36	10,227.64	95.05%
		10,760.00	0.00	0.00	10,760.00	532.36	10,227.64	95.05%
☐ Fund : 1154								
☐ Loc : 0000								
31210	Maint & Serv Contracts	15,000.00	0.00	0.00	15,000.00	8,856.20	6,143.80	40.96%
		15,000.00	0.00	0.00	15,000.00	8,856.20	6,143.80	40.96%
		15,000.00	0.00	0.00	15,000.00	8,856.20	6,143.80	40.96%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
Fund : 1156								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,134.68	(4,134.68)	0.00%
		0.00	0.00	0.00	0.00	4,134.68	(4,134.68)	0.00%
		0.00	0.00	0.00	0.00	4,134.68	(4,134.68)	0.00%
Fund : 1158								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	254,428.78	(254,428.78)	0.00%
		0.00	0.00	0.00	0.00	254,428.78	(254,428.78)	0.00%
		0.00	0.00	0.00	0.00	254,428.78	(254,428.78)	0.00%
Fund : 1159								
Loc : 0000								
11142	Health Officer	25,724.00	0.00	0.00	25,724.00	10,718.50	15,005.50	58.33%
11317	Administrator	51,000.00	0.00	961.46	51,961.46	24,409.70	27,551.76	53.02%
11425	Registrar	33,660.00	0.00	634.28	34,294.28	16,110.24	18,184.04	53.02%
11506	Environ Health Coord	43,860.00	0.00	164.58	44,024.58	20,992.60	23,031.98	52.32%
11605	Admin Asst	1.00	0.00	0.00	1.00	0.00	1.00	100.00%
11607	Environ Health Specialist (3)	114,906.00	0.00	2,166.42	117,072.42	54,997.29	62,075.13	53.02%
11608	PT Environ	21,718.00	0.00	0.00	21,718.00	6,436.81	15,281.19	70.36%
11716	PT Bio/Pandemic Prep Special	20,500.00	0.00	300.00	20,800.00	10,106.45	10,693.55	51.41%
11800	Overtime	16,000.00	0.00	307.19	16,307.19	1,275.67	15,031.52	92.18%
11812	Public Health Nurse Coord	48,960.00	0.00	922.92	49,882.92	23,433.24	26,449.68	53.02%
11920	Public Health Nurses (3)	126,421.00	0.00	2,383.50	128,804.50	60,507.84	68,296.66	53.02%
12014	PT Nursing Secretary	17,140.00	0.00	284.16	17,424.16	8,301.68	9,122.48	52.36%
12113	Vital Records Clerk	28,560.00	0.00	538.43	29,098.43	13,669.60	15,428.83	53.02%
15210	FICA	42,000.00	0.00	0.00	42,000.00	18,791.79	23,208.21	55.26%
15220	PERF	78,000.00	0.00	0.00	78,000.00	31,211.43	46,788.57	59.99%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	67,500.00	0.00	0.00	67,500.00	40,485.50	27,014.50	40.02%
15240	Employee Service Bonus	8,500.00	0.00	0.00	8,500.00	6,400.00	2,100.00	24.71%
23210	Gas Oil & Lubricants	6,000.00	0.00	256.21	6,256.21	1,447.05	4,809.16	76.87%
23306	Uniforms	1,000.00	0.00	0.00	1,000.00	391.60	608.40	60.84%
23350	Institut & Medical Supplies	13,000.00	0.00	11.60	13,011.60	3,136.16	9,875.44	75.90%
23600	Office Supplies	4,500.00	0.00	244.07	4,744.07	2,123.68	2,620.39	55.24%
23710	Other Supplies	4,100.00	0.00	816.52	4,916.52	1,309.04	3,607.48	73.37%
23714	Oth Supplies-Mosquito Chemic	1,500.00	0.00	1,156.75	2,656.75	1,156.75	1,500.00	56.46%
23770	Vaccine Supplies	300,000.00	0.00	0.00	300,000.00	30,194.53	269,805.47	89.94%
30000	Other Services & Charges	200.00	0.00	0.00	200.00	45.96	154.04	77.02%
31210	Maint & Serv Contracts	7,000.00	0.00	0.00	7,000.00	3,110.22	3,889.78	55.57%
31211	Maint & Serv-Radio	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	3,600.00	0.00	0.00	3,600.00	1,353.12	2,246.88	62.41%
32130	Travel & Training	3,500.00	0.00	781.68	4,281.68	2,168.99	2,112.69	49.34%
32160	Communications	2,506.00	0.00	0.00	2,506.00	2,016.07	489.93	19.55%
32410	Printing	1,500.00	0.00	0.00	1,500.00	1,448.82	51.18	3.41%
32440	Contract Serv Vaccine Billing	24,000.00	0.00	205.00	24,205.00	940.94	23,264.06	96.11%
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	521.41	1,478.59	73.93%
32600	Dues & Subscriptions	350.00	0.00	0.00	350.00	115.00	235.00	67.14%
33210	Mileage	5,500.00	0.00	104.28	5,604.28	1,239.00	4,365.28	77.89%
35141	Malpractice Insurance	12,000.00	0.00	(760.00)	11,240.00	0.00	11,240.00	100.00%
		1,137,206.00	0.00	11,479.05	1,148,685.05	400,566.68	748,118.37	65.13%
		1,137,206.00	0.00	11,479.05	1,148,685.05	400,566.68	748,118.37	65.13%

☐ Fund : 1160

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
31200	Contract Services	8,300.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	7,500.00	0.00	0.00	7,500.00	2,905.02	4,594.98	61.27%
		15,800.00	0.00	0.00	15,800.00	2,905.02	12,894.98	81.61%
		15,800.00	0.00	0.00	15,800.00	2,905.02	12,894.98	81.61%
☐ Fund : 1168								
☐ Loc : 0000								
11143	PT Nurse-Health Educator	17,500.00	0.00	0.00	17,500.00	8,555.61	8,944.39	51.11%
11288	PT Nurse-Immuniz	6,887.00	0.00	0.00	6,887.00	0.00	6,887.00	100.00%
11289	PT Food Server Inspector(2)	1,637.00	0.00	0.00	1,637.00	863.52	773.48	47.25%
11413	PT Clerical	21,000.00	0.00	0.00	21,000.00	8,056.72	12,943.28	61.63%
11609	PT Sep/Proj Coordinator	9,289.00	0.00	0.00	9,289.00	3,223.25	6,065.75	65.30%
15210	FICA	4,308.00	0.00	0.00	4,308.00	1,610.12	2,697.88	62.62%
		60,621.00	0.00	0.00	60,621.00	22,309.22	38,311.78	63.20%
		60,621.00	0.00	0.00	60,621.00	22,309.22	38,311.78	63.20%
☐ Fund : 1169								
☐ Loc : 0000								
23751	Bituminous	245,000.00	220,000.00	0.00	465,000.00	(99,956.66)	564,956.66	121.50%
23752	Stone	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460	Paint Center Line	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
37610	Morgan St US31 to Touby Pike	40,000.00	0.00	92,146.60	132,146.60	30,159.22	101,987.38	77.18%
37630	Touby Pike-Morgan St to US31	5,000.00	0.00	11,714.85	16,714.85	9,562.76	7,152.09	42.79%
37640	Judson Rd-Philips St.-Dixon Rd	215,000.00	0.00	118,292.50	333,292.50	85,415.22	247,877.28	74.37%
50001	Transfer Fund	0.00	0.00	0.00	0.00	99,956.66	(99,956.66)	0.00%
		520,000.00	220,000.00	222,153.95	962,153.95	125,137.20	837,016.75	86.99%
		520,000.00	220,000.00	222,153.95	962,153.95	125,137.20	837,016.75	86.99%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1176								
☐ Loc : 0000								
11315	Senior Secretary	34,854.00	0.00	657.05	35,511.05	16,682.29	18,828.76	53.02%
11316	Secretary	33,006.00	0.00	515.53	33,521.53	15,797.41	17,724.12	52.87%
11356	Engineer	64,056.00	0.00	1,206.60	65,262.60	30,658.87	34,603.73	53.02%
11357	Design Engineer/Supervisor	40,790.00	0.00	768.96	41,558.96	19,522.92	22,036.04	53.02%
11700	Part Time	46,800.00	0.00	96.12	46,896.12	12,029.83	34,866.29	74.35%
11800	Overtime	100,000.00	0.00	12,216.11	112,216.11	47,602.35	64,613.76	57.58%
11813	Forman (2)	81,427.00	0.00	1,532.32	82,959.32	38,972.76	43,986.56	53.02%
12100	Truck Driver (4)	144,089.00	0.00	1,650.47	145,739.47	50,586.27	95,153.20	65.29%
12101	Equip Operators (7)	258,418.00	0.00	4,160.10	262,578.10	105,292.90	157,285.20	59.90%
12102	Laborer	35,203.00	0.00	404.87	35,607.87	16,846.27	18,761.60	52.69%
12103	Crew Leaders (2)	77,822.00	0.00	1,461.60	79,283.60	37,241.76	42,041.84	53.03%
12104	Special Equip Operator (8)	310,242.00	0.00	5,826.80	316,068.80	145,383.85	170,684.95	54.00%
12105	Laborers/Engineers Aide	36,022.00	0.00	0.00	36,022.00	0.00	36,022.00	100.00%
12106	Truck Driver/Sign Shop Dir	37,047.00	0.00	(709.41)	36,337.59	6,799.40	29,538.19	81.29%
12107	Truck Driver/Safety Director	37,047.00	0.00	1,290.59	38,337.59	17,992.38	20,345.21	53.07%
14100	Mechanic (4)	155,494.00	0.00	2,190.30	157,684.30	62,504.92	95,179.38	60.36%
15210	FICA	115,000.00	0.00	0.00	115,000.00	45,132.33	69,867.67	60.75%
15220	PERF	215,000.00	0.00	0.00	215,000.00	88,591.13	126,408.87	58.79%
15230	Insurance	435,000.00	0.00	0.00	435,000.00	135,325.40	299,674.60	68.89%
15240	Employee Service Bonus	14,000.00	0.00	0.00	14,000.00	11,800.00	2,200.00	15.71%
22375	Other Highway Supplies	5,000.00	0.00	0.00	5,000.00	1,647.98	3,352.02	67.04%
23210	Gas Oil & Lubricants	200,000.00	0.00	0.00	200,000.00	67,101.55	132,898.45	66.45%
23220	Tires & Tubes	20,000.00	0.00	0.00	20,000.00	6,675.63	13,324.37	66.62%
23600	Office Supplies	2,600.00	0.00	0.00	2,600.00	1,830.41	769.59	29.60%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712	Hardware & Tools	10,000.00	0.00	0.00	10,000.00	3,794.40	6,205.60	62.06%
23721	Salt	35,000.00	0.00	0.00	35,000.00	26,725.58	8,274.42	23.64%
23730	Safety Supplies	7,000.00	0.00	0.00	7,000.00	2,277.84	4,722.16	67.46%
23744	Paint Center Line	500.00	0.00	0.00	500.00	440.98	59.02	11.80%
23751	Bituminous	575,000.00	1,980,000.00	0.00	2,555,000.00	48,671.83	2,506,328.17	98.09%
24100	Stone Gravel & Aggreg	75,000.00	0.00	(1,000.00)	74,000.00	36,003.78	37,996.22	51.35%
24200	Culvert Tile & Sewer Pipe	4,000.00	0.00	1,000.00	5,000.00	4,969.45	30.55	0.61%
24500	Lumber	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	16,000.00	0.00	0.00	16,000.00	2,208.30	13,791.70	86.20%
25200	Garage&Motor Repair-Supplies	7,000.00	0.00	0.00	7,000.00	3,050.66	3,949.34	56.42%
31500	Bonds	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140	Telephone	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32202	Utilities	40,000.00	0.00	0.00	40,000.00	19,535.14	20,464.86	51.16%
32251	Refuse Disposal	2,000.00	0.00	0.00	2,000.00	483.96	1,516.04	75.80%
32510	Bldg &Structure Repair	5,000.00	0.00	0.00	5,000.00	1,755.87	3,244.13	64.88%
32560	Rental of Equipment	24,000.00	0.00	0.00	24,000.00	12,406.51	11,593.49	48.31%
32600	Dues & Subscriptions	50.00	0.00	0.00	50.00	19.00	31.00	62.00%
34210	Radio Etc.	10,000.00	0.00	(3,000.00)	7,000.00	0.00	7,000.00	100.00%
34250	Repairs Truck& Tractors	65,000.00	0.00	0.00	65,000.00	39,709.15	25,290.85	38.91%
34251	Repair Graders/Rollers	10,000.00	0.00	0.00	10,000.00	4,380.66	5,619.34	56.19%
34252	Other Repairs	5,000.00	0.00	0.00	5,000.00	210.89	4,789.11	95.78%
34511	Ins-BldgPers PropEtc.	100,000.00	0.00	3,000.00	103,000.00	102,135.00	865.00	0.84%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
41730	Office Equipment	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	5,000.00	0.00	0.00	5,000.00	933.29	4,066.71	81.33%
47230	Vehicles	145,000.00	0.00	0.00	145,000.00	0.00	145,000.00	100.00%
		3,642,367.00	1,980,000.00	33,268.01	5,655,635.01	1,291,730.90	4,363,904.11	77.16%
		3,642,367.00	1,980,000.00	33,268.01	5,655,635.01	1,291,730.90	4,363,904.11	77.16%
☐ Fund : 1181								
☐ Loc : 0000								
11200	Chief Deputy	0.00	500.00	0.00	500.00	230.55	269.45	53.89%
11303	1st Depty-Tax Mgr (2)	0.00	0.00	0.00	0.00	230.64	(230.64)	0.00%
11318	Court Reporter	0.00	500.00	0.00	500.00	0.00	500.00	100.00%
11404	Second Deputy-Tax (4)	0.00	2,500.00	0.00	2,500.00	1,152.84	1,347.16	53.89%
11601	GIS/Prop Rec Tech/Coordin	0.00	500.00	0.00	500.00	230.55	269.45	53.89%
15210	FICA	0.00	325.00	0.00	325.00	130.08	194.92	59.98%
15220	PERF	0.00	600.00	0.00	600.00	267.01	332.99	55.50%
15230	Insurance	0.00	900.00	0.00	900.00	486.85	413.15	45.91%
20000	Supplies	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
30000	Other Services & Charges	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Serv Contracts	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		50,000.00	5,825.00	0.00	55,825.00	2,728.52	53,096.48	95.11%
		50,000.00	5,825.00	0.00	55,825.00	2,728.52	53,096.48	95.11%
☐ Fund : 1186								
☐ Loc : 0000								
47212	P-25 Equipment	0.00	0.00	464,481.68	464,481.68	0.00	464,481.68	100.00%
47213	Other Unit Radios / Loans	0.00	0.00	19,349.24	19,349.24	5,092.45	14,256.79	73.68%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	483,830.92	483,830.92	5,092.45	478,738.47	98.95%
		0.00	0.00	483,830.92	483,830.92	5,092.45	478,738.47	98.95%
☐ Fund : 1188								
☐ Loc : 0000								
11305	First Deputy	22,500.00	0.00	368.16	22,868.16	10,668.97	12,199.19	53.35%
11307	First Deputy (Level II Pay)	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11320	Trending Deputy	21,500.00	0.00	222.75	21,722.75	2,223.75	19,499.00	89.76%
11321	Trending Deputy Level II Pay	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11610	Board of Review	7,000.00	0.00	0.00	7,000.00	625.00	6,375.00	91.07%
11700	Part Time	6,500.00	0.00	199.50	6,699.50	4,130.36	2,569.14	38.35%
11800	Overtime	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	7,000.00	0.00	0.00	7,000.00	1,350.18	5,649.82	80.71%
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	102.74	897.26	89.73%
23600	Office Supplies	5,000.00	0.00	130.00	5,130.00	2,170.19	2,959.81	57.70%
23630	Printer Supplies	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200	Contract Services	170,000.00	59,427.00	444,845.22	674,272.22	13,055.22	661,217.00	98.06%
31210	Maint & Serv Contracts	1,500.00	0.00	0.00	1,500.00	496.21	1,003.79	66.92%
32120	Postage	20,000.00	0.00	0.00	20,000.00	12,000.00	8,000.00	40.00%
32130	Travel & Training	1,350.00	0.00	0.00	1,350.00	545.38	804.62	59.60%
32150	Construction Maintenance	49,500.00	0.00	0.00	49,500.00	0.00	49,500.00	100.00%
32160	Communications	480.00	0.00	0.00	480.00	200.00	280.00	58.33%
32170	Aerial Photography	21,000.00	0.00	5,000.00	26,000.00	6,600.00	19,400.00	74.62%
32350	MVP Tax Maintenance	80,000.00	0.00	0.00	80,000.00	77,947.64	2,052.36	2.57%
32410	Printing	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	43,000.00	0.00	0.00	43,000.00	42,525.00	475.00	1.10%
32500	Internet Support	13,000.00	0.00	0.00	13,000.00	3,225.00	9,775.00	75.19%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	1,200.00	0.00	0.00	1,200.00	1,099.60	100.40	8.37%
32650	Reassess Solution Contract	392,000.00	0.00	38,563.20	430,563.20	193,310.40	237,252.80	55.10%
47210	Equipment	10,000.00	0.00	0.00	10,000.00	1,475.75	8,524.25	85.24%
		882,030.00	59,427.00	489,328.83	1,430,785.83	373,751.39	1,057,034.44	73.88%
		882,030.00	59,427.00	489,328.83	1,430,785.83	373,751.39	1,057,034.44	73.88%
☐ Fund : 1189								
☐ Loc : 0000								
11200	Chief Deputy	0.00	0.00	0.00	0.00	13,329.40	(13,329.40)	0.00%
11305	First Deputy	0.00	0.00	0.00	0.00	12,270.12	(12,270.12)	0.00%
11405	Second Deputy	0.00	0.00	0.00	0.00	16,209.61	(16,209.61)	0.00%
11700	Part Time	0.00	0.00	0.00	0.00	3,094.00	(3,094.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	3,238.57	(3,238.57)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	5,937.04	(5,937.04)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	8,175.31	(8,175.31)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	45,741.53	(45,741.53)	0.00%
		0.00	0.00	0.00	0.00	107,995.58	(107,995.58)	0.00%
		0.00	0.00	0.00	0.00	107,995.58	(107,995.58)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	77,899.30	(77,899.30)	0.00%
		0.00	0.00	0.00	0.00	77,899.30	(77,899.30)	0.00%
		0.00	0.00	0.00	0.00	77,899.30	(77,899.30)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
11290	Coordinator	28,560.00	0.00	538.36	29,098.36	13,669.66	15,428.70	53.02%
11358	Field Tech	45,900.00	0.00	807.69	46,707.69	20,504.25	26,203.44	56.10%
11700	Part Time	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	6,100.00	0.00	0.00	6,100.00	2,463.09	3,636.91	59.62%
15220	PERF	11,500.00	0.00	0.00	11,500.00	4,852.67	6,647.33	57.80%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	38,561.00	0.00	0.00	38,561.00	7,197.25	31,363.75	81.34%
23210	Gas Oil & Lubricants	2,000.00	0.00	50.86	2,050.86	223.96	1,826.90	89.08%
23306	Uniforms	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23630	Printer Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650	Computer Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	17,000.00	0.00	132.00	17,132.00	2,102.62	15,029.38	87.73%
23720	Educational Materials	5,000.00	0.00	0.00	5,000.00	2,455.27	2,544.73	50.89%
23731	Promotional Materials	5,000.00	0.00	0.00	5,000.00	1,345.99	3,654.01	73.08%
31200	Contract Services	457,000.00	0.00	4,320.00	461,320.00	20,696.38	440,623.62	95.51%
31210	Maint & Serv Contracts	7,700.00	0.00	0.00	7,700.00	129.00	7,571.00	98.32%
32120	Postage	1,500.00	0.00	0.00	1,500.00	1,000.00	500.00	33.33%
32130	Travel & Training	3,600.00	0.00	0.00	3,600.00	510.00	3,090.00	85.83%
32160	Communications	3,600.00	0.00	88.58	3,688.58	422.33	3,266.25	88.55%
32200	Advert/Publications	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	6,000.00	0.00	2,809.00	8,809.00	3,015.00	5,794.00	65.77%
32520	Garage & Motor Repair	4,500.00	0.00	0.00	4,500.00	581.90	3,918.10	87.07%
32530	Equipment Repair	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
33211	Conveyance Improvements	100,000.00	0.00	0.00	100,000.00	5,597.43	94,402.57	94.40%
35640	Rental/Lease Fees	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	1,964.85	13,035.15	86.90%
47400	Storm Water Basin	0.00	0.00	285,000.00	285,000.00	281,503.34	3,496.66	1.23%
		771,021.00	0.00	293,746.49	1,064,767.49	370,234.99	694,532.50	65.23%
		771,021.00	0.00	293,746.49	1,064,767.49	370,234.99	694,532.50	65.23%
<input type="checkbox"/>	Fund : 1200							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	51,760.03	(51,760.03)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	51,760.03	(51,760.03)	0.00%
		0.00	0.00	0.00	0.00	51,760.03	(51,760.03)	0.00%
☐	Fund : 1201							
☐	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	32,772.09	(32,772.09)	0.00%
		0.00	0.00	0.00	0.00	32,772.09	(32,772.09)	0.00%
		0.00	0.00	0.00	0.00	32,772.09	(32,772.09)	0.00%
☐	Fund : 1202							
☐	Loc : 0000							
31210	Maint & Serv Contracts	20,000.00	0.00	1,313.81	21,313.81	(1,171.75)	22,485.56	105.50%
		20,000.00	0.00	1,313.81	21,313.81	(1,171.75)	22,485.56	105.50%
		20,000.00	0.00	1,313.81	21,313.81	(1,171.75)	22,485.56	105.50%
☐	Fund : 1204							
☐	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	136,490.33	(136,490.33)	0.00%
		0.00	0.00	0.00	0.00	136,490.33	(136,490.33)	0.00%
		0.00	0.00	0.00	0.00	136,490.33	(136,490.33)	0.00%
☐	Fund : 1205							
☐	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	570,894.19	(570,894.19)	0.00%
		0.00	0.00	0.00	0.00	570,894.19	(570,894.19)	0.00%
		0.00	0.00	0.00	0.00	570,894.19	(570,894.19)	0.00%
☐	Fund : 1206							
☐	Loc : 0000							
11609	PT Sep/Proj Coordinator	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11718	PT Food Inspector	20,688.00	0.00	0.00	20,688.00	1,286.28	19,401.72	93.78%
12505	Part Time Nurse	13,933.00	0.00	348.46	14,281.46	1,155.42	13,126.04	91.91%
15210	FICA	3,813.00	0.00	0.00	3,813.00	160.13	3,652.87	95.80%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	5,300.00	0.00	0.00	5,300.00	321.81	4,978.19	93.93%
23710	Other Supplies	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Serv Contracts	6,836.00	0.00	0.00	6,836.00	1,725.44	5,110.56	74.76%
32120	Postage	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	3,000.00	0.00	0.00	3,000.00	752.44	2,247.56	74.92%
47210	Equipment	38,002.00	0.00	0.00	38,002.00	0.00	38,002.00	100.00%
		108,372.00	0.00	348.46	108,720.46	5,401.52	103,318.94	95.03%
		108,372.00	0.00	348.46	108,720.46	5,401.52	103,318.94	95.03%
☐ Fund : 1212								
☐ Loc : 0000								
11113	Director	48,393.00	2,419.00	930.40	51,742.40	24,335.48	27,406.92	52.97%
11700	Part Time	60,855.00	0.00	573.00	61,428.00	37,652.87	23,775.13	38.70%
15210	FICA	7,300.00	0.00	0.00	7,300.00	4,738.01	2,561.99	35.10%
15220	PERF	9,000.00	0.00	0.00	9,000.00	3,455.57	5,544.43	61.60%
15230	Insurance	500.00	0.00	0.00	500.00	76.25	423.75	84.75%
20000	Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23713	Recruitment Supplies	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32140	Telephone	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advert/Publications	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equip	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32620	Professional Fees	24,200.00	0.00	800.00	25,000.00	7,200.00	17,800.00	71.20%
32720	Awards & Grants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
35122	Insurance Liability	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
35700	Conference	1,485.00	0.00	0.00	1,485.00	0.00	1,485.00	100.00%
		161,133.00	2,419.00	2,303.40	165,855.40	77,458.18	88,397.22	53.30%
		161,133.00	2,419.00	2,303.40	165,855.40	77,458.18	88,397.22	53.30%
☐ Fund : 1216								

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
11291	Hourly Pay	40,000.00	0.00	0.00	40,000.00	10,344.10	29,655.90	74.14%
15210	FICA	4,000.00	0.00	0.00	4,000.00	786.12	3,213.88	80.35%
15220	PERF	5,800.00	0.00	0.00	5,800.00	106.50	5,693.50	98.16%
15230	Insurance	6,000.00	0.00	0.00	6,000.00	54.74	5,945.26	99.09%
23600	Office Supplies	8,000.00	0.00	941.85	8,941.85	1,285.60	7,656.25	85.62%
31200	Contract Services	40,000.00	0.00	270.00	40,270.00	17,783.35	22,486.65	55.84%
32130	Travel & Training	1,000.00	0.00	0.00	1,000.00	62.04	937.96	93.80%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardware/Software	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	4,553.18	(4,553.18)	0.00%
		134,800.00	0.00	1,211.85	136,011.85	34,975.63	101,036.22	74.28%
☐ Loc : 0002								
11291	Hourly Pay	0.00	0.00	283.55	283.55	0.00	283.55	100.00%
		0.00	0.00	283.55	283.55	0.00	283.55	100.00%
		134,800.00	0.00	1,495.40	136,295.40	34,975.63	101,319.77	74.34%
☐ Fund : 1217								
☐ Loc : 0000								
32135	Travel & Training-Clerk	2,000.00	0.00	0.00	2,000.00	242.51	1,757.49	87.87%
32136	Travel & Training-Auditor	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training-Treasurer	2,000.00	0.00	0.00	2,000.00	35.00	1,965.00	98.25%
32138	Travel & Training-Recorder	2,000.00	0.00	0.00	2,000.00	298.80	1,701.20	85.06%
32139	Travel & Training-Surveyor	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	576.31	9,423.69	94.24%
		10,000.00	0.00	0.00	10,000.00	576.31	9,423.69	94.24%
☐ Fund : 1222								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	90,383.00	0.00	0.00	90,383.00	38,199.36	52,183.64	57.74%
15220	PERF	142,115.00	0.00	0.00	142,115.00	67,144.11	74,970.89	52.75%
15230	Insurance	170,000.00	0.00	0.00	170,000.00	50,115.27	119,884.73	70.52%
32130	Travel & Training	10,000.00	0.00	0.00	10,000.00	3,539.89	6,460.11	64.60%
32160	Communications	133,000.00	0.00	26.21	133,026.21	46,656.48	86,369.73	64.93%
35640	Rental/Lease Fees	84,000.00	0.00	0.00	84,000.00	41,724.00	42,276.00	50.33%
47210	Equipment	7,000.00	0.00	0.00	7,000.00	1,700.81	5,299.19	75.70%
		636,498.00	0.00	26.21	636,524.21	249,079.92	387,444.29	60.87%
		636,498.00	0.00	26.21	636,524.21	249,079.92	387,444.29	60.87%
☐ Fund : 1223								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	10,107.33	(10,107.33)	0.00%
		0.00	0.00	0.00	0.00	10,107.33	(10,107.33)	0.00%
		0.00	0.00	0.00	0.00	10,107.33	(10,107.33)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
51000	Transfer to Another Fund	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
51000	Transfer to Another Fund	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2100								
☐ Loc : 0000								
11242	Prob Officer	11,680.00	0.00	170.65	11,850.65	5,631.29	6,219.36	52.48%
11243	Prob Officer	14,840.00	0.00	279.51	15,119.51	7,075.28	8,044.23	53.20%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11244	Prob Officer	14,133.00	0.00	89.63	14,222.63	6,764.20	7,458.43	52.44%
11248	Prob Officer	14,133.00	0.00	266.20	14,399.20	6,764.20	7,635.00	53.02%
11249	Prob Officer	12,848.00	0.00	237.09	13,085.09	6,149.11	6,935.98	53.01%
11250	Adult Prob Officer	13,469.00	0.00	237.25	13,706.25	6,149.21	7,557.04	55.14%
11252	Adult Prob Officer	11,130.00	0.00	190.63	11,320.63	5,208.95	6,111.68	53.99%
11345	Asst Chief Prob Officer	16,796.00	0.00	316.84	17,112.84	8,039.08	9,073.76	53.02%
11422	Financial Clerk	7,731.00	0.00	145.76	7,876.76	3,697.63	4,179.13	53.06%
11503	Probation Officer Asst	15,000.00	0.00	288.46	15,288.46	6,634.58	8,653.88	56.60%
11605	Admin Asst	7,731.00	0.00	145.74	7,876.74	3,700.00	4,176.74	53.03%
11708	PT Prob Officer	6,613.00	0.00	0.00	6,613.00	2,123.52	4,489.48	67.89%
11709	PT Prob Officer	6,325.00	0.00	32.95	6,357.95	2,937.81	3,420.14	53.79%
11715	Secretary Juvenile	7,731.00	0.00	145.76	7,876.76	3,697.67	4,179.09	53.06%
11720	PT Financial Clerk	15,000.00	0.00	283.64	15,283.64	7,172.04	8,111.60	53.07%
15210	FICA	13,500.00	0.00	0.00	13,500.00	5,855.78	7,644.22	56.62%
15220	PERF	25,000.00	0.00	0.00	25,000.00	9,870.54	15,129.46	60.52%
15230	Insurance	50,000.00	0.00	0.00	50,000.00	18,979.28	31,020.72	62.04%
23210	Gas Oil & Lubricants	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	250.00	0.00	1,841.96	2,091.96	950.97	1,140.99	54.54%
23701	Educational Materials (A&D)	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23710	Other Supplies	12,000.00	0.00	(920.98)	11,079.02	0.00	11,079.02	100.00%
31130	Translators	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
32130	Travel & Training	8,000.00	0.00	0.00	8,000.00	909.10	7,090.90	88.64%
32160	Communications	2,000.00	0.00	0.00	2,000.00	1,604.07	395.93	19.80%
32410	Printing	1,000.00	0.00	248.00	1,248.00	375.00	873.00	69.95%
32520	Garage & Motor Repair	1,000.00	0.00	0.00	1,000.00	315.86	684.14	68.41%
32530	Equipment Repair	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,500.00	0.00	0.00	1,500.00	50.00	1,450.00	96.67%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32640	Drug Screens	12,000.00	0.00	283.00	12,283.00	575.00	11,708.00	95.32%
33212	Copy Machine Maintenance	2,500.00	0.00	0.00	2,500.00	1,120.08	1,379.92	55.20%
35640	Rental/Lease Fees	10,000.00	0.00	71.25	10,071.25	142.50	9,928.75	98.59%
		321,910.00	0.00	4,353.34	326,263.34	123,492.75	202,770.59	62.15%
		321,910.00	0.00	4,353.34	326,263.34	123,492.75	202,770.59	62.15%
☐ Fund : 2150								
☐ Loc : 0000								
11710	Juvenile Prob Officer	565.00	0.00	10.65	575.65	270.57	305.08	53.00%
11902	Chief Prob Officer	664.00	0.00	12.55	676.55	317.83	358.72	53.02%
12002	Juvenile Prob Officer	622.00	0.00	11.71	633.71	297.61	336.10	53.04%
12003	Juvenile Prob Super	672.00	0.00	12.67	684.67	321.55	363.12	53.04%
12111	Juvenile Prob Officer	415.00	0.00	8.52	423.52	216.60	206.92	48.86%
12203	Juvenile Prob Supervisor	659.00	0.00	12.67	671.67	321.55	350.12	52.13%
12204	Juvenile Prob Officer	565.00	0.00	0.00	565.00	270.57	294.43	52.11%
12205	Juvenile Prob Officer	622.00	0.00	11.71	633.71	297.61	336.10	53.04%
12206	On-Call Probation Officer	124.00	0.00	2.20	126.20	55.00	71.20	56.42%
15210	FICA	418.00	0.00	0.00	418.00	170.07	247.93	59.31%
15220	PERF	774.00	0.00	0.00	774.00	394.67	379.33	49.01%
23210	Gas Oil & Lubricants	2,000.00	0.00	775.00	2,775.00	903.98	1,871.02	67.42%
23304	Uniform Allowance	250.00	0.00	0.00	250.00	218.80	31.20	12.48%
23710	Other Supplies	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	6,000.00	0.00	40.33	6,040.33	40.33	6,000.00	99.33%
32160	Communications	2,000.00	0.00	0.00	2,000.00	1,065.24	934.76	46.74%
32410	Printing	500.00	0.00	4.00	504.00	43.59	460.41	91.35%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Bldg & Structure Repair	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	1,000.00	0.00	1,492.50	2,492.50	746.25	1,746.25	70.06%
32611	Psychiatric Svcs	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	3,000.00	0.00	(407.75)	2,592.25	832.00	1,760.25	67.90%
33212	Copy Machine Maintenance	1,500.00	0.00	0.00	1,500.00	520.11	979.89	65.33%
		26,600.00	0.00	1,986.76	28,586.76	7,303.93	21,282.83	74.45%
		26,600.00	0.00	1,986.76	28,586.76	7,303.93	21,282.83	74.45%
☐ Fund : 2501								
☐ Loc : 0000								
11243	Prob Officer	51,392.00	0.00	0.00	51,392.00	26,990.76	24,401.24	47.48%
11244	Prob Officer	51,392.00	0.00	967.98	52,359.98	24,596.46	27,763.52	53.02%
11245	Prob Officer	51,392.00	0.00	968.37	52,360.37	24,554.23	27,806.14	53.11%
11503	Probation Officer Asst	5,000.00	0.00	96.15	5,096.15	2,980.67	2,115.48	41.51%
11720	PT Financial Clerk	0.00	0.00	0.00	0.00	1,890.57	(1,890.57)	0.00%
11723	PT Financial Clerk	5,000.00	0.00	0.00	5,000.00	495.39	4,504.61	90.09%
12004	Juvenile Prob Officer	44,517.00	0.00	762.52	45,279.52	27,640.57	17,638.95	38.96%
15210	FICA	15,583.00	0.00	0.00	15,583.00	7,995.58	7,587.42	48.69%
15220	PERF	28,925.00	0.00	0.00	28,925.00	15,319.08	13,605.92	47.04%
15230	Insurance	56,000.00	0.00	0.00	56,000.00	19,514.61	36,485.39	65.15%
		309,201.00	0.00	2,795.02	311,996.02	151,977.92	160,018.10	51.29%
		309,201.00	0.00	2,795.02	311,996.02	151,977.92	160,018.10	51.29%
☐ Fund : 2503								
☐ Loc : 0000								
51000	Transfer to Another Fund	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
<input type="checkbox"/> Fund : 2504								
<input type="checkbox"/> Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	444.89	(444.89)	0.00%
		0.00	0.00	0.00	0.00	444.89	(444.89)	0.00%
		0.00	0.00	0.00	0.00	444.89	(444.89)	0.00%
<input type="checkbox"/> Fund : 2506								
<input type="checkbox"/> Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,360.00	(1,360.00)	0.00%
		0.00	0.00	0.00	0.00	1,360.00	(1,360.00)	0.00%
		0.00	0.00	0.00	0.00	1,360.00	(1,360.00)	0.00%
<input type="checkbox"/> Fund : 2507								
<input type="checkbox"/> Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,541.00	(2,541.00)	0.00%
		0.00	0.00	0.00	0.00	2,541.00	(2,541.00)	0.00%
		0.00	0.00	0.00	0.00	2,541.00	(2,541.00)	0.00%
<input type="checkbox"/> Fund : 2509								
<input type="checkbox"/> Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	144.00	(144.00)	0.00%
		0.00	0.00	0.00	0.00	144.00	(144.00)	0.00%
		0.00	0.00	0.00	0.00	144.00	(144.00)	0.00%
<input type="checkbox"/> Fund : 2510								
<input type="checkbox"/> Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	32.00	(32.00)	0.00%
		0.00	0.00	0.00	0.00	32.00	(32.00)	0.00%
		0.00	0.00	0.00	0.00	32.00	(32.00)	0.00%
<input type="checkbox"/> Fund : 2511								

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
11113	Director	42,197.00	0.00	795.37	42,992.37	20,196.37	22,796.00	53.02%
11117	SUP CT III Deputy Suppl	7,725.00	0.00	148.12	7,873.12	3,700.20	4,172.92	53.00%
11700	Part Time	15,034.00	0.00	160.08	15,194.08	3,181.59	12,012.49	79.06%
15210	FICA	6,000.00	0.00	0.00	6,000.00	1,986.29	4,013.71	66.90%
15220	PERF	10,000.00	0.00	0.00	10,000.00	3,393.34	6,606.66	66.07%
15230	Insurance	16,000.00	0.00	0.00	16,000.00	3,501.16	12,498.84	78.12%
23600	Office Supplies	15,000.00	0.00	185.53	15,185.53	185.53	15,000.00	98.78%
31200	Contract Services	3,000.00	0.00	390.21	3,390.21	390.21	3,000.00	88.49%
31210	Maint & Serv Contracts	3,000.00	0.00	0.00	3,000.00	886.50	2,113.50	70.45%
31500	Bonds	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match Money	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers-Hardwar e/Software	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47250	Upgrade Computers	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		196,456.00	0.00	1,679.31	198,135.31	37,421.19	160,714.12	81.11%
		196,456.00	0.00	1,679.31	198,135.31	37,421.19	160,714.12	81.11%
☐ Fund : 2512								
☐ Loc : 0000								
31250	Juror Fees	10,000.00	0.00	15.88	10,015.88	15.88	10,000.00	99.84%
		10,000.00	0.00	15.88	10,015.88	15.88	10,000.00	99.84%
		10,000.00	0.00	15.88	10,015.88	15.88	10,000.00	99.84%
☐ Fund : 2513								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,290.64	(2,290.64)	0.00%
		0.00	0.00	0.00	0.00	2,290.64	(2,290.64)	0.00%
		0.00	0.00	0.00	0.00	2,290.64	(2,290.64)	0.00%
☐ Fund : 2514								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	810.70	(810.70)	0.00%
		0.00	0.00	0.00	0.00	810.70	(810.70)	0.00%
		0.00	0.00	0.00	0.00	810.70	(810.70)	0.00%
☐ Fund : 2515								
☐ Loc : 0000								
11212	Reception/Program mer	0.00	0.00	589.35	589.35	589.35	0.00	0.00%
11354	Tech Asst/FO Supervisor	38,000.00	0.00	725.05	38,725.05	24,228.36	14,496.69	37.43%
11424	Reception/Data	64,000.00	2,000.00	(31,410.65)	34,589.35	23,992.59	10,596.76	30.64%
11700	Part Time	6,000.00	0.00	2,823.75	8,823.75	5,376.25	3,447.50	39.07%
11800	Overtime	12,000.00	12,000.00	0.00	24,000.00	0.00	24,000.00	100.00%
11919	Educator/Facilitor	0.00	18,400.00	0.00	18,400.00	2,572.50	15,827.50	86.02%
12013	Case Manager	37,000.00	0.00	1,264.87	38,264.87	34,616.62	3,648.25	9.53%
12201	Field Officer	46,000.00	35,000.00	(33,801.29)	47,198.71	41,627.43	5,571.28	11.80%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	20,000.00	10,000.00	484.32	30,484.32	25,692.38	4,791.94	15.72%
15220	PERF	40,000.00	12,000.00	951.52	52,951.52	48,393.03	4,558.49	8.61%
15230	Insurance	85,000.00	15,000.00	1,271.09	101,271.09	55,721.51	45,549.58	44.98%
23210	Gas Oil & Lubricants	0.00	3,000.00	0.00	3,000.00	2,191.37	808.63	26.95%
23306	Uniforms	0.00	4,200.00	0.00	4,200.00	2,909.93	1,290.07	30.72%
23600	Office Supplies	1,800.00	10,000.00	159.54	11,959.54	2,725.94	9,233.60	77.21%
23710	Other Supplies	6,800.00	4,800.00	0.00	11,600.00	4,597.77	7,002.23	60.36%
25200	Garage&Motor Repair-Supplies	6,000.00	0.00	(2,964.16)	3,035.84	433.84	2,602.00	85.71%
30000	Other Services & Charges	9,500.00	0.00	(4,765.62)	4,734.38	4,734.38	0.00	0.00%
31200	Contract Services	12,000.00	14,000.00	566.50	26,566.50	12,645.44	13,921.06	52.40%
31210	Maint & Serv Contracts	7,500.00	1,500.00	0.00	9,000.00	654.66	8,345.34	92.73%
32120	Postage	900.00	0.00	0.00	900.00	597.80	302.20	33.58%
32130	Travel & Training	12,000.00	0.00	4.16	12,004.16	3,870.90	8,133.26	67.75%
32160	Communications	14,000.00	0.00	452.51	14,452.51	11,111.21	3,341.30	23.12%
35120	Insurance Bldg & Vehicle	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
35640	Rental/Lease Fees	40,000.00	60,000.00	14,913.89	114,913.89	36,221.07	78,692.82	68.48%
39993	Fee Reimbursement	0.00	0.00	0.00	0.00	5.00	(5.00)	0.00%
41730	Office Equipment	6,000.00	20,000.00	0.00	26,000.00	959.51	25,040.49	96.31%
47230	Vehicles	20,000.00	10,000.00	0.00	30,000.00	0.00	30,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,163.00	(1,163.00)	0.00%
		485,500.00	231,900.00	(48,735.17)	668,664.83	347,631.84	321,032.99	48.01%
		485,500.00	231,900.00	(48,735.17)	668,664.83	347,631.84	321,032.99	48.01%
☐ Fund : 2516								
☐ Loc : 0000								
11290	Coordinator	32,000.00	0.00	589.35	32,589.35	31,001.41	1,587.94	4.87%
15210	FICA	2,500.00	0.00	41.92	2,541.92	2,221.73	320.19	12.60%
15220	PERF	4,632.00	0.00	83.69	4,715.69	4,402.29	313.40	6.65%
15230	Insurance	8,000.00	0.00	125.27	8,125.27	6,102.05	2,023.22	24.90%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
41730	Office Equipment	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
47210	Equipment	0.00	0.00	112.59	112.59	112.59	0.00	0.00%
		50,732.00	0.00	952.82	51,684.82	43,840.07	7,844.75	15.18%
		50,732.00	0.00	952.82	51,684.82	43,840.07	7,844.75	15.18%
☐ Fund : 2517								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	8.00	(8.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(8.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(8.00)	0.00%
☐ Fund : 2519								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	36.00	(36.00)	0.00%
		0.00	0.00	0.00	0.00	36.00	(36.00)	0.00%
		0.00	0.00	0.00	0.00	36.00	(36.00)	0.00%
☐ Fund : 2521								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	15,373.00	(15,373.00)	0.00%
		0.00	0.00	0.00	0.00	15,373.00	(15,373.00)	0.00%
		0.00	0.00	0.00	0.00	15,373.00	(15,373.00)	0.00%
☐ Fund : 2523								
☐ Loc : 0000								
11700	Part Time	0.00	181,000.00	0.00	181,000.00	3,600.00	177,400.00	98.01%
12013	Case Manager	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	100.00%
15210	FICA	0.00	13,000.00	0.00	13,000.00	214.20	12,785.80	98.35%
15220	PERF	0.00	10,000.00	0.00	10,000.00	397.60	9,602.40	96.02%
15230	Insurance	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	100.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas Oil & Lubricants	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	1,000.00	0.00	1,000.00	451.00	549.00	54.90%
23360	Institutional Supplies	0.00	9,000.00	0.00	9,000.00	2,288.41	6,711.59	74.57%
23401	Food	0.00	2,000.00	0.00	2,000.00	1,076.25	923.75	46.19%
23600	Office Supplies	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00%
23710	Other Supplies	0.00	10,000.00	0.00	10,000.00	47.18	9,952.82	99.53%
23802	Drug Screen Supplies	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00%
25200	Garage&Motor Repair-Supplies	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
31200	Contract Services	0.00	8,000.00	0.00	8,000.00	4,189.39	3,810.61	47.63%
31210	Maint & Serv Contracts	0.00	30,000.00	(15,422.27)	14,577.73	3,434.32	11,143.41	76.44%
32120	Postage	0.00	300.00	0.00	300.00	0.00	300.00	100.00%
32130	Travel & Training	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00%
32160	Communications	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	100.00%
32202	Utilities	0.00	20,000.00	0.00	20,000.00	10,325.86	9,674.14	48.37%
41730	Office Equipment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	104,690.87	15,422.27	120,113.14	101,449.20	18,663.94	15.54%
47220	Computers-Hardwar e/Software	0.00	30,000.00	0.00	30,000.00	23,522.28	6,477.72	21.59%
47230	Vehicles	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	511,990.87	0.00	511,990.87	150,995.69	360,995.18	70.51%
		0.00	511,990.87	0.00	511,990.87	150,995.69	360,995.18	70.51%
☐ Fund : 2700								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	480,147.01	(480,147.01)	0.00%
		0.00	0.00	0.00	0.00	480,147.01	(480,147.01)	0.00%
		0.00	0.00	0.00	0.00	480,147.01	(480,147.01)	0.00%
☐ Fund : 4013								
☐ Loc : 0000								

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
11118	Program Coordinator	0.00	0.00	0.00	0.00	16,150.32	(16,150.32)	0.00%	
11144	Recycling Director	0.00	0.00	0.00	0.00	25,861.73	(25,861.73)	0.00%	
11359	Recycle Technician	0.00	0.00	0.00	0.00	21,625.33	(21,625.33)	0.00%	
11430	Recycle Coordinator	0.00	0.00	0.00	0.00	17,299.92	(17,299.92)	0.00%	
11510	Warehouse Tech	0.00	0.00	0.00	0.00	9,078.12	(9,078.12)	0.00%	
11700	Part Time	0.00	0.00	0.00	0.00	21,655.56	(21,655.56)	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	8,533.37	(8,533.37)	0.00%	
15220	PERF	0.00	0.00	0.00	0.00	13,066.18	(13,066.18)	0.00%	
15230	Insurance	0.00	0.00	0.00	0.00	28,087.10	(28,087.10)	0.00%	
15240	Employee Service Bonus	0.00	0.00	0.00	0.00	2,400.00	(2,400.00)	0.00%	
		0.00	0.00	0.00	0.00	163,757.63	(163,757.63)	0.00%	
		0.00	0.00	0.00	0.00	163,757.63	(163,757.63)	0.00%	
☐ Fund : 4015									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	6,574.62	(6,574.62)	0.00%	
		0.00	0.00	0.00	0.00	6,574.62	(6,574.62)	0.00%	
		0.00	0.00	0.00	0.00	6,574.62	(6,574.62)	0.00%	
☐ Fund : 4101									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	403.34	(403.34)	0.00%	
		0.00	0.00	0.00	0.00	403.34	(403.34)	0.00%	
		0.00	0.00	0.00	0.00	403.34	(403.34)	0.00%	
☐ Fund : 4104									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	14,674.33	(14,674.33)	0.00%	
		0.00	0.00	0.00	0.00	14,674.33	(14,674.33)	0.00%	
		0.00	0.00	0.00	0.00	14,674.33	(14,674.33)	0.00%	
☐ Fund : 4701									

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
02540	125 Health	0.00	0.00	0.00	0.00	583,827.91	(583,827.91)	0.00%
02610	Health Insurance Post Tax	0.00	0.00	0.00	0.00	1,910.50	(1,910.50)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	3,661,712.26	(3,661,712.26)	0.00%
		0.00	0.00	0.00	0.00	4,247,450.67	(4,247,450.67)	0.00%
		0.00	0.00	0.00	0.00	4,247,450.67	(4,247,450.67)	0.00%
☐ Fund : 4705								
☐ Loc : 0000								
50001	Transfer Fund	0.00	0.00	0.00	0.00	16,478.85	(16,478.85)	0.00%
		0.00	0.00	0.00	0.00	16,478.85	(16,478.85)	0.00%
		0.00	0.00	0.00	0.00	16,478.85	(16,478.85)	0.00%
☐ Fund : 4900								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,488.04	(5,488.04)	0.00%
		0.00	0.00	0.00	0.00	5,488.04	(5,488.04)	0.00%
		0.00	0.00	0.00	0.00	5,488.04	(5,488.04)	0.00%
☐ Fund : 4903								
☐ Loc : 0000								
22530	Equip Repair Supplies	1,800.00	0.00	738.00	2,538.00	1,107.86	1,430.14	56.35%
32530	Equipment Repair	2,000.00	0.00	0.00	2,000.00	325.05	1,674.95	83.75%
47210	Equipment	3,000.00	0.00	1,100.00	4,100.00	1,100.00	3,000.00	73.17%
		6,800.00	0.00	1,838.00	8,638.00	2,532.91	6,105.09	70.68%
		6,800.00	0.00	1,838.00	8,638.00	2,532.91	6,105.09	70.68%
☐ Fund : 4904								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	170.00	(170.00)	0.00%
		0.00	0.00	0.00	0.00	170.00	(170.00)	0.00%
		0.00	0.00	0.00	0.00	170.00	(170.00)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
Fund : 4905								
Loc : 0000								
23600	Office Supplies	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32120	Postage	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32160	Communications	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200	Advert/Publications	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
Fund : 4908								
Loc : 0000								
23600	Office Supplies	500.00	0.00	25.29	525.29	25.29	500.00	95.19%
32130	Travel & Training	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
		1,000.00	0.00	25.29	1,025.29	25.29	1,000.00	97.53%
		1,000.00	0.00	25.29	1,025.29	25.29	1,000.00	97.53%
Fund : 4911								
Loc : 0000								
02640	125 K & HO Gov. Co. Coord.Counc	0.00	0.00	0.00	0.00	620.50	(620.50)	0.00%
11113	Director	0.00	0.00	0.00	0.00	32,129.75	(32,129.75)	0.00%
11206	Transportation Planner	0.00	0.00	0.00	0.00	29,421.00	(29,421.00)	0.00%
11360	Office Manager	0.00	0.00	0.00	0.00	26,412.50	(26,412.50)	0.00%
11432	Clerk	0.00	0.00	0.00	0.00	26,412.50	(26,412.50)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	8,824.72	(8,824.72)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	16,468.84	(16,468.84)	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	0.00%
		0.00	0.00	0.00	0.00	141,889.81	(141,889.81)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	141,889.81	(141,889.81)	0.00%
☐ Fund : 4913								
☐ Loc : 0000								
11145	FFT	41,820.00	0.00	0.00	41,820.00	0.00	41,820.00	100.00%
11210	FFT	41,820.00	0.00	0.00	41,820.00	0.00	41,820.00	100.00%
11361	FFT	41,820.00	0.00	0.00	41,820.00	0.00	41,820.00	100.00%
11431	FFT Supervisor	43,860.00	0.00	(200.00)	43,660.00	0.00	43,660.00	100.00%
12108	Longevity	26,000.00	0.00	200.00	26,200.00	26,200.00	0.00	0.00%
15210	FICA	15,500.00	0.00	0.00	15,500.00	2,004.30	13,495.70	87.07%
15220	PERF	28,500.00	0.00	0.00	28,500.00	0.00	28,500.00	100.00%
15230	Insurance	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00	100.00%
23210	Gas Oil & Lubricants	5,000.00	0.00	0.00	5,000.00	2,240.66	2,759.34	55.19%
32130	Travel & Training	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
47252	Building Repair/Improve	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47270	Ground Repairs	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		300,820.00	0.00	0.00	300,820.00	31,444.96	269,375.04	89.55%
		300,820.00	0.00	0.00	300,820.00	31,444.96	269,375.04	89.55%
☐ Fund : 4918								
☐ Loc : 0000								
31500	Bonds	95,000.00	0.00	0.00	95,000.00	46,466.16	48,533.84	51.09%
		95,000.00	0.00	0.00	95,000.00	46,466.16	48,533.84	51.09%
		95,000.00	0.00	0.00	95,000.00	46,466.16	48,533.84	51.09%
☐ Fund : 4928								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	593.19	(593.19)	0.00%
		0.00	0.00	0.00	0.00	593.19	(593.19)	0.00%
		0.00	0.00	0.00	0.00	593.19	(593.19)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
Fund : 4929								
Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,003.10	(4,003.10)	0.00%
		0.00	0.00	0.00	0.00	4,003.10	(4,003.10)	0.00%
		0.00	0.00	0.00	0.00	4,003.10	(4,003.10)	0.00%
Fund : 4930								
Loc : 0000								
11332	Deputy Prosecutor Atty	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11419	Investigator	30,600.00	0.00	0.00	30,600.00	12,049.12	18,550.88	60.62%
15210	FICA	4,000.00	0.00	0.00	4,000.00	1,173.50	2,826.50	70.66%
15220	PERF	5,000.00	0.00	0.00	5,000.00	509.41	4,490.59	89.81%
15230	Insurance	6,500.00	0.00	0.00	6,500.00	418.68	6,081.32	93.56%
23210	Gas Oil & Lubricants	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
30000	Other Services & Charges	70,000.00	0.00	0.00	70,000.00	650.00	69,350.00	99.07%
31121	Witness Fees	6,000.00	0.00	0.00	6,000.00	1,865.40	4,134.60	68.91%
31200	Contract Services	0.00	0.00	0.00	0.00	2,200.21	(2,200.21)	0.00%
31210	Maint & Serv Contracts	10,000.00	0.00	390.21	10,390.21	780.42	9,609.79	92.49%
32130	Travel & Training	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32143	Witness Travel Expense	5,000.00	0.00	0.00	5,000.00	1,834.92	3,165.08	63.30%
32410	Printing	1,500.00	0.00	0.00	1,500.00	643.47	856.53	57.10%
32420	Legal Advertising	500.00	0.00	0.00	500.00	311.34	188.66	37.73%
34111	Grant Match Money	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00%
47210	Equipment	30,000.00	0.00	0.00	30,000.00	9,119.00	20,881.00	69.60%
50000	Unappropriated	0.00	0.00	0.00	0.00	3,295.50	(3,295.50)	0.00%
		233,100.00	0.00	390.21	233,490.21	34,850.97	198,639.24	85.07%
		233,100.00	0.00	390.21	233,490.21	34,850.97	198,639.24	85.07%
Fund : 4932								
Loc : 0000								

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	6,359.65	(6,359.65)	0.00%
		0.00	0.00	0.00	0.00	6,359.65	(6,359.65)	0.00%
		0.00	0.00	0.00	0.00	6,359.65	(6,359.65)	0.00%
☐ Fund : 4933								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	13,835.78	(13,835.78)	0.00%
		0.00	0.00	0.00	0.00	13,835.78	(13,835.78)	0.00%
		0.00	0.00	0.00	0.00	13,835.78	(13,835.78)	0.00%
☐ Fund : 4934								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	15,095.35	(15,095.35)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	123,500.00	(123,500.00)	0.00%
		0.00	0.00	0.00	0.00	138,595.35	(138,595.35)	0.00%
		0.00	0.00	0.00	0.00	138,595.35	(138,595.35)	0.00%
☐ Fund : 5100								
☐ Loc : 0000								
02330	US Bnk Ct Southern IN	0.00	0.00	0.00	0.00	15,532.00	(15,532.00)	0.00%
02410	Garn/Howard Co Clerk	0.00	0.00	0.00	0.00	6,313.67	(6,313.67)	0.00%
02510	FOP	0.00	0.00	0.00	0.00	2,420.50	(2,420.50)	0.00%
02690	Sheriff Pension	0.00	0.00	0.00	0.00	57,568.71	(57,568.71)	0.00%
02700	United Way	0.00	0.00	0.00	0.00	4,148.00	(4,148.00)	0.00%
02710	Howard County Garnishment 2	0.00	0.00	0.00	0.00	375.00	(375.00)	0.00%
02720	Property Tax Due County	0.00	0.00	0.00	0.00	3,090.47	(3,090.47)	0.00%
02924	United States Treasury	0.00	0.00	0.00	0.00	1,825.21	(1,825.21)	0.00%
		0.00	0.00	0.00	0.00	91,273.56	(91,273.56)	0.00%
		0.00	0.00	0.00	0.00	91,273.56	(91,273.56)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 5200								
☐ Loc : 0000								
02430	Family Life Insurance	0.00	0.00	0.00	0.00	37,679.52	(37,679.52)	0.00%
02560	Boston Life Insurance	0.00	0.00	0.00	0.00	20,564.22	(20,564.22)	0.00%
02730	Colonial Insurance	0.00	0.00	0.00	0.00	5,303.09	(5,303.09)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	54,013.79	(54,013.79)	0.00%
		0.00	0.00	0.00	0.00	117,560.62	(117,560.62)	0.00%
		0.00	0.00	0.00	0.00	117,560.62	(117,560.62)	0.00%
☐ Fund : 5351								
☐ Loc : 0000								
02450	CS/Miami Co Clerk	0.00	0.00	0.00	0.00	3,935.00	(3,935.00)	0.00%
02600	Michigan Child Support	0.00	0.00	0.00	0.00	2,448.81	(2,448.81)	0.00%
02620	Child Support	0.00	0.00	0.00	0.00	26,421.63	(26,421.63)	0.00%
02650	State Central Child Support	0.00	0.00	0.00	0.00	2,796.00	(2,796.00)	0.00%
		0.00	0.00	0.00	0.00	35,601.44	(35,601.44)	0.00%
		0.00	0.00	0.00	0.00	35,601.44	(35,601.44)	0.00%
☐ Fund : 5352								
☐ Loc : 0000								
02420	Deferred Comp	0.00	0.00	0.00	0.00	113,378.46	(113,378.46)	0.00%
02660	Hartford Roth - After Tax	0.00	0.00	0.00	0.00	24,290.00	(24,290.00)	0.00%
02670	Hartford Pre-Tax	0.00	0.00	0.00	0.00	22,464.50	(22,464.50)	0.00%
		0.00	0.00	0.00	0.00	160,132.96	(160,132.96)	0.00%
		0.00	0.00	0.00	0.00	160,132.96	(160,132.96)	0.00%
☐ Fund : 5353								
☐ Loc : 0000								
02380	Federal Withholding	0.00	0.00	0.00	0.00	866,757.31	(866,757.31)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	866,757.31	(866,757.31)	0.00%
		0.00	0.00	0.00	0.00	866,757.31	(866,757.31)	0.00%
☐	Fund : 5354							
☐	Loc : 0000							
02390	SSecurity & Medicare	0.00	0.00	0.00	0.00	751,086.34	(751,086.34)	0.00%
		0.00	0.00	0.00	0.00	751,086.34	(751,086.34)	0.00%
		0.00	0.00	0.00	0.00	751,086.34	(751,086.34)	0.00%
☐	Fund : 5356							
☐	Loc : 0000							
02400	State & County W/H	0.00	0.00	0.00	0.00	177,076.26	(177,076.26)	0.00%
		0.00	0.00	0.00	0.00	177,076.26	(177,076.26)	0.00%
		0.00	0.00	0.00	0.00	177,076.26	(177,076.26)	0.00%
☐	Fund : 5357							
☐	Loc : 0000							
02360	PERF-Employee Paid	0.00	0.00	0.00	0.00	33,187.62	(33,187.62)	0.00%
02370	PERF-Pre-Tax	0.00	0.00	0.00	0.00	100.96	(100.96)	0.00%
		0.00	0.00	0.00	0.00	33,288.58	(33,288.58)	0.00%
		0.00	0.00	0.00	0.00	33,288.58	(33,288.58)	0.00%
☐	Fund : 5361							
☐	Loc : 0000							
02400	State & County W/H	0.00	0.00	0.00	0.00	332,486.50	(332,486.50)	0.00%
		0.00	0.00	0.00	0.00	332,486.50	(332,486.50)	0.00%
		0.00	0.00	0.00	0.00	332,486.50	(332,486.50)	0.00%
☐	Fund : 5901							
☐	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	204,325.79	(204,325.79)	0.00%
		0.00	0.00	0.00	0.00	204,325.79	(204,325.79)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	204,325.79	(204,325.79)	0.00%
☐	Fund : 5902							
☐	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	1,744,230.17	(1,744,230.17)	0.00%
		0.00	0.00	0.00	0.00	1,744,230.17	(1,744,230.17)	0.00%
		0.00	0.00	0.00	0.00	1,744,230.17	(1,744,230.17)	0.00%
☐	Fund : 6000							
☐	Loc : 9606							
50000	Unappropriated	0.00	0.00	0.00	0.00	107,404.36	(107,404.36)	0.00%
		0.00	0.00	0.00	0.00	107,404.36	(107,404.36)	0.00%
☐	Loc : 9607							
50000	Unappropriated	0.00	0.00	0.00	0.00	469,342.85	(469,342.85)	0.00%
		0.00	0.00	0.00	0.00	469,342.85	(469,342.85)	0.00%
☐	Loc : 9608							
50000	Unappropriated	0.00	0.00	0.00	0.00	6,280.11	(6,280.11)	0.00%
		0.00	0.00	0.00	0.00	6,280.11	(6,280.11)	0.00%
☐	Loc : 9609							
50000	Unappropriated	0.00	0.00	0.00	0.00	314,459.61	(314,459.61)	0.00%
		0.00	0.00	0.00	0.00	314,459.61	(314,459.61)	0.00%
☐	Loc : 9610							
50000	Unappropriated	0.00	0.00	0.00	0.00	45,540.19	(45,540.19)	0.00%
		0.00	0.00	0.00	0.00	45,540.19	(45,540.19)	0.00%
☐	Loc : 9611							
50000	Unappropriated	0.00	0.00	0.00	0.00	18,597,267.63	(18,597,267.63)	0.00%
		0.00	0.00	0.00	0.00	18,597,267.63	(18,597,267.63)	0.00%
☐	Loc : 9612							
50000	Unappropriated	0.00	0.00	0.00	0.00	1,925,906.32	(1,925,906.32)	0.00%
		0.00	0.00	0.00	0.00	1,925,906.32	(1,925,906.32)	0.00%
☐	Loc : 9613							

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
50000	Unappropriated	0.00	0.00	0.00	0.00	220,549.12	(220,549.12)	0.00%	
		0.00	0.00	0.00	0.00	220,549.12	(220,549.12)	0.00%	
☐ Loc : 9614									
50000	Unappropriated	0.00	0.00	0.00	0.00	65,719.17	(65,719.17)	0.00%	
		0.00	0.00	0.00	0.00	65,719.17	(65,719.17)	0.00%	
☐ Loc : 9615									
50000	Unappropriated	0.00	0.00	0.00	0.00	132,552.26	(132,552.26)	0.00%	
		0.00	0.00	0.00	0.00	132,552.26	(132,552.26)	0.00%	
☐ Loc : 9617									
50000	Unappropriated	0.00	0.00	0.00	0.00	87,996.87	(87,996.87)	0.00%	
		0.00	0.00	0.00	0.00	87,996.87	(87,996.87)	0.00%	
☐ Loc : 9618									
50000	Unappropriated	0.00	0.00	0.00	0.00	7,191.44	(7,191.44)	0.00%	
		0.00	0.00	0.00	0.00	7,191.44	(7,191.44)	0.00%	
☐ Loc : 9619									
50000	Unappropriated	0.00	0.00	0.00	0.00	1,368,254.89	(1,368,254.89)	0.00%	
		0.00	0.00	0.00	0.00	1,368,254.89	(1,368,254.89)	0.00%	
☐ Loc : 9620									
50000	Unappropriated	0.00	0.00	0.00	0.00	11,607,077.51	(11,607,077.51)	0.00%	
		0.00	0.00	0.00	0.00	11,607,077.51	(11,607,077.51)	0.00%	
☐ Loc : 9621									
50000	Unappropriated	0.00	0.00	0.00	0.00	2,882,941.92	(2,882,941.92)	0.00%	
		0.00	0.00	0.00	0.00	2,882,941.92	(2,882,941.92)	0.00%	
☐ Loc : 9622									
50000	Unappropriated	0.00	0.00	0.00	0.00	4,396,973.11	(4,396,973.11)	0.00%	
		0.00	0.00	0.00	0.00	4,396,973.11	(4,396,973.11)	0.00%	
☐ Loc : 9623									
50000	Unappropriated	0.00	0.00	0.00	0.00	582,621.86	(582,621.86)	0.00%	
		0.00	0.00	0.00	0.00	582,621.86	(582,621.86)	0.00%	

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
<input type="checkbox"/> Loc : 9624									
50000	Unappropriated	0.00	0.00	0.00	0.00	511,156.59	(511,156.59)	0.00%	
		0.00	0.00	0.00	0.00	511,156.59	(511,156.59)	0.00%	
<input type="checkbox"/> Loc : 9625									
50000	Unappropriated	0.00	0.00	0.00	0.00	2,767,203.16	(2,767,203.16)	0.00%	
		0.00	0.00	0.00	0.00	2,767,203.16	(2,767,203.16)	0.00%	
<input type="checkbox"/> Loc : 9626									
50000	Unappropriated	0.00	0.00	0.00	0.00	459,752.38	(459,752.38)	0.00%	
		0.00	0.00	0.00	0.00	459,752.38	(459,752.38)	0.00%	
<input type="checkbox"/> Loc : 9627									
50000	Unappropriated	0.00	0.00	0.00	0.00	79.67	(79.67)	0.00%	
		0.00	0.00	0.00	0.00	79.67	(79.67)	0.00%	
<input type="checkbox"/> Loc : 9628									
50000	Unappropriated	0.00	0.00	0.00	0.00	1,634,295.64	(1,634,295.64)	0.00%	
		0.00	0.00	0.00	0.00	1,634,295.64	(1,634,295.64)	0.00%	
<input type="checkbox"/> Loc : 9629									
50000	Unappropriated	0.00	0.00	0.00	0.00	1,557,583.76	(1,557,583.76)	0.00%	
		0.00	0.00	0.00	0.00	1,557,583.76	(1,557,583.76)	0.00%	
<input type="checkbox"/> Loc : 9632									
50000	Unappropriated	0.00	0.00	0.00	0.00	1,773.11	(1,773.11)	0.00%	
		0.00	0.00	0.00	0.00	1,773.11	(1,773.11)	0.00%	
		0.00	0.00	0.00	0.00	49,749,923.53	(49,749,923.53)	0.00%	
<input type="checkbox"/> Fund : 6021									
<input type="checkbox"/> Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	75,190.37	(75,190.37)	0.00%	
		0.00	0.00	0.00	0.00	75,190.37	(75,190.37)	0.00%	
		0.00	0.00	0.00	0.00	75,190.37	(75,190.37)	0.00%	
<input type="checkbox"/> Fund : 6022									
<input type="checkbox"/> Loc : 0000									

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	902,605.66	(902,605.66)	0.00%
		0.00	0.00	0.00	0.00	902,605.66	(902,605.66)	0.00%
		0.00	0.00	0.00	0.00	902,605.66	(902,605.66)	0.00%
☐ Fund : 6023								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	157,306.00	(157,306.00)	0.00%
		0.00	0.00	0.00	0.00	157,306.00	(157,306.00)	0.00%
		0.00	0.00	0.00	0.00	157,306.00	(157,306.00)	0.00%
☐ Fund : 6041								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	65,399.56	(65,399.56)	0.00%
		0.00	0.00	0.00	0.00	65,399.56	(65,399.56)	0.00%
		0.00	0.00	0.00	0.00	65,399.56	(65,399.56)	0.00%
☐ Fund : 6042								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	288,442.61	(288,442.61)	0.00%
		0.00	0.00	0.00	0.00	288,442.61	(288,442.61)	0.00%
		0.00	0.00	0.00	0.00	288,442.61	(288,442.61)	0.00%
☐ Fund : 6051								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	222,935.58	(222,935.58)	0.00%
		0.00	0.00	0.00	0.00	222,935.58	(222,935.58)	0.00%
		0.00	0.00	0.00	0.00	222,935.58	(222,935.58)	0.00%
☐ Fund : 6105								
☐ Loc : 0000								
50001	Transfer Fund	0.00	0.00	0.00	0.00	148,816.48	(148,816.48)	0.00%
		0.00	0.00	0.00	0.00	148,816.48	(148,816.48)	0.00%
		0.00	0.00	0.00	0.00	148,816.48	(148,816.48)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 6203								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	4,376,728.00	(4,376,728.00)	0.00%
		0.00	0.00	0.00	0.00	4,376,728.00	(4,376,728.00)	0.00%
		0.00	0.00	0.00	0.00	4,376,728.00	(4,376,728.00)	0.00%
☐ Fund : 7101								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	387.00	(387.00)	0.00%
		0.00	0.00	0.00	0.00	387.00	(387.00)	0.00%
		0.00	0.00	0.00	0.00	387.00	(387.00)	0.00%
☐ Fund : 7102								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	43,291.05	(43,291.05)	0.00%
		0.00	0.00	0.00	0.00	43,291.05	(43,291.05)	0.00%
		0.00	0.00	0.00	0.00	43,291.05	(43,291.05)	0.00%
☐ Fund : 7104								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,985.00	(2,985.00)	0.00%
		0.00	0.00	0.00	0.00	2,985.00	(2,985.00)	0.00%
		0.00	0.00	0.00	0.00	2,985.00	(2,985.00)	0.00%
☐ Fund : 7105								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	6,025.00	(6,025.00)	0.00%
		0.00	0.00	0.00	0.00	6,025.00	(6,025.00)	0.00%
		0.00	0.00	0.00	0.00	6,025.00	(6,025.00)	0.00%
☐ Fund : 7106								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,630.00	(5,630.00)	0.00%
		0.00	0.00	0.00	0.00	5,630.00	(5,630.00)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	5,630.00	(5,630.00)	0.00%
<input type="checkbox"/>	Fund : 7107							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	816.65	(816.65)	0.00%
		0.00	0.00	0.00	0.00	816.65	(816.65)	0.00%
		0.00	0.00	0.00	0.00	816.65	(816.65)	0.00%
<input type="checkbox"/>	Fund : 7108							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	3,627.50	(3,627.50)	0.00%
		0.00	0.00	0.00	0.00	3,627.50	(3,627.50)	0.00%
		0.00	0.00	0.00	0.00	3,627.50	(3,627.50)	0.00%
<input type="checkbox"/>	Fund : 7111							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	377.30	(377.30)	0.00%
		0.00	0.00	0.00	0.00	377.30	(377.30)	0.00%
		0.00	0.00	0.00	0.00	377.30	(377.30)	0.00%
<input type="checkbox"/>	Fund : 7113							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	325.00	(325.00)	0.00%
		0.00	0.00	0.00	0.00	325.00	(325.00)	0.00%
		0.00	0.00	0.00	0.00	325.00	(325.00)	0.00%
<input type="checkbox"/>	Fund : 7301							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	525.00	(525.00)	0.00%
		0.00	0.00	0.00	0.00	525.00	(525.00)	0.00%
		0.00	0.00	0.00	0.00	525.00	(525.00)	0.00%
<input type="checkbox"/>	Fund : 7304							
<input type="checkbox"/>	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	286,293.41	(286,293.41)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	286,293.41	(286,293.41)	0.00%
		0.00	0.00	0.00	0.00	286,293.41	(286,293.41)	0.00%
☐	Fund : 7330							
☐	Loc : 0000							
50000	Unappropriated	0.00	0.00	0.00	0.00	6,757,926.91	(6,757,926.91)	0.00%
		0.00	0.00	0.00	0.00	6,757,926.91	(6,757,926.91)	0.00%
		0.00	0.00	0.00	0.00	6,757,926.91	(6,757,926.91)	0.00%
☐	Fund : 7332							
☐	Loc : 0000							
31203	County	0.00	0.00	0.00	0.00	641,048.31	(641,048.31)	0.00%
31214	City of Kokomo	0.00	0.00	0.00	0.00	1,275,286.79	(1,275,286.79)	0.00%
31221	Town of Greentown	0.00	0.00	0.00	0.00	13,005.75	(13,005.75)	0.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	8,010.13	(8,010.13)	0.00%
		0.00	0.00	0.00	0.00	1,937,350.98	(1,937,350.98)	0.00%
		0.00	0.00	0.00	0.00	1,937,350.98	(1,937,350.98)	0.00%
☐	Fund : 8100							
☐	Loc : 0000							
11700	Part Time	0.00	0.00	0.00	0.00	3,473.06	(3,473.06)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	265.69	(265.69)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	21,419.75	(21,419.75)	0.00%
		0.00	0.00	0.00	0.00	25,158.50	(25,158.50)	0.00%
		0.00	0.00	0.00	0.00	25,158.50	(25,158.50)	0.00%
☐	Fund : 8102							
☐	Loc : 0000							
11305	First Deputy	0.00	0.00	0.00	0.00	1,967.74	(1,967.74)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	363.88	(363.88)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	359.10	(359.10)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	7,222.92	(7,222.92)	0.00%
		0.00	0.00	0.00	0.00	9,913.64	(9,913.64)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	9,913.64	(9,913.64)	0.00%
☐ Fund : 8107								
☐ Loc : 0000								
11305	First Deputy	0.00	0.00	0.00	0.00	3,979.00	(3,979.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	289.57	(289.57)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	683.30	(683.30)	0.00%
		0.00	0.00	0.00	0.00	4,951.87	(4,951.87)	0.00%
		0.00	0.00	0.00	0.00	4,951.87	(4,951.87)	0.00%
☐ Fund : 8109								
☐ Loc : 0000								
11147	Deputy Director	41,687.00	0.00	484.59	42,171.59	19,952.51	22,219.08	52.69%
11352	Caseworker	30,920.00	0.00	118.35	31,038.35	14,799.14	16,239.21	52.32%
15210	FICA	6,000.00	0.00	0.00	6,000.00	2,401.29	3,598.71	59.98%
15220	PERF	11,000.00	0.00	0.00	11,000.00	4,934.71	6,065.29	55.14%
15230	Insurance	20,000.00	0.00	0.00	20,000.00	7,329.20	12,670.80	63.35%
		109,607.00	0.00	602.94	110,209.94	49,416.85	60,793.09	55.16%
		109,607.00	0.00	602.94	110,209.94	49,416.85	60,793.09	55.16%
☐ Fund : 8112								
☐ Loc : 0000								
11305	First Deputy	41,687.00	0.00	786.04	42,473.04	19,952.51	22,520.53	53.02%
15210	FICA	3,500.00	0.00	0.00	3,500.00	1,268.04	2,231.96	63.77%
15220	PERF	6,000.00	0.00	0.00	6,000.00	2,833.28	3,166.72	52.78%
15230	Insurance	17,000.00	0.00	0.00	17,000.00	7,183.75	9,816.25	57.74%
		68,187.00	0.00	786.04	68,973.04	31,237.58	37,735.46	54.71%
		68,187.00	0.00	786.04	68,973.04	31,237.58	37,735.46	54.71%
☐ Fund : 8126								
☐ Loc : 0000								
11724	BT Coordinator	12,000.00	0.00	257.97	12,257.97	12,773.81	(515.84)	(4.21%)
15210	FICA	918.00	0.00	17.13	935.13	977.22	(42.09)	(4.50%)
23600	Office Supplies	2,001.00	0.00	(168.79)	1,832.21	1,959.83	(127.62)	(6.97%)

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	2,880.00	0.00	116.55	2,996.55	2,996.55	0.00	0.00%
32160	Communications	1,880.00	0.00	(800.36)	1,079.64	1,199.60	(119.96)	(11.11%)
47210	Equipment	3,656.00	0.00	1,135.92	4,791.92	2,738.53	2,053.39	42.85%
		23,335.00	0.00	558.42	23,893.42	22,645.54	1,247.88	5.22%
		23,335.00	0.00	558.42	23,893.42	22,645.54	1,247.88	5.22%
☐ Fund : 8131								
☐ Loc : 0000								
11148	Voca Officer	0.00	0.00	0.00	0.00	12,758.67	(12,758.67)	0.00%
11242	Prob Officer	0.00	0.00	0.00	0.00	7,386.61	(7,386.61)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	1,478.02	(1,478.02)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	2,860.71	(2,860.71)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	2,795.42	(2,795.42)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	170.67	(170.67)	0.00%
		0.00	0.00	0.00	0.00	27,450.10	(27,450.10)	0.00%
		0.00	0.00	0.00	0.00	27,450.10	(27,450.10)	0.00%
☐ Fund : 8132								
☐ Loc : 0000								
11700	Part Time	0.00	12,631.50	94.50	12,726.00	13,807.50	(1,081.50)	(8.50%)
15210	FICA	0.00	966.40	0.00	966.40	1,056.21	(89.81)	(9.29%)
20000	Supplies	0.00	385.85	0.00	385.85	0.00	385.85	100.00%
23350	Institut & Medical Supplies	0.00	1,200.04	0.00	1,200.04	443.81	756.23	63.02%
30000	Other Services & Charges	0.00	150.00	0.00	150.00	0.00	150.00	100.00%
31210	Maint & Serv Contracts	0.00	0.00	0.00	0.00	1,725.00	(1,725.00)	0.00%
32120	Postage	0.00	680.00	0.00	680.00	680.00	0.00	0.00%
32130	Travel & Training	0.00	317.54	0.00	317.54	208.98	108.56	34.19%
32200	Advert/Publications	0.00	6,608.72	1,997.00	8,605.72	6,042.50	2,563.22	29.79%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct	
33210	Mileage	0.00	57.00	0.00	57.00	0.00	57.00	100.00%	
47210	Equipment	0.00	3,138.90	0.00	3,138.90	470.99	2,667.91	85.00%	
		0.00	26,135.95	2,091.50	28,227.45	24,434.99	3,792.46	13.44%	
		0.00	26,135.95	2,091.50	28,227.45	24,434.99	3,792.46	13.44%	
☐ Fund : 8133									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
☐ Fund : 8135									
☐ Loc : 0000									
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
☐ Fund : 8136									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	42,352.82	(42,352.82)	0.00%	
		0.00	0.00	0.00	0.00	42,352.82	(42,352.82)	0.00%	
		0.00	0.00	0.00	0.00	42,352.82	(42,352.82)	0.00%	
☐ Fund : 8137									
☐ Loc : 0000									
50000	Unappropriated	0.00	0.00	0.00	0.00	19,465.14	(19,465.14)	0.00%	
		0.00	0.00	0.00	0.00	19,465.14	(19,465.14)	0.00%	
		0.00	0.00	0.00	0.00	19,465.14	(19,465.14)	0.00%	
☐ Fund : 8139									
☐ Loc : 0000									
11305	First Deputy	0.00	0.00	0.00	0.00	603.28	(603.28)	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	43.02	(43.02)	0.00%	

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	0.00	152.56	(152.56)	0.00%
		0.00	0.00	0.00	0.00	798.86	(798.86)	0.00%
		0.00	0.00	0.00	0.00	798.86	(798.86)	0.00%
☐ Fund : 8140								
☐ Loc : 0000								
11609	PT Sep/Proj Coordinator	0.00	9,156.59	0.00	9,156.59	2,008.23	7,148.36	78.07%
15210	FICA	0.00	703.41	0.00	703.41	153.63	549.78	78.16%
23600	Office Supplies	0.00	700.00	0.00	700.00	0.00	700.00	100.00%
23710	Other Supplies	0.00	140.00	0.00	140.00	0.00	140.00	100.00%
32200	Advert/Publications	0.00	3,850.00	0.00	3,850.00	669.06	3,180.94	82.62%
32410	Printing	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	100.00%
47210	Equipment	0.00	4,000.00	0.00	4,000.00	1,670.11	2,329.89	58.25%
		0.00	19,750.00	0.00	19,750.00	4,501.03	15,248.97	77.21%
		0.00	19,750.00	0.00	19,750.00	4,501.03	15,248.97	77.21%
☐ Fund : 8897								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	496.37	(496.37)	0.00%
		0.00	0.00	0.00	0.00	496.37	(496.37)	0.00%
		0.00	0.00	0.00	0.00	496.37	(496.37)	0.00%
☐ Fund : 8899								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	10,915.58	(10,915.58)	0.00%
		0.00	0.00	0.00	0.00	10,915.58	(10,915.58)	0.00%
		0.00	0.00	0.00	0.00	10,915.58	(10,915.58)	0.00%
☐ Fund : 9104								
☐ Loc : 0000								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	191.57	(191.57)	0.00%
12013	Case Manager	0.00	0.00	0.00	0.00	588.46	(588.46)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	56.46	(56.46)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	110.77	(110.77)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	167.09	(167.09)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	2,591.84	(2,591.84)	0.00%
32640	Drug Screens	0.00	0.00	289.77	289.77	849.56	(559.79)	(193.18%)
32641	Drug Screens/Drug Court	0.00	0.00	(289.77)	(289.77)	258.00	(547.77)	189.04%
35640	Rental/Lease Fees	0.00	0.00	0.00	0.00	333.75	(333.75)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	1,645.19	(1,645.19)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	6,792.69	(6,792.69)	0.00%
		0.00	0.00	0.00	0.00	6,792.69	(6,792.69)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
11120	Juvenile Referee	10,000.00	0.00	0.00	10,000.00	9,578.30	421.70	4.22%
12006	PCS Case Manager	30,600.00	0.00	0.00	30,600.00	29,422.98	1,177.02	3.85%
15210	FICA	3,106.00	0.00	0.00	3,106.00	2,798.16	307.84	9.91%
15220	PERF	6,630.00	0.00	0.00	6,630.00	5,538.27	1,091.73	16.47%
15230	Insurance	7,366.00	0.00	0.00	7,366.00	7,751.94	(385.94)	(5.24%)
23801	Drug Screens / Curriculum	9,000.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	8,000.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	8,534.00	0.00	0.00	8,534.00	7,394.95	1,139.05	13.35%
32641	Drug Screens/Drug Court	1,364.00	0.00	400.00	1,764.00	1,342.50	421.50	23.89%
35640	Rental/Lease Fees	0.00	0.00	600.00	600.00	0.00	600.00	100.00%
37401	Rewards - PSC	1,000.00	0.00	0.00	1,000.00	987.69	12.31	1.23%
		77,600.00	0.00	0.00	77,600.00	64,814.79	12,785.21	16.48%
		77,600.00	0.00	0.00	77,600.00	64,814.79	12,785.21	16.48%

☐ Fund : 9114

☐ Loc : 0000

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11700	Part Time	17,464.00	0.00	0.00	17,464.00	16,781.50	682.50	3.91%
15210	FICA	1,446.00	0.00	0.00	1,446.00	1,276.16	169.84	11.75%
20000	Supplies	5,500.00	0.00	(2,708.00)	2,792.00	0.00	2,792.00	100.00%
32130	Travel & Training	3,000.00	0.00	2,000.00	5,000.00	2,482.73	2,517.27	50.35%
32520	Garage & Motor Repair	0.00	0.00	708.00	708.00	0.00	708.00	100.00%
47210	Equipment	1,500.00	0.00	0.00	1,500.00	1,279.30	220.70	14.71%
		28,910.00	0.00	0.00	28,910.00	21,819.69	7,090.31	24.53%
		28,910.00	0.00	0.00	28,910.00	21,819.69	7,090.31	24.53%
☐ Fund : 9118								
☐ Loc : 0000								
11242	Prob Officer	0.00	0.00	0.00	0.00	19,375.72	(19,375.72)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	1,413.51	(1,413.51)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	2,751.34	(2,751.34)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	3,038.50	(3,038.50)	0.00%
		0.00	0.00	0.00	0.00	26,579.07	(26,579.07)	0.00%
		0.00	0.00	0.00	0.00	26,579.07	(26,579.07)	0.00%
☐ Fund : 9120								
☐ Loc : 0000								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,204.27	(2,204.27)	0.00%
		0.00	0.00	0.00	0.00	2,204.27	(2,204.27)	0.00%
		0.00	0.00	0.00	0.00	2,204.27	(2,204.27)	0.00%
☐ Fund : 9121								
☐ Loc : 0000								
11242	Prob Officer	0.00	0.00	0.00	0.00	685.44	(685.44)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	49.69	(49.69)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	97.33	(97.33)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	121.54	(121.54)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	954.00	(954.00)	0.00%

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	954.00	(954.00)	0.00%
Fund : 9125								
Loc : 0000								
11700	Part Time	9,235.00	0.00	0.00	9,235.00	6,587.50	2,647.50	28.67%
15210	FICA	765.00	0.00	0.00	765.00	503.94	261.06	34.13%
		10,000.00	0.00	0.00	10,000.00	7,091.44	2,908.56	29.09%
		10,000.00	0.00	0.00	10,000.00	7,091.44	2,908.56	29.09%
Fund : 9126								
Loc : 0000								
11113	Director	9,000.00	0.00	17,000.00	26,000.00	17,490.72	8,509.28	32.73%
11424	Reception/Data	30,000.00	0.00	0.00	30,000.00	21,307.56	8,692.44	28.97%
11700	Part Time	183,000.00	0.00	(87,000.00)	96,000.00	56,571.61	39,428.39	41.07%
11906	Correction Officer (38)	155,000.00	0.00	50,000.00	205,000.00	82,042.43	122,957.57	59.98%
12013	Case Manager	35,000.00	0.00	20,000.00	55,000.00	54,719.59	280.41	0.51%
15210	FICA	6,000.00	0.00	10,000.00	16,000.00	13,769.04	2,230.96	13.94%
15220	PERF	100,000.00	0.00	(70,000.00)	30,000.00	25,000.49	4,999.51	16.66%
15230	Insurance	30,000.00	0.00	60,000.00	90,000.00	31,131.96	58,868.04	65.41%
23306	Uniforms	10,000.00	0.00	(7,315.72)	2,684.28	2,676.44	7.84	0.29%
23360	Institutional Supplies	2,600.00	0.00	2,404.20	5,004.20	5,004.20	0.00	0.00%
23710	Other Supplies	0.00	0.00	3,650.00	3,650.00	1,970.87	1,679.13	46.00%
23802	Drug Screen Supplies	8,000.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00%
32202	Utilities	40,000.00	0.00	(38,061.78)	1,938.22	1,929.35	8.87	0.46%
47210	Equipment	0.00	0.00	43,933.68	43,933.68	43,932.68	1.00	0.00%
47220	Computers-Hardwar e/Software	0.00	0.00	3,390.62	3,390.62	3,390.62	0.00	0.00%
		608,600.00	0.00	1.00	608,601.00	360,937.56	247,663.44	40.69%
		608,600.00	0.00	1.00	608,601.00	360,937.56	247,663.44	40.69%
Fund : 9127								
Loc : 0000								

Note: Balances include transactions after the last posted date of 04/30/2018.

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23751	Bituminous	0.00	650,950.57	888,742.65	1,539,693.22	888,742.65	650,950.57	42.28%
		0.00	650,950.57	888,742.65	1,539,693.22	888,742.65	650,950.57	42.28%
		0.00	650,950.57	888,742.65	1,539,693.22	888,742.65	650,950.57	42.28%
☐ Fund : 9128								
☐ Loc : 0000								
32200	Advert/Publications	0.00	2,500.00	0.00	2,500.00	622.78	1,877.22	75.09%
		0.00	2,500.00	0.00	2,500.00	622.78	1,877.22	75.09%
		0.00	2,500.00	0.00	2,500.00	622.78	1,877.22	75.09%
		49,437,074.00	4,532,695.33	3,487,411.87	57,457,181.20	99,064,898.12	(41,607,716.92)	(72.42%)